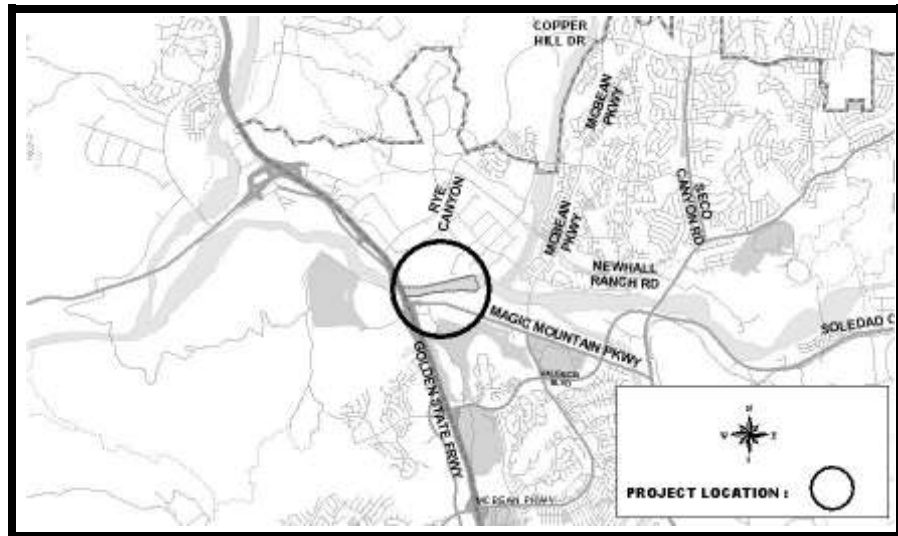


SANTA CLARA RIVER COMMUTER TRAIL SEGMENT I

Project Number: T0017

**Project Location:**  
 Along the Santa Clara River from Avenue Tibbets to Interstate 5.



**Description:** The Santa Clara River Commuter Trail project provides for the design and construction of several segments of the Santa Clara River Trail. Segment I will extend from Avenue Tibbets to Interstate 5. Other segments of the trail to be constructed are segments IV and V, which will extend from Bouquet Canyon Road to the City-owned River Park site in Canyon Country. Prior year effort provided for design. This year's effort will construct the trail.

**Justification:** The construction of these trails will close gaps in the City's highest priority trail corridor, the 13-mile Santa Clara River corridor, and move the City forward in its effort to provide much-needed commuter and recreational needs to the community.

**Project Status:** In progress.                      **Department:** Public Works                      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

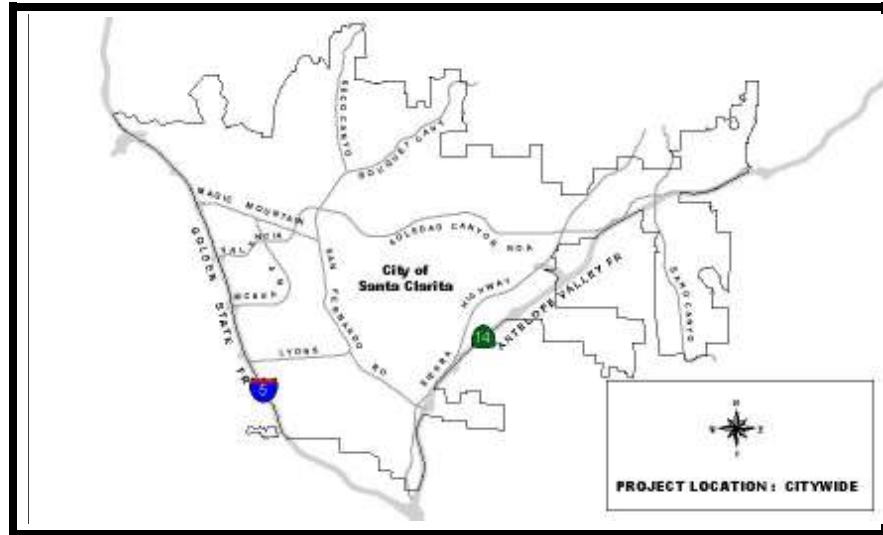
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Environ/NPDES	64,710	0	0	0	0	0	64,710
Design/Plan Review	582,453	0	0	0	0	0	582,453
Right-of-Way	0	0	0	0	0	0	0
Construction	0	2,288,000	0	0	0	0	2,288,000
Inspection & Admin	0	70,000	0	0	0	0	70,000
Contingency	5	220,000	0	0	0	0	220,005
<b>Total Costs:</b>	<b>\$647,168</b>	<b>\$2,578,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,225,168</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Bikeway Dev.	155,518	309,000	0	0	0	0	464,518
General Fund	165,857	1,112,000	0	0	0	0	1,277,857
Fed. Grant (MTA)	270,000	1,078,000	0	0	0	0	1,348,000
TDA Art. 3	55,793	79,000	0	0	0	0	134,793
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$647,168</b>	<b>\$2,578,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,225,168</b>

**Impact On Operations:** Once completed, this project will increase the Parks operations & maintenance budgets for landscaping and utility expenses.

**Project Location:**  
Citywide.



**Description:** This project will construct access ramps in high-demand areas of the City.

**Justification:** This annual effort will help the City continue toward compliance with the federal Americans with Disabilities Act (ADA) requirements.

**Project Status:** Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

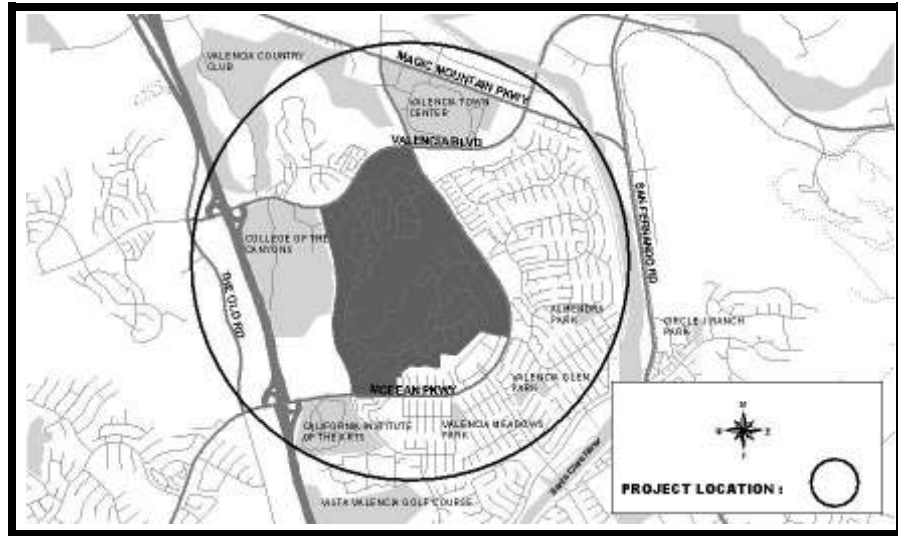
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Environ/NPDES	0	1,000	1,000	1,000	1,000	1,000	5,000
Design/Plan Review	0	2,000	2,000	2,000	2,000	2,000	10,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	20,000	20,000	20,000	20,000	20,000	100,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	2,000	2,000	2,000	2,000	2,000	10,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$125,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
General Fund	0	25,000	0	0	0	0	25,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	25,000	25,000	25,000	25,000	100,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$125,000</b>

**Impact On Operations:** None.

**Project Location:**  
 Valencia Summit - LMD  
 T-8 Paseos



**Description:** This project is the second phase of the effort to install lights along the native area paseos in Summit Park. Phase I was completed during the 05-06 fiscal year. This year's effort will complete installation of lights in all remaining native sections of the paseo.

**Justification:** During the County's oversight of the Landscape Maintenance Districts, the HOA's within the Valencia Summit district presented this request to staff. Phase II efforts will improve lighting in the darker areas of the paseos.

**Project Status:** Approved.      **Department:** Administrative Services      **Project Supervisor:** Dennis Luppens

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	200,000	0	0	0	0	200,000
Inspection & Admin	0	5,000	0	0	0	0	5,000
Contingency	0	20,000	0	0	0	0	20,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,000</b>

**Project Funding:**

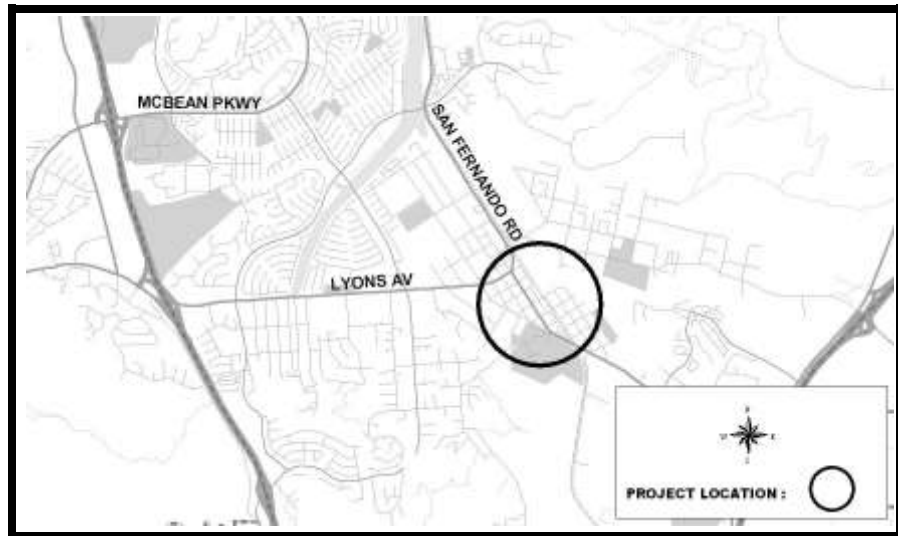
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
LMD - Zone T-8	0	225,000	0	0	0	0	225,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,000</b>

**Impact On Operations:** This project will not impact the City's operational budget. Costs for the improvements and future utilized will be funded via the Landscape Maintenance District.

**SAN FERNANDO ROAD PEDESTRIAN FACILITIES**

**Project Number: T2003**

**Project Location:**  
 San Fernando Road  
 between Railroad  
 Avenue and Pine Street.



**Description:** This project will provide for an ADA acceptable pedestrian pathway along San Fernando Road across the Metrolink Rail line. A supplemental warning device will be installed to prevent pedestrians from entering the railroad track area during rail line traffic times.

**Justification:** The identified area currently lacks a standard pedestrian pathway. The improvements will address this need and provide a safer passageway across the rail line as well as enhance pedestrian access to downtown Newhall and nearby recreational areas.

**Project Status:** Approved.                      **Department:** Public Works                      **Project Supervisor:** Andrew Yi

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	15,000	0	0	0	0	15,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	75,000	0	0	0	0	75,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	10,000	0	0	0	0	10,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Prop. C Local	0	100,000	0	0	0	0	100,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

**Impact On Operations:** None.