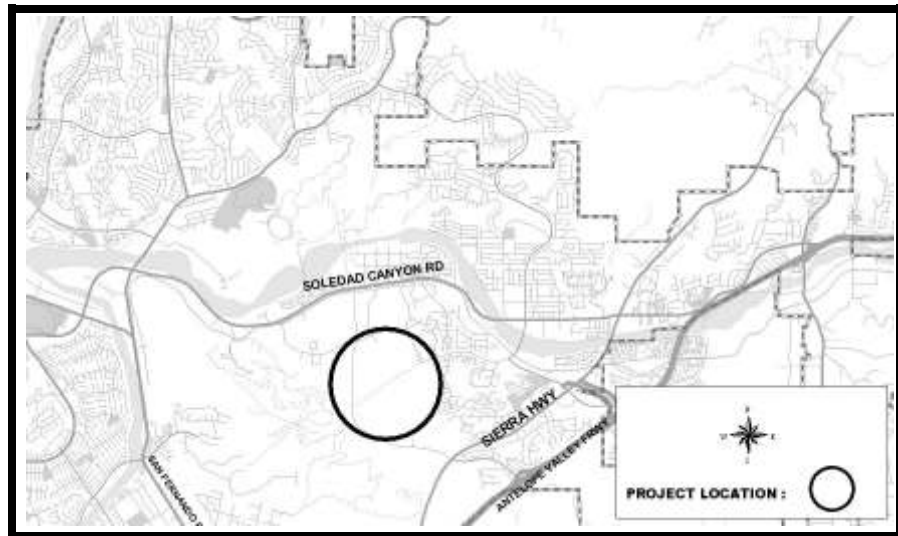


Project Location:

The vicinity of Via Princessa Road from Isabella Parkway to Golden Valley Road.



Description: This project will provide for preliminary engineering studies to extend Via Princessa Road from Isabella Parkway westerly to Golden Valley Road.

Justification: Construction of the roadway is consistent with the General Plan, and will improve traffic circulation in an area that will be impacted by future development.

Project Status: Proposed. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	85,000	0	0	0	85,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	15,000	0	0	0	15,000
Total Costs:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	100,000	0	0	0	100,000
Total Costs:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000

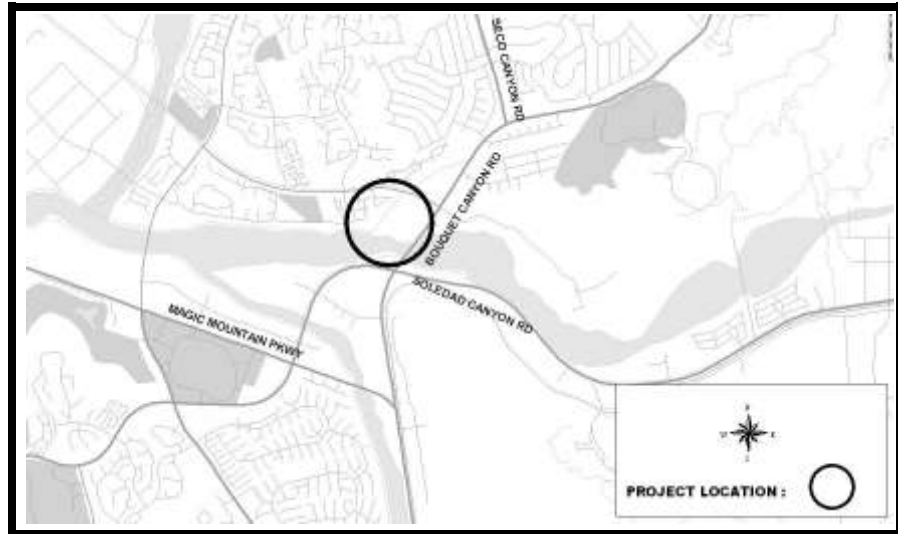
Impact On Operations: None.

BOUQUET CANYON ROAD BRIDGE OVER BOUQUET CREEK

Project Number: 2007-002

Project Location:

Bouquet Canyon Road
at Bouquet Creek.



Description: This effort will provide for the design and rehabilitation of the 2-lane bridge over Bouquet Creek. Improvements will include widening of the shoulders and upgrades to bridge railing.

Justification: The existing bridge at this location should be widened to accommodate the addition of shoulders along this bridge and to bring it up to current standards. Addressing this issue now is vital as development in nearby areas will impact this portion of the roadway. The 1999 Bridge Inspection Reports identify necessary repairs to this bridge and the City has been granted authorization to proceed with design.

Project Status: Proposed. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

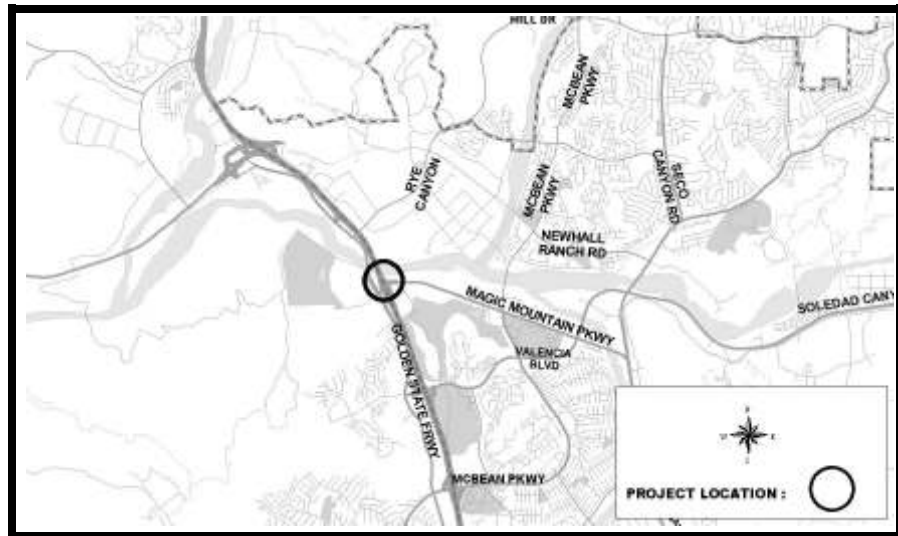
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Environ/NPDES	0	0	50,000	0	0	0	50,000
Design/Plan Review	0	0	426,000	0	0	0	426,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	2,100,000	0	0	2,100,000
Inspection & Admin	0	0	30,000	130,000	0	0	160,000
Contingency	0	0	45,000	210,000	0	0	255,000
Total Costs:	\$0	\$0	\$551,000	\$2,440,000	\$0	\$0	\$2,991,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
HBRR	0	0	416,000	1,840,000	0	0	2,256,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	135,000	600,000	0	0	735,000
Total Costs:	\$0	\$0	\$551,000	\$2,440,000	\$0	\$0	\$2,991,000

Impact On Operations: None.

Project Location:
I-5 and Magic Mountain Interchange



Description: This program will provide for City oversight of the construction phase of a joint City-developer effort to reconstruct the I-5/Magic Mountain Interchange. This joint effort, known as the I-5/Magic Mountain Interchange Phase II, was designed by the developer. The City will be responsible for overseeing construction.

Justification: The construction of the interchange is consistent with the City's Circulation Element. Construction of the roadway will improve traffic in this heavily-traveled area of the City, which will be further impacted by future development.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Environ/NPDES	0	22,000	21,556	0	0	0	43,556
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	460,500	0	0	0	0	0	460,500
Construction	26,351,593	670,000	670,000	0	0	0	27,691,593
Inspection & Admin	285,741	50,000	50,000	0	0	0	385,741
Contingency	3,437,166	60,000	60,000	0	0	0	3,557,166
Total Costs:	\$30,535,000	\$802,000	\$801,556	\$0	\$0	\$0	\$32,138,556

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
B&T Valencia	20,100,000	802,000	801,556	0	0	0	21,703,556
Prop. C Grant	10,435,000	0	0	0	0	0	10,435,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$30,535,000	\$802,000	\$801,556	\$0	\$0	\$0	\$32,138,556

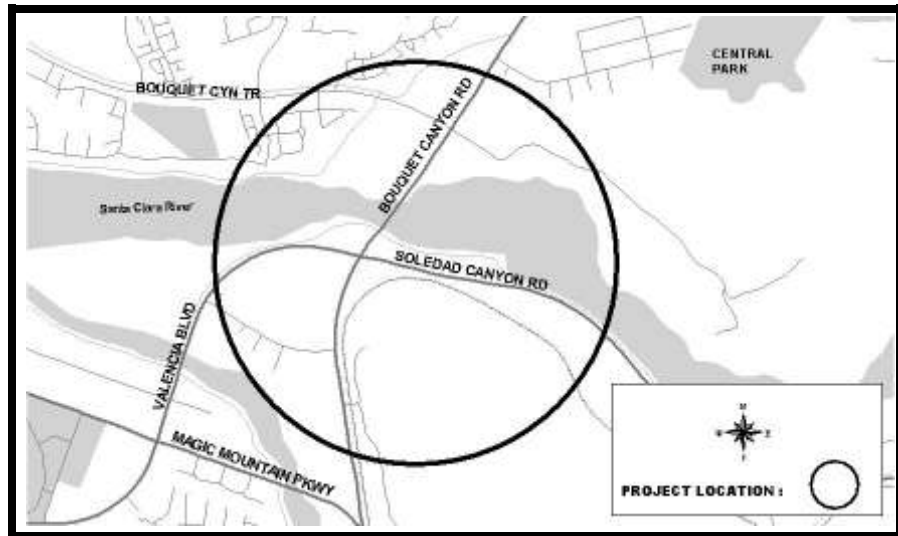
Impact On Operations: None.

BOUQUET JUNCTION IMPROVEMENTS

Project Number: S1036

Project Location:

Bouquet Canyon Road at the Soledad Canyon Road/Valencia Boulevard Junction.



Description: This project will provide for right-of-way associated with roadway improvements in the vicinity of the Bouquet Canyon/Valencia Boulevard/Soledad Canyon Road.

Justification: Widening of the roadway in this area is necessary to meet traffic needs and improve circulation along this major arterial which will be further impacted by future development.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	83,578	85,000	0	0	0	0	168,578
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$83,578	\$85,000	\$0	\$0	\$0	\$0	\$168,578

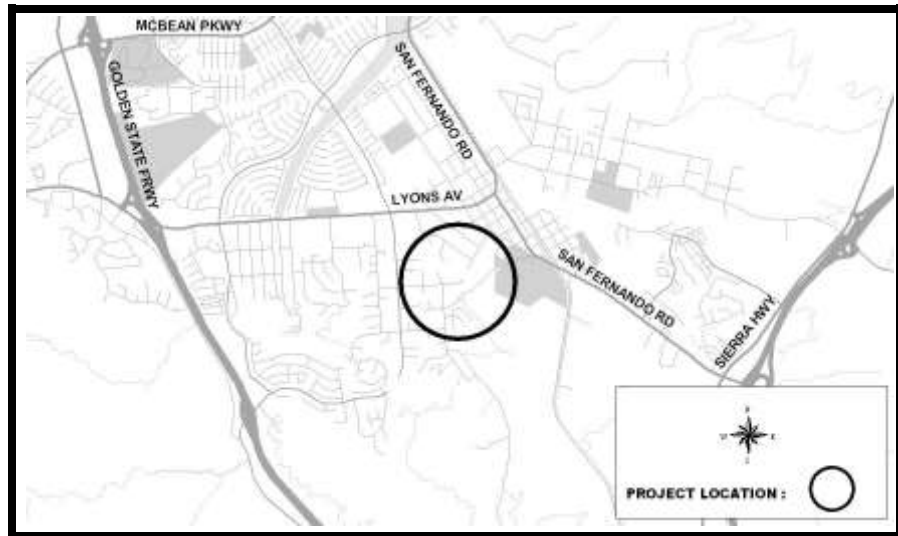
Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
B&T - Valencia	83,578	85,000	0	0	0	0	168,578
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$83,578	\$85,000	\$0	\$0	\$0	\$0	\$168,578

Impact On Operations: None.

8TH ST. AND PARKVIEW AVE. DRAINAGE IMPROVEMENTS Project Number: S2043

Project Location:
8th Street between
Cross Street and
Parkview Avenue.



Description: This effort will provide for the drainage improvements for 8th Street and Parkview Avenue. It will also include the resurfacing of 8th Street.

Justification: This area of the City has poor drainage that causes pooling of water that has resulted in roadway deterioration. Addressing need to make repairs to this area would prove cost-effective to the City by avoiding more costly roadway repairs in the future.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

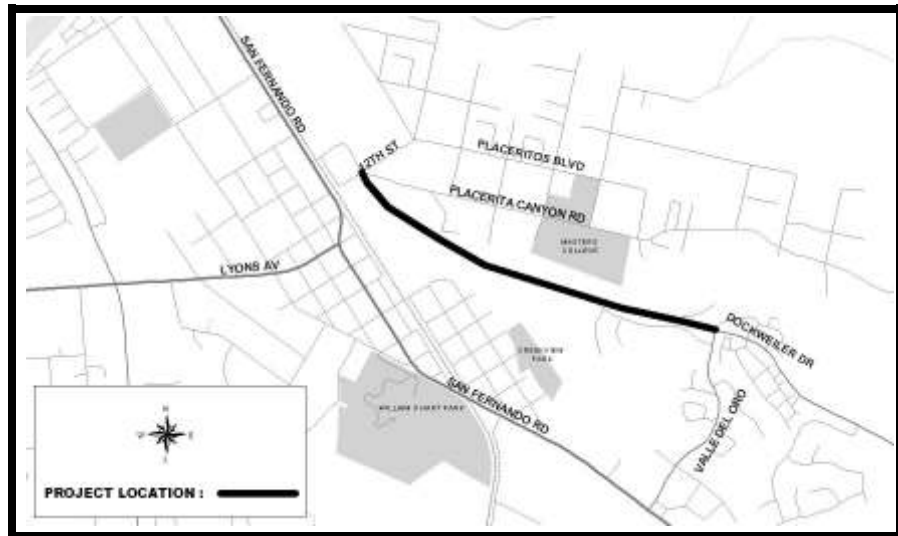
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	26,000	0	0	0	0	26,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	236,000	0	0	0	0	236,000
Inspection & Admin	0	13,000	0	0	0	0	13,000
Contingency	0	35,000	0	0	0	0	35,000
Total Costs:	\$0	\$310,000	\$0	\$0	\$0	\$0	\$310,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Gas Tax	0	140,000	0	0	0	0	140,000
General Fund	0	170,000	0	0	0	0	170,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$310,000	\$0	\$0	\$0	\$0	\$310,000

Impact On Operations: None.

Project Location:
 Dockweiler Drive and
 Valle Del Oro
 northwesterly to
 Placerita Canyon.



Description: This effort will provide for preliminary engineering studies for the extension of Dockweiler Drive to Placerita Canyon Road.

Justification: Construction of the roadway is consistent with the General Plan, and will improve traffic circulation in an area that will be impacted by future development.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	45,000	0	0	0	0	45,000
Right-of-Way	205,000	0	0	0	0	0	205,000
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$205,000	\$45,000	\$0	\$0	\$0	\$0	\$250,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Via Princessa B&T	205,000	45,000	0	0	0	0	250,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$205,000	\$45,000	\$0	\$0	\$0	\$0	\$250,000

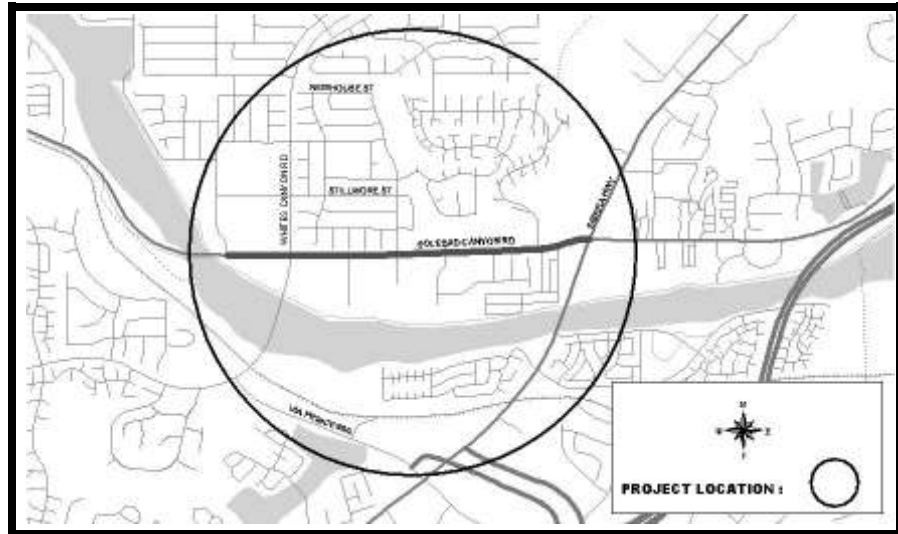
Impact On Operations: None.

UTILITY UNDERGROUNDING PROGRAM

Project Number: S4001

Project Location:

Soledad Canyon Road from Camp Plenty Road to Sierra Highway.



Description: This project will underground the existing overhead utilities along Soledad Canyon Road from Camp Plenty Road to Sierra Highway, reducing the heavy concentration of overhead utilities in this area. The requested funding will provide for right-of-way costs and allow the City to provide for resident's costs of the improvements.

Justification: The undergrounding will eliminate the heavy concentration of overhead electrical facilities in this heavily traveled public recreational area, improving aesthetics along the corridor. It is prudent for the City to proceed with this effort, as most of the estimated costs of \$5.5 million will be absorbed by Southern California Edison.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	24,752	17,500	0	0	0	0	42,252
Construction	0	0	0	0	0	0	0
Inspection & Admin	28,500	2,500	0	0	0	0	31,000
Contingency	0	0	0	0	0	0	0
Total Costs:	\$53,252	\$20,000	\$0	\$0	\$0	\$0	\$73,252

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
General Fund	18,629	0	0	0	0	0	18,629
Developer	34,623	20,000	0	0	0	0	54,623
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$53,252	\$20,000	\$0	\$0	\$0	\$0	\$73,252

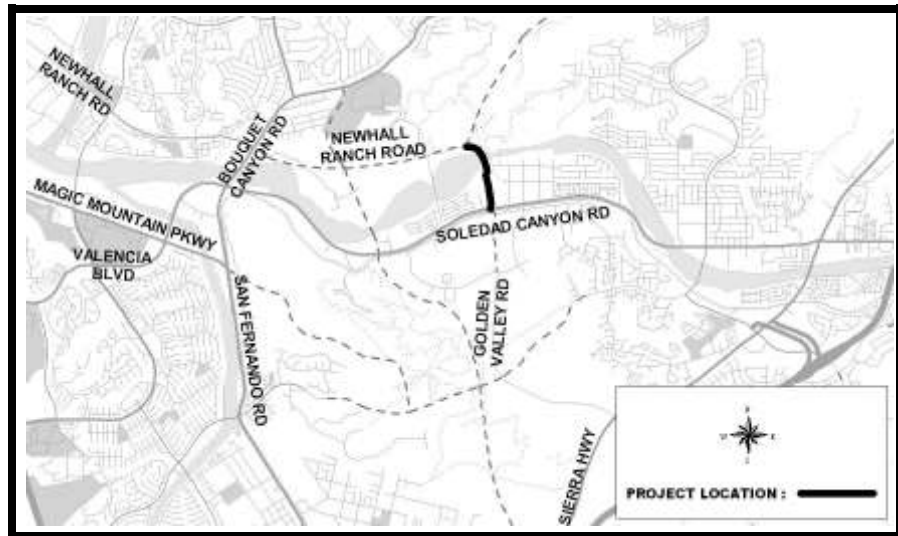
Impact On Operations: None.

NEWHALL RANCH ROAD/GOLDEN VALLEY ROAD BRIDGE OVER THE SANTA CLARA RIVER

Project Number: S4013

Project Location:

Newhall Ranch Road at Golden Valley over the Santa Clara River.



Description: This project will design and construct a bridge over the Santa Clara River. The bridge over the Santa Clara River is a critical link of the Cross Valley Connector (CVC). Improvements will also include a Class I bicycle path.

Justification: This link is an integral component of the Cross-Valley Connector (CVC), a much-needed east-west corridor that will alleviate congestion along Soledad Canyon. The bridge and the connecting roadway will provide enhanced access to existing and planned commercial and industrial development.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Environ/NPDES	0	0	131,186	0	0	0	131,186
Design/Plan Review	628,814	200,000	1,460,000	0	0	0	2,288,814
Right-of-Way	0	0	0	0	0	0	0
Construction	0	730,000	20,585,000	0	0	0	21,315,000
Inspection & Admin	0	0	3,095,000	0	0	0	3,095,000
Contingency	80,000	70,000	2,060,000	0	0	0	2,210,000
Total Costs:	\$708,814	\$1,000,000	\$27,331,186	\$0	\$0	\$0	\$29,040,000

Project Funding:

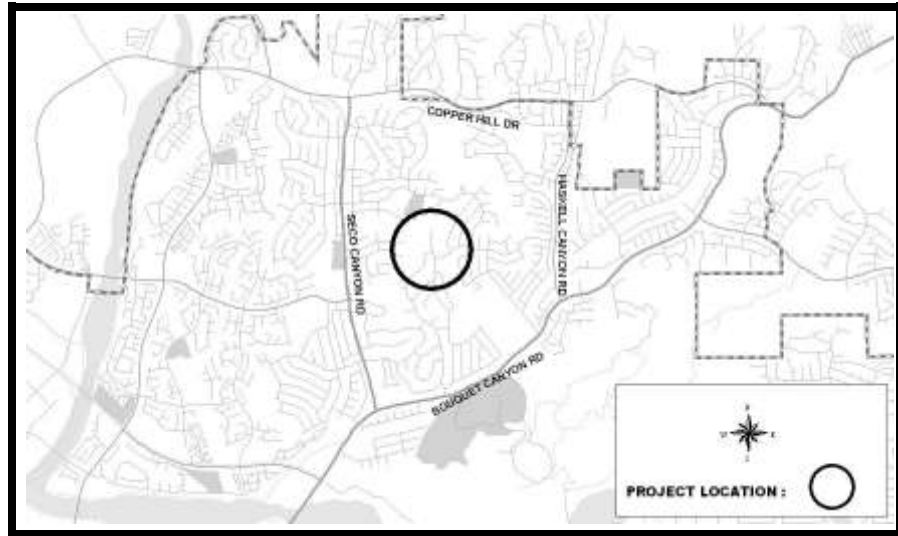
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
B&T - Bouquet	708,814	1,000,000	31,186	0	0	0	1,740,000
Fed. Approp. TEA-21	0	0	9,000,000	0	0	0	9,000,000
Federal Grant	0	0	1,300,000	0	0	0	1,300,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	17,000,000	0	0	0	17,000,000
Total Costs:	\$708,814	\$1,000,000	\$27,331,186	\$0	\$0	\$0	\$29,040,000

Impact On Operations: There is no fiscal impact to the current year budget. Right of way for the project is a dedication from the developer. Costs are recorded here solely for the purpose of determining a more accurate project cost.

GARZA DRIVE CROSS GUTTER

Project Number: S4014

Project Location:
Garza Drive and Cataro Drive.



Description: This effort will design a cross gutter on Garza Drive and Cataro Street to prevent street run-off onto private property.

Justification: The roadway at this intersection is in need of the improvements to prevent street run-off onto private property.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	10,000	0	0	0	0	10,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Gas Tax	0	10,000	0	0	0	0	10,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000

Impact On Operations: None.