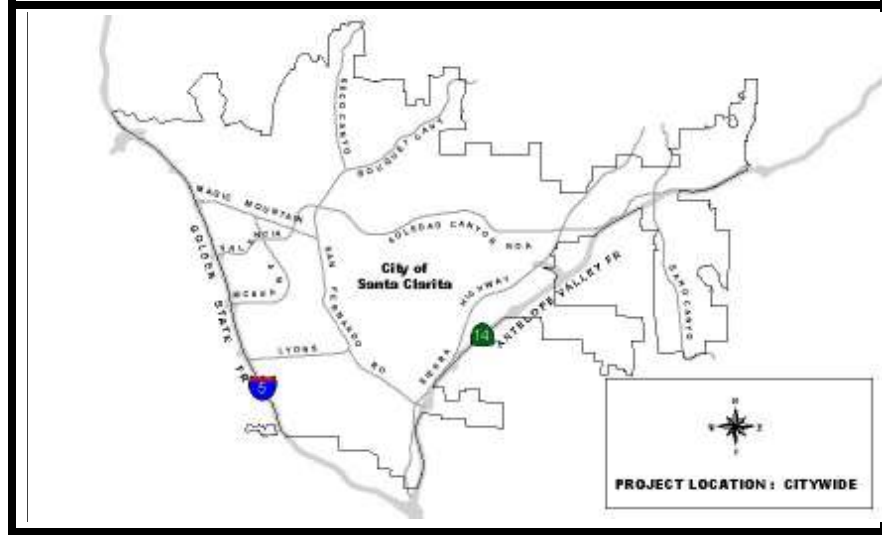


RAIL CROSSING SAFETY SIGNS

Project Number: 10003

Project Location:
Citywide.



Description: This effort will provide for the installation of electronic "No Right Turn" and "No Left Turn" blank-out signs at nine railroad crossing locations within the City.

Justification: This project will enhance safety at the nine at-grade railroad crossing locations within the City by providing additional information to motorists as to when it is not safe to cross the railroad tracks .

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Andrew Yi

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	3,000	0	0	0	0	3,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	40,000	0	0	0	0	40,000
Inspection & Admin	0	3,000	0	0	0	0	3,000
Contingency	0	4,000	0	0	0	0	4,000
Total Costs:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Project Funding:

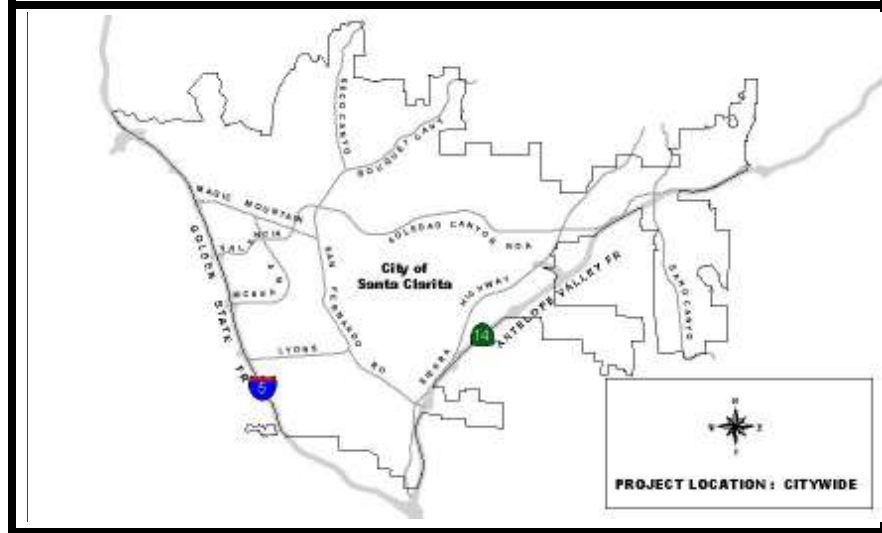
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Prop. C Local	0	50,000	0	0	0	0	50,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Impact On Operations: Increases to maintenance and utility costs.

INCIDENT MANAGEMENT TRAVELER INFORMATION SUBSYSTEM

Project Number: I0004

Project Location:
Citywide.



Description: This effort will add traffic detector stations at locations Citywide to enhance the City's traffic monitoring efforts. It will implement other technologies such as closed circuit television, a communications interface to allow for and e-mail/website communications and trailblazer signs at various locations throughout the City to alert motorists of traffic conditions.

Justification: The information collected from the detectors will be fed into the City's traffic monitoring station, allowing for immediate communications to residents. This technology promotes the reduction of traffic congestion in the vicinity of an incident by alerting motorists of potential hazards and delays.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Andrew Yi

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	210,000	0	0	0	0	210,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	910,000	0	0	0	0	910,000
Inspection & Admin	0	140,000	0	0	0	0	140,000
Contingency	0	140,000	0	0	0	0	140,000
Total Costs:	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
FHWA - CMAQ	0	950,000	0	0	0	0	950,000
Prop. C Local	0	450,000	0	0	0	0	450,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000

Impact On Operations: Increases to utility costs.