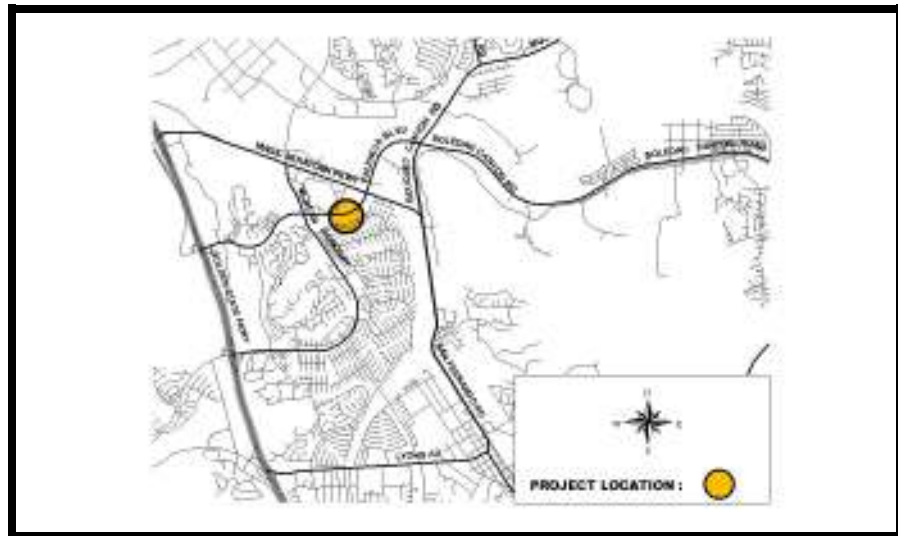


CITY HALL ELEVATOR IMPROVEMENTS

Project Number: F1010

Project Location:

City Hall.



Description: This request will replace the obsolete controller system with a modernized state-of-the-art, microprocessor. This effort will provide the physically challenged with accessibility to emergency hands-free phones, and replace the push buttons and jamb braille. It will also install technology that will improve elevator response time by allowing the closest elevator to respond when called.

Justification: The elevators and their controllers at the City Hall building are used equipment from a previous location. They are inefficient and inconsistent with 1990 Americans with Disabilities Act (ADA) requirements. Addressing these inefficiencies will move the City forward in its commitment to safety, and address ADA requirements.

Project Status: Approved.

Department: Public Works

Project Supervisor: William Wittkopf

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	90,000	0	0	0	0	90,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
General Fund	0	90,000	0	0	0	0	90,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000

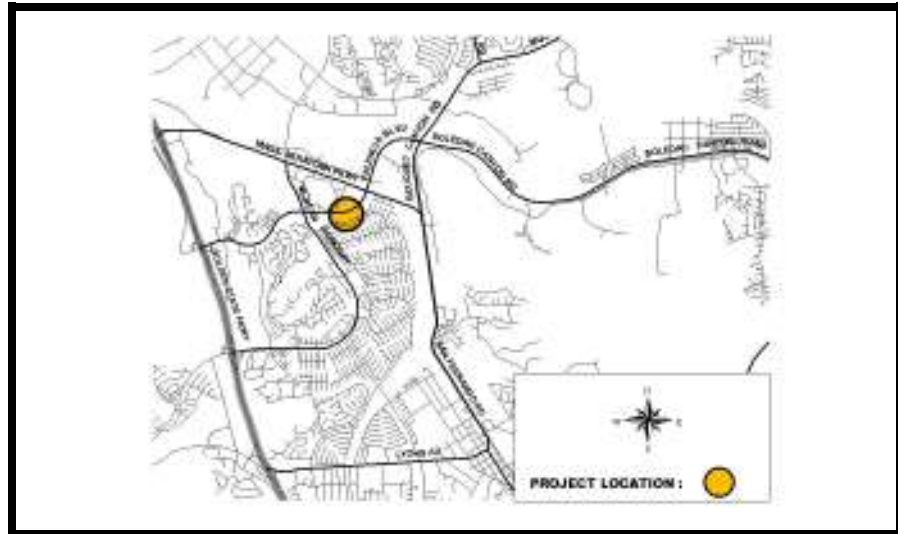
Impact On Operations: None.

CITY HALL PUBLIC AREA IMPROVEMENTS

Project Number: F1011

Project Location:

City Hall.



Description: This effort will remove and replace the wallpaper and carpet in City Hall hallways and common areas which is showing signs of deterioration due to age and wear.

Justification: The Facilities division strives to maintain all City facilities in a safe, professional, and aesthetically pleasing condition, fulfilling the directive to provide a clean, safe, comfortable working environment for City employees, visitors to the facility. The improvements will reflect the City's commitment to safety, and service excellence, promote the City's positive image and maintain the value of this important asset.

Project Status: Proposed.

Department: Public Works

Project Supervisor: William Wittkopf

Project Cost Est. (\$):

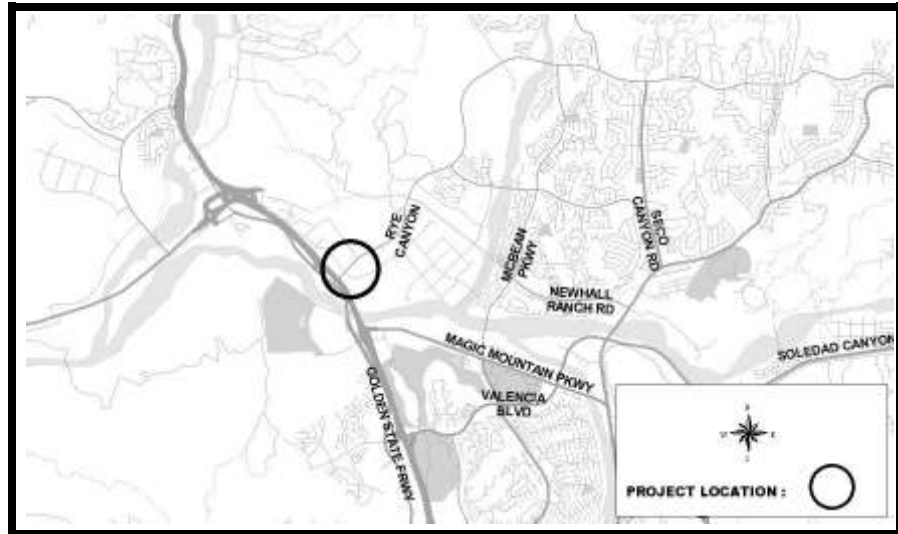
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	20,000	0	0	0	0	20,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	200,000	0	0	0	0	200,000
Inspection & Admin	0	10,000	0	0	0	0	10,000
Contingency	0	20,000	0	0	0	0	20,000
Total Costs:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
General Fund	0	250,000	0	0	0	0	250,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Impact On Operations: None.

Project Location:
Corporate Yard facility
on Avenue Stanford.



Description: This request is for a much-needed complete roof replacement and exterior painting for the 66,000 square foot Corporate Yard facility.

Justification: This property is subject to the covenants and conditions known as the Valencia Industrial Center Restrictions, and is currently in need of a re-roof and paint. A recent roof inspection recommended replacement. An inspection of the building's exterior demonstrate that it is in need of painting in order to raise it to first-class condition as agreed to in the Center's Restrictions, which require exterior painting every four years. This facility was last painted was during the 96-97 fiscal year.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** William Wittkopf

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	40,000	0	0	0	0	40,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	700,000	0	0	0	0	700,000
Inspection & Admin	0	16,600	0	0	0	0	16,600
Contingency	0	75,000	0	0	0	0	75,000
Total Costs:	\$0	\$831,600	\$0	\$0	\$0	\$0	\$831,600

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
General Fund	0	831,600	0	0	0	0	831,600
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$831,600	\$0	\$0	\$0	\$0	\$831,600

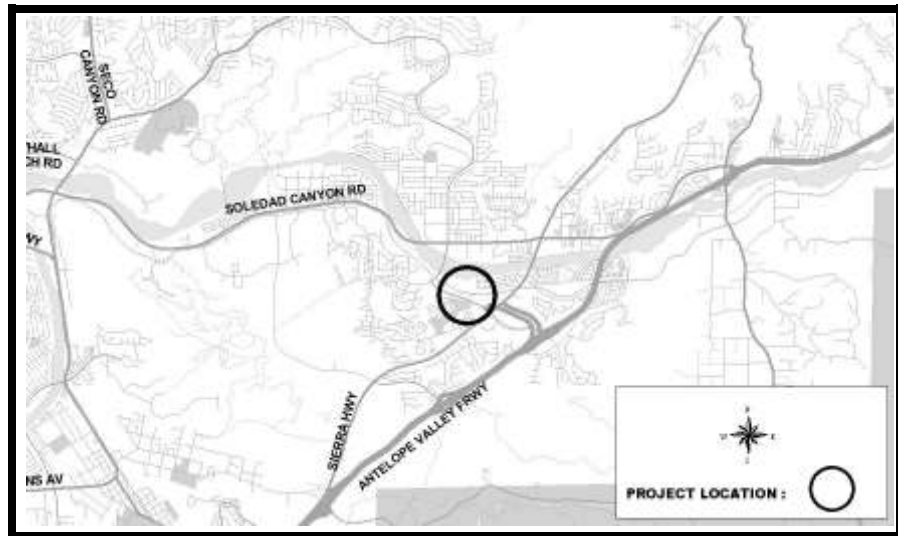
Impact On Operations: None.

VIA PRINCESSA METROLINK STATION IMPROVEMENTS

Project Number: F3012

Project Location:

Via Princessa Metrolink Station in the Canyon Country community.



Description: This effort will construct permanent restroom facilities at the Via Princessa Metrolink Station in the Canyon Country community. The 250 square-foot facility will be comparable in amenities to other restroom facilities at the City's other two Metrolink stations.

Justification: The Via Princessa Metrolink station was originally constructed as a temporary facility, but due to its high-use, has since been deemed a permanent station. The addition of the restroom facilities will provide much-needed improvements to this station, and bring the facility closer to City standards.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Environ/NPDES	0	3,000	0	0	0	0	3,000
Design/Plan Review	0	25,000	0	0	0	0	25,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	320,000	0	0	0	0	320,000
Inspection & Admin	0	10,000	0	0	0	0	10,000
Contingency	0	32,000	0	0	0	0	32,000
Total Costs:	\$0	\$390,000	\$0	\$0	\$0	\$0	\$390,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
Prop. A Local Return	0	390,000	0	0	0	0	390,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$390,000	\$0	\$0	\$0	\$0	\$390,000

Impact On Operations: Increase to utility costs and facilities maintenance operational budget.