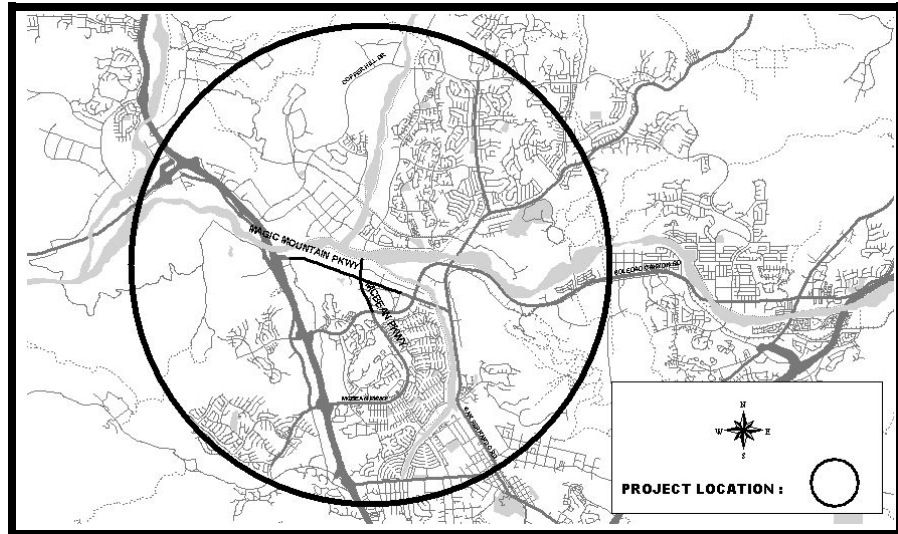


MEDIAN IMPROVEMENTS - STAMPED CONCRETE BUFFER STRIPS

Project Number: B1005

Project Location:
McBean Parkway,
Valencia Boulevard,
and other locations in
LMD T-1.



Description: This project will remove existing ground cover and turf from narrow turn pockets and replace them with stamped concrete.

Justification: Installation of hardscape will lower maintenance costs, promote compliance with applicable NPDES requirements and enhance the mobility of workers within the medians.

Project Status: Approved. **Department:** Administrative Services **Project Supervisor:** Barbara Boswell

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	167,400	0	0	0	0	167,400
Inspection & Admin	0	12,600	0	0	0	0	12,600
Contingency	0	20,000	0	0	0	0	20,000
Total Costs:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Total</u>
LMD T-1	0	200,000	0	0	0	0	200,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000

Impact On Operations: This project may lower district utility and maintenance costs.