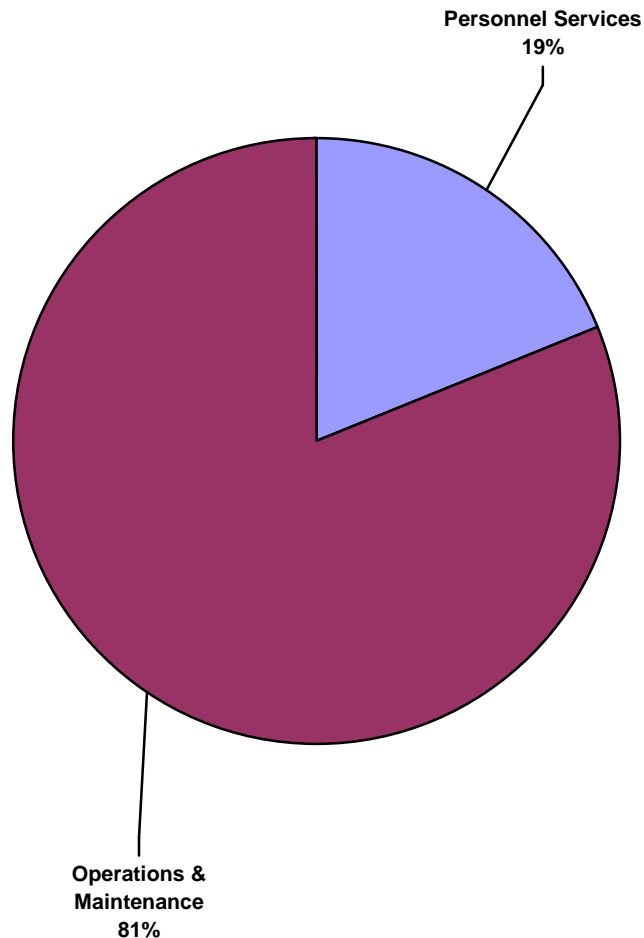


Redevelopment Agency Budget Summary

Category	Budget
Personnel Services	\$289,750
Operations & Maintenance	1,233,120
Capital	-
Total Redevelopment Agency	\$1,522,870

Program	Budget
Redevelopment Agency	\$1,017,670
Low/Moderate Housing	5,200
Redevelopment Debt Service	500,000
Total Redevelopment Agency	\$1,522,870



Redevelopment

Program Purpose

The Newhall Redevelopment Agency is responsible for the revitalization of the Redevelopment Project Area through the implementation of the Newhall Redevelopment Plan, the Newhall Redevelopment Committee strategic plan, and The Downtown Newhall Specific Plan. The Newhall Redevelopment Agency will ensure that the project area is developed in a manner consistent with the adopted plan in order to ensure a well-planned, orderly, and vibrant community.

Primary Activities

Activities include capital improvements, marketing programs, economic development programs, and other applicable redevelopment programs and projects.

Performance Goals

- Implement 80% the priorities identified in the Newhall Redevelopment Committee Strategic Plan.
- Continue the revitalization goals identified in the downtown Newhall Improvement Program.
- Implement the goals and objectives of the Newhall Redevelopment Plan.
- Provide for a general program of redevelopment incentives that will serve to eliminate blight and strengthen the commercial and industrial base in the project area.
- Implement the Downtown Newhall Specific Plan.

**Funding Source: CRA Fund (1,017,670)
Low/Moderate Housing Fund (5,200)
Debt Service Fund (500,000)
Account Number: 3610, 3590, 8160,3620**

Personnel		
7011	Regular Employees	\$208,810
7101	Health & Welfare	23,620
7110	Life Insurance	540
7115	Long-Term Disability Insurance	1,400
7120	Medicare	3,030
7130	Worker's Compensation	7,270
7140	PERS	40,770
7150	Deferred Compensation	3,850
7160	Unemployment Taxes	460
Total Personnel		\$289,750
Operations & Maintenance		
7301	Publications & Subscriptions	\$500
7302	Travel & Training	4,175
7303	Membership & Dues	500
7307	Office Supplies	200
7308	Printing	2,000
7310	Advertising	36,000
7322	Taxes/ Licensee/Fees	46,800
8001	Contractual Services	21,500
8041	Pass-Thru Agency Exp.	563,304
8201	Attorney Services	5,000
8801	Computer Replacement	2,625
8802	Insurance Allocation	12,345
9010	Debt Service	500,000
9510	Contrib. To General Fund	38,171
Total Operations & Maintenance		\$1,233,120
Total 2006/07 Budget		\$1,522,870