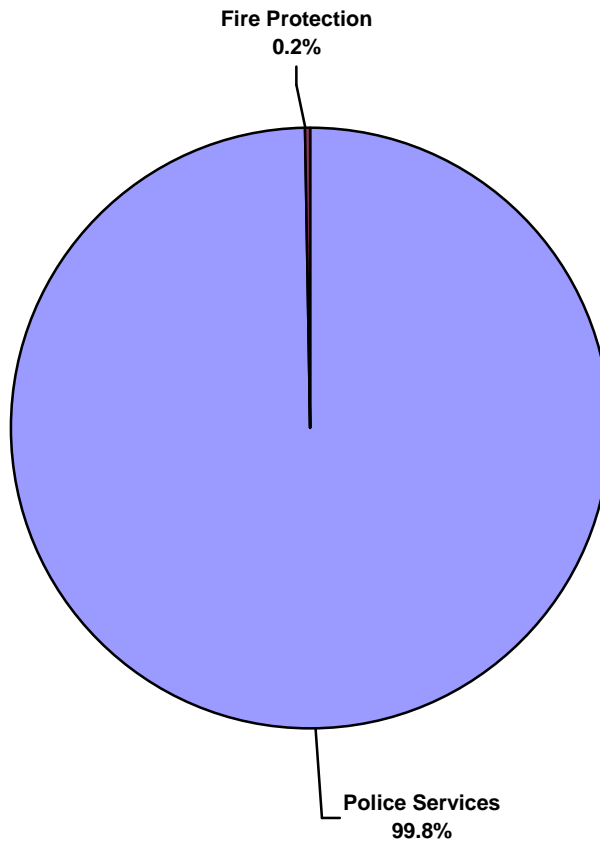


Public Safety Budget Summary

Category	Budget
Personnel Services	\$15,780
Operations & Maintenance	14,472,129
Capital Outlay	-
Total Public Safety	\$14,487,909

Program	Budget
Police Services	\$14,452,909
Fire Protection	35,000
Total Public Safety	\$14,487,909



Police Services

Program Purpose

The purpose of the Public Safety/Police Services Program is to provide general law enforcement, traffic enforcement, crime prevention, and a variety of specialized services to the residents of Santa Clarita.

Primary Activities

The primary activities include round-the-clock neighborhood patrol, traffic enforcement, accident investigation, detective functions, crime prevention, helicopter patrol, Success Through Awareness Resistance (STAR), special investigations, community policing services, and supplemental service during special City events.

Performance Goals

- Work to maintain neighborhoods and business communities free from the blight of graffiti.
- Partner with the City to combat gang related and juvenile crimes with recreational opportunities, intervention strategies, and traditional enforcement and make extensive use of the Teen Court and Community Court programs.
- Work to increase resident safety and awareness to prevent auto theft, car burglaries, and other crime.
- Reduce collisions through officer enforcement and use of the red light photo enforcement program.

Funding Source: General Fund (\$14,304,135) Transit Fund (\$148,774)		
Account Number's: 6100, 6300		
Personnel		
7015	Temporary Employees	\$15,000
7101	Medicare	230
7110	Workers Compensation	550
Total Personnel		\$15,780
Operations & Maintenance		
7320	Promotion & Publicity	\$10,000
8001	Contractual Services	10,560
8071	General Law	13,197,066
80710	VIDA	100,000
80711	STAR	150,000
80712	Every 15 Minutes	21,500
8073	Community Relations	10,184
8075	Community Service Officers	93,118
8076	Special Events	93,900
8078	Parking Citations	40,000
8501	Risk Liability	710,801
Total Operations & Maintenance		14,437,129
Total 2006/07 Budget		\$14,452,909

Fire Protection

Program Purpose

The purpose of this program is to provide fire prevention, protection, and suppression within the City boundaries.

Primary Activities

The Fire Prevention and Protection Program responds to various emergencies including, but not limited to, providing fire prevention and public education programs and responding to public and City’s assistance calls. Fire protection and prevention services are provided to the City by means of the wildfire protection district. Costs associated with services are deducted from property tax prior to distribution to the City. The appropriated budget is the cost for services in an area within the City, however, not within the district. Given this amount is not paid through property taxes, the City must remit fees directly.

Funding Source: General Fund	
Account Number: 6200	
Operations & Maintenance	
8001 Contractual Services	\$35,000
Total Operations & Maintenance	\$35,000
Total 2006/07 Budget	\$35,000