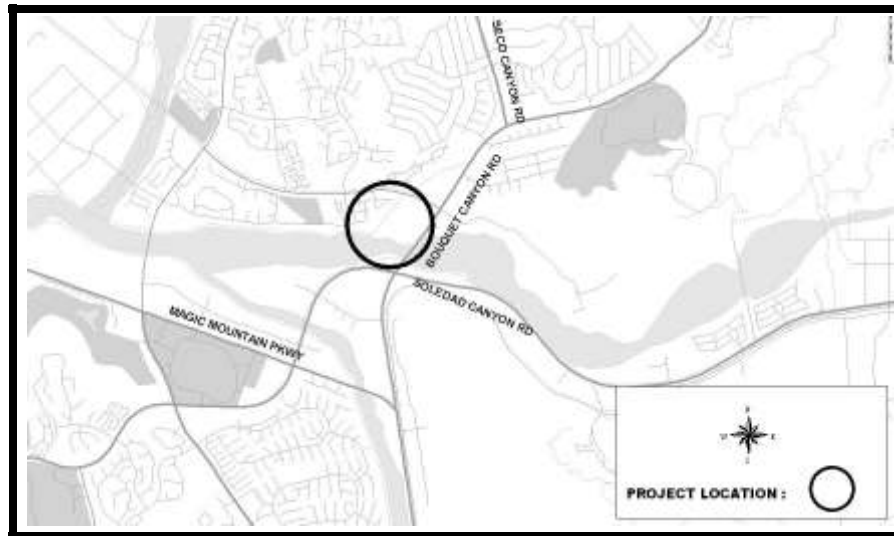


**BOUQUET CANYON ROAD  
BRIDGE OVER BOUQUET CREEK**

**Project Number: 2007-002**

**Project Location:**  
Bouquet Canyon Road  
at Bouquet Creek.



**Description:** This effort will provide for the design and rehabilitation of the two-lane bridge over Bouquet Creek. Improvements will include widening of the shoulders and upgrades to bridge railing.

**Justification:** The existing bridge at this location should be widened to accommodate the addition of shoulders along this bridge and to bring it up to current standards. Development in nearby areas will further impact this portion of the roadway. Bridge Inspection Reports identify necessary repairs to this bridge and the City has been granted authorization to proceed with design.

**Project Status:** Proposed.                      **Department:** Public Works                      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Environ/NPDES	0	0	50,000	0	0	0	50,000
Design/Plan Review	0	0	426,000	0	0	0	426,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	2,100,000	0	0	2,100,000
Inspection & Admin	0	0	30,000	130,000	0	0	160,000
Contingency	0	0	45,000	210,000	0	0	255,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$551,000</b>	<b>\$2,440,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,991,000</b>

**Project Funding:**

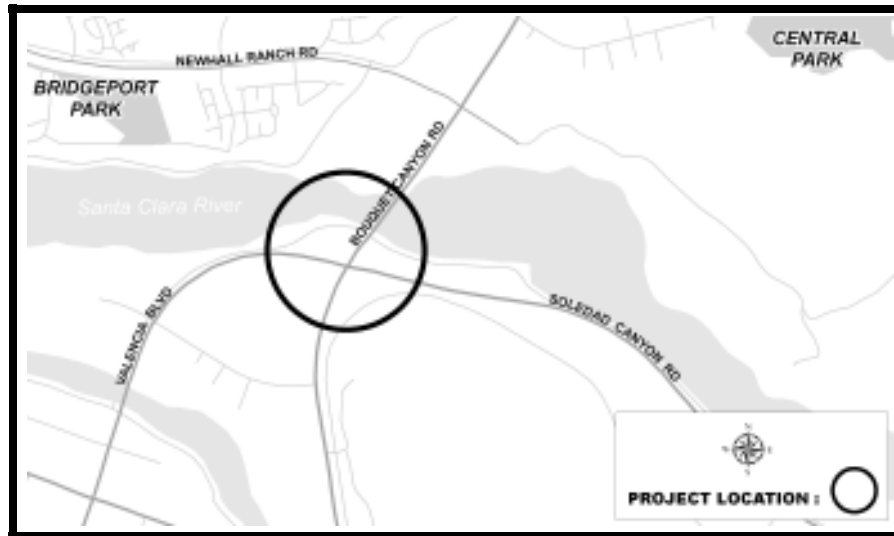
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
HBRR	0	0	416,000	1,840,000	0	0	2,256,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	135,000	600,000	0	0	735,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$551,000</b>	<b>\$2,440,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,991,000</b>

**Impact On Operations:** None.

# BOUQUET JUNCTION IMPROVEMENTS

Project Number: S1036

**Project Location:**  
 Bouquet Canyon Road  
 at the Soledad Canyon  
 Road/Valencia  
 Boulevard Junction.



**Description:** This project will provide for right-of-way associated with roadway improvements in the vicinity of the Bouquet Canyon/Valencia Boulevard/Soledad Canyon Road.

**Justification:** Widening of the roadway in this area is necessary to meet traffic needs and improve circulation along this major arterial, which will be further impacted by future development.

**Project Status:** In progress.      **Department:** Public Works      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

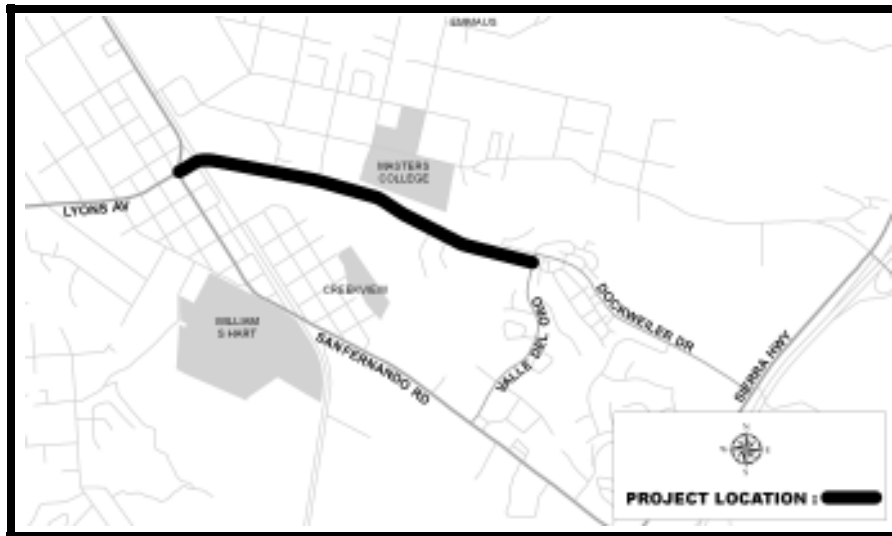
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	84,783	145,000	0	0	0	0	229,783
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$84,783</b>	<b>\$145,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$229,783</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
B&T - Valencia	84,783	145,000	0	0	0	0	229,783
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$84,783</b>	<b>\$145,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$229,783</b>

**Impact On Operations:** None.

**Project Location:**  
 Dockweiler Drive and  
 Valle Del Oro to Lyons  
 Avenue.



**Description:** This effort will provide for acquisition of right of way and environmental documentation needed to proceed with design for the extension of Dockweiler Drive to Lyons Avenue.

**Justification:** Construction of the roadway is consistent with the General Plan, and will improve traffic circulation in an area that will be impacted by future development. The alignment study, conducted in a prior year, determined the necessary right-of-way for the future roadway extension.

**Project Status:** In progress.      **Department:** Public Works      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Environ/NPDES	0	526,213	0	0	0	0	526,213
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	603,787	0	0	0	0	0	603,787
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	50,000	0	0	0	0	50,000
Contingency	0	50,000	0	0	0	0	50,000
<b>Total Costs:</b>	<b>\$603,787</b>	<b>\$626,213</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,230,000</b>

**Project Funding:**

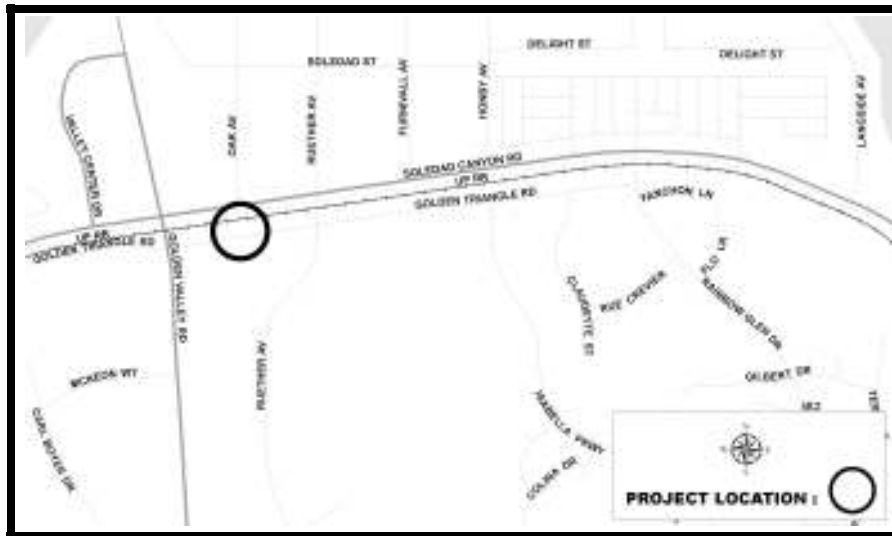
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Via Princessa B&T	603,787	626,213	0	0	0	0	1,230,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$603,787</b>	<b>\$626,213</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,230,000</b>

**Impact On Operations:** None.

# GOLDEN OAK RAILROAD CROSSING & SIDEWALK

Project Number: S3025

**Project Location:**  
Golden Oak and  
Soledad Canyon Road.



**Description:** This effort will upgrade the Golden Oak railroad crossing to increase the capacity of the intersection. Improvements will include the widening of the railroad crossing, and sidewalks on the north side of Golden Triangle, from Center Pointe Parkway to Golden Oak.

**Justification:** This intersection experiences severe backup at peak hours. Improvements to the intersection will also improve access to Bowman High School by providing designated pathways for students.

**Project Status:** Approved.      **Department:** Public Works      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

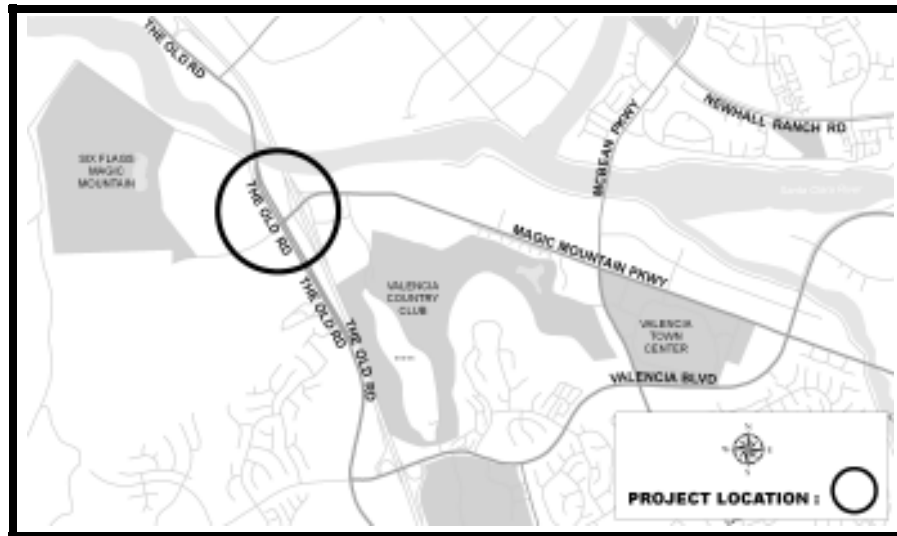
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	10,000	0	0	0	0	10,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	905,000	0	0	0	0	905,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	145,000	0	0	0	0	145,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$1,060,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,060,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Prop. A Local Return	0	1,060,000	0	0	0	0	1,060,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$1,060,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,060,000</b>

**Impact On Operations:** None.

**Project Location:**  
I-5 and Magic Mountain Interchange



**Description:** This program will provide for City oversight of the construction phase of a joint City-developer effort to reconstruct the I-5/Magic Mountain Interchange. This joint effort, known as the I-5/Magic Mountain Interchange Phase II, was designed by the developer. The City is responsible for overseeing construction.

**Justification:** The construction of the interchange is consistent with the City's Circulation Element. Construction of the roadway will improve traffic in this heavily-traveled area of the City, which will be further impacted by future development.

**Project Status:** In progress.      **Department:** Public Works      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	349,800	0	0	0	0	0	349,800
Construction	29,788,757	0	0	0	0	0	29,788,757
Inspection & Admin	674,686	0	0	0	0	0	674,686
Contingency	0	1,326,556	0	0	0	0	1,326,556
<b>Total Costs:</b>	<b>\$30,813,243</b>	<b>\$1,326,556</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,139,799</b>

**Project Funding:**

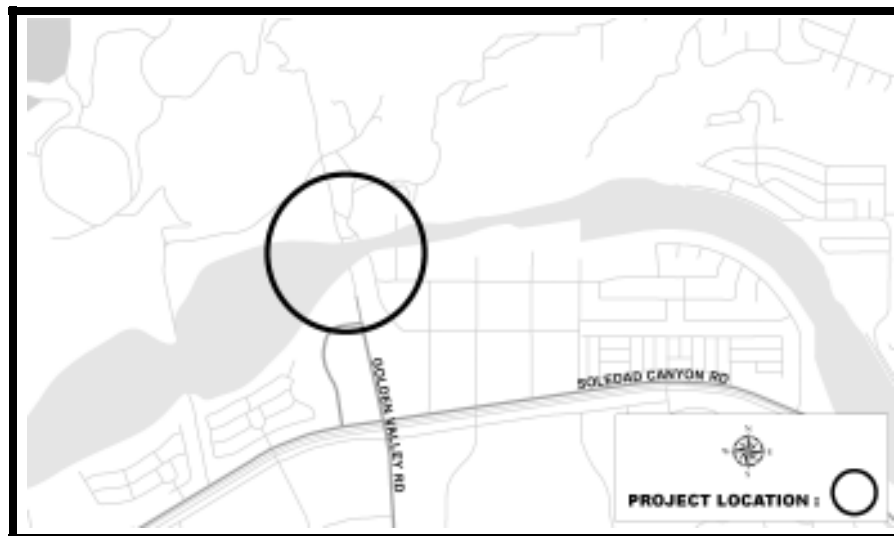
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
B&T Valencia	20,378,243	1,326,556	0	0	0	0	21,704,799
Prop. C Grant	10,435,000	0	0	0	0	0	10,435,000
Developer	0	0	0	0	0	0	0
Pedn 5M swap	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$30,813,243</b>	<b>\$1,326,556</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,139,799</b>

**Impact On Operations:** None.

**NEWHALL RANCH ROAD/GOLDEN VALLEY ROAD  
BRIDGE OVER THE SANTA CLARA RIVER**

**Project Number: S4013**

**Project Location:**  
Newhall Ranch Road at  
Golden Valley over the  
Santa Clara River.



**Description:** This project will design and construct a bridge over the Santa Clara River. The bridge over the Santa Clara River is a critical link of the Cross Valley Connector (CVC). Improvements will also include a Class I bicycle path.

**Justification:** This link is an integral component of the Cross-Valley Connector (CVC), a much needed east-west corridor that will alleviate congestion along Soledad Canyon. The bridge and the connecting roadway will provide enhanced access to existing and planned commercial and industrial development.

**Project Status:** In progress.      **Department:** Public Works      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Environ/NPDES	0	0	1,500,000	0	0	0	1,500,000
Design/Plan Review	1,049,988	874,215	0	0	0	0	1,924,203
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	20,500,000	0	0	0	20,500,000
Inspection & Admin	0	0	3,075,797	0	0	0	3,075,797
Contingency	0	0	3,000,000	0	0	0	3,000,000
<b>Total Costs:</b>	<b>\$1,049,988</b>	<b>\$874,215</b>	<b>\$28,075,797</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
B&T - Bouquet	1,049,988	874,215	0	0	0	0	1,924,203
Fed. Approp.	0	0	14,373,778	0	0	0	14,373,778
Developer	0	0	5,000,000	0	0	0	5,000,000
STP-L	0	0	2,438,000	0	0	0	2,438,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	6,264,019	0	0	0	6,264,019
<b>Total Costs:</b>	<b>\$1,049,988</b>	<b>\$874,215</b>	<b>\$28,075,797</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000,000</b>

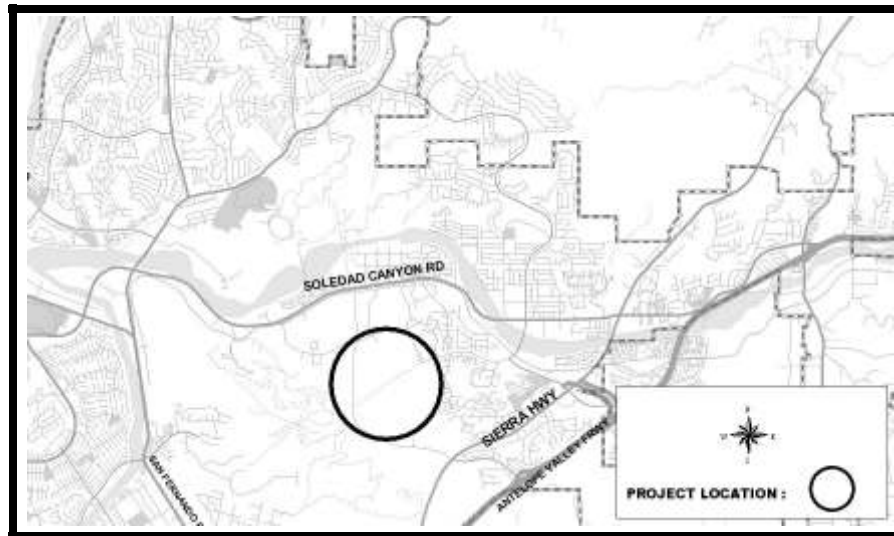
**Impact On Operations:** None at this time.

VIA PRINCESSA ROAD  
ISABELLA PARKWAY TO GOLDEN VALLEY ROAD

Project Number: 2006-020

**Project Location:**

The vicinity of Via Princessa Road from Isabella Parkway to Golden Valley Road.



**Description:** This project will provide for preliminary engineering studies to extend Via Princessa Road from Isabella Parkway to Golden Valley Road.

**Justification:** Construction of the roadway is consistent with the General Plan, and will improve traffic circulation in an area that will be impacted by future development.

**Project Status:** Proposed.                      **Department:** Public Works                      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Environ/NPDES	0	0	1,000,000	0	0	0	1,000,000
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	100,000	0	0	0	100,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	1,100,000	0	0	0	1,100,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>

**Impact On Operations:** None.