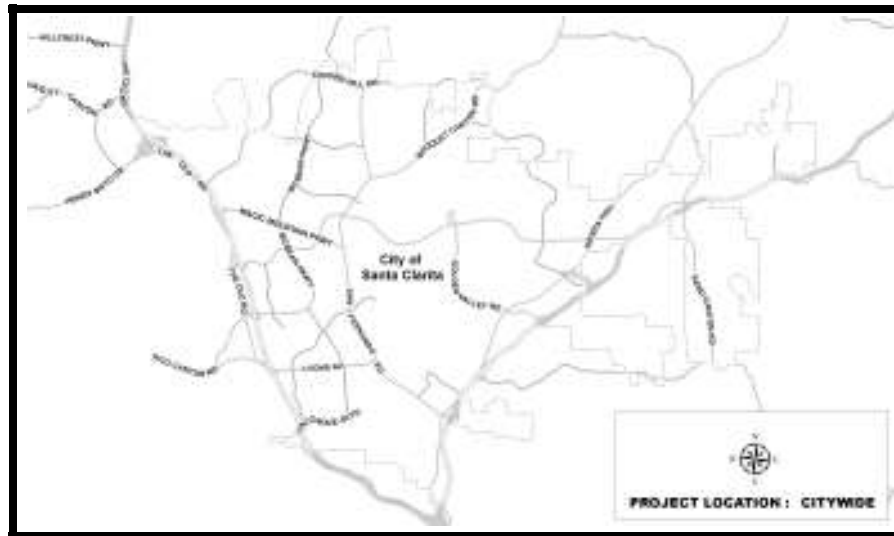


Project Location:

City limits.



Description: This effort will establish a program to acquire land for Department of Fish and Game off-site mitigation requirements.

Justification: Every capital project that permanently impacts the environment is required to mitigate the impact off-site. In order to obtain the necessary permits for environmental clearance on capital projects, the Department of Fish and Game requires that the City identify and secure off-site mitigation land before issuing the necessary permits. This program will help expedite the environmental clearance process for capital projects by creating a "land bank" that can be used for the off-site mitigation required by Fish and Game.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

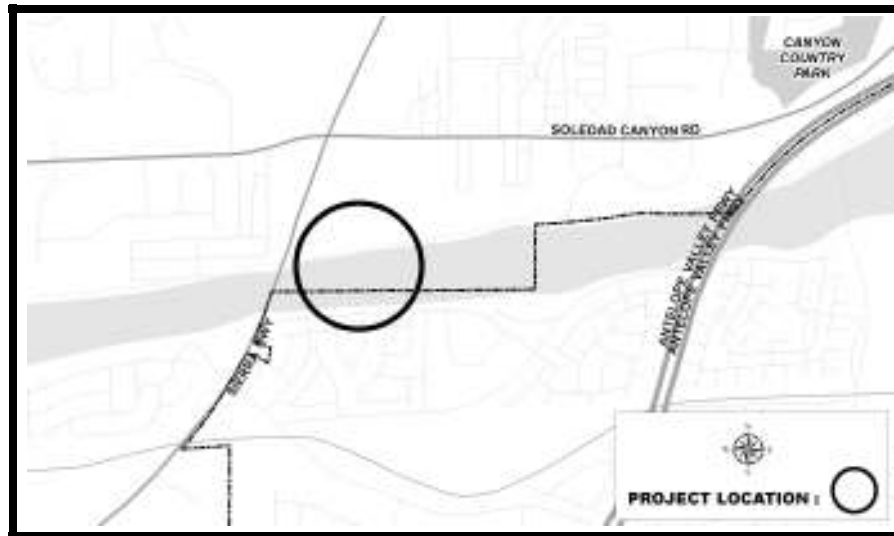
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	1,400,000	0	0	0	0	1,400,000
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
B&T - Valencia	0	1,400,000	0	0	0	0	1,400,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000

Impact On Operations: None.

Project Location:
 Soledad Canyon Road
 & Solemint Canyon.



Description: This project will provide for the necessary mitigation measures as required by the California Department of Fish and Game permit that previously authorized stabilization efforts along the river bed.

Justification: The City made necessary repairs to the river bank to prevent further damage to a City trail. In order to complete the stabilization of the riverbed and to repair the damaged trail, the City sought a permit from the California Department of Fish and Game. This project will cover the cost for mitigation measures as required by the permit.

Project Status: In progress.

Department: Public Works

Project Supervisor:

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Environ/NPDES	75,000	150,000	0	0	0	0	225,000
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$75,000	\$150,000	\$0	\$0	\$0	\$0	\$225,000

Project Funding:

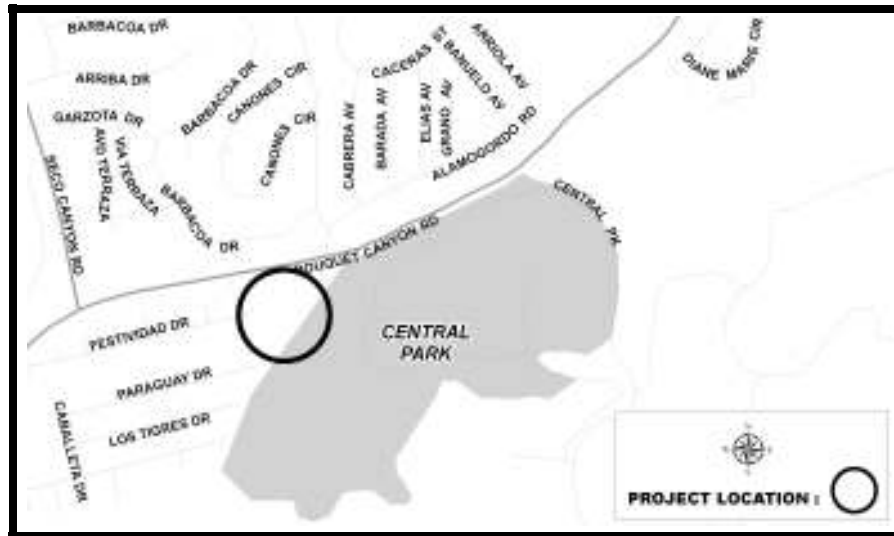
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
General Fund	75,000	150,000	0	0	0	0	225,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$75,000	\$150,000	\$0	\$0	\$0	\$0	\$225,000

Impact On Operations: None.

BOUQUET CANYON CREEK RESTORATION

Project Number: R4001

Project Location:
 Bouquet Canyon Creek adjacent to Central Park.



Description: This effort will acquire and restore a three-acre section of Bouquet Creek adjacent to Central Park. The restoration effort will prevent property damage to restore the natural value of the stream.

Justification: This area of the creek is one of the last unlined sections of Bouquet Creek outside of the Angeles National Forest. This effort will restore the natural value of the creek. Additionally, the City is bound by an agreement with SCOPE to acquire and restore this section of the creek or the agreement must be renegotiated.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Heather Merenda

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Environ/NPDES	0	5,000	0	0	0	0	5,000
Design/Plan Review	0	6,500	0	0	0	0	6,500
Right-of-Way	0	30,000	0	0	0	0	30,000
Construction	0	82,000	0	0	0	0	82,000
Inspection & Admin	0	3,000	0	0	0	0	3,000
Contingency	0	2,500	0	0	0	0	2,500
Total Costs:	\$0	\$129,000	\$0	\$0	\$0	\$0	\$129,000

Project Funding:

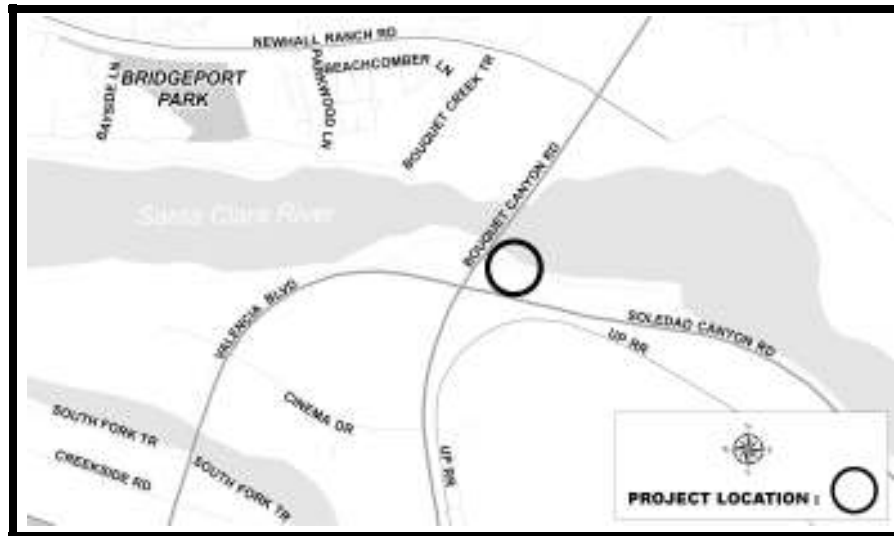
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
DBAA	0	42,000	0	0	0	0	42,000
General Fund	0	11,000	0	0	0	0	11,000
RWCQG SEP Grant	0	51,000	0	0	0	0	51,000
Developer Fees (SCO)	0	25,000	0	0	0	0	25,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$129,000	\$0	\$0	\$0	\$0	\$129,000

Impact On Operations: None.

**SANTA CLARA RIVER WATERSHED
PLANT REMOVAL (SCARP)**

Project Number: R4002

Project Location:
Upper Santa Clara
River near the Saugus
Water Reclamation
Plant outfall at Bouquet
Canyon Road Bridge.



Description: This effort will remove invasive arundo and tamarisk from 297 acres of City-owned river property near the Saugus Water Reclamation Plant.

Justification: In coordination with the Ventura County Resource Conservation District, the NRCS and the California Conservation Corps, the City implemented a demonstration project to remove noxious and invasive plant life from a 297-acre City-owned river site. Removal of the arundo and tamarisk is highly desirable, as these plants out-compete native vegetation and degrade the habitat. These plants obstruct water flow, which can lead to erosion problems as evidenced by a prior loss of the area's bike path.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Heather Merenda

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Environ/NPDES	0	10,000	0	0	0	0	10,000
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	110,860	0	0	0	0	110,860
Inspection & Admin	0	7,840	0	0	0	0	7,840
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$128,700	\$0	\$0	\$0	\$0	\$128,700

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Federal Grant	0	37,200	0	0	0	0	37,200
RWCQB SEP Grant	0	91,500	0	0	0	0	91,500
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$128,700	\$0	\$0	\$0	\$0	\$128,700

Impact On Operations: None.