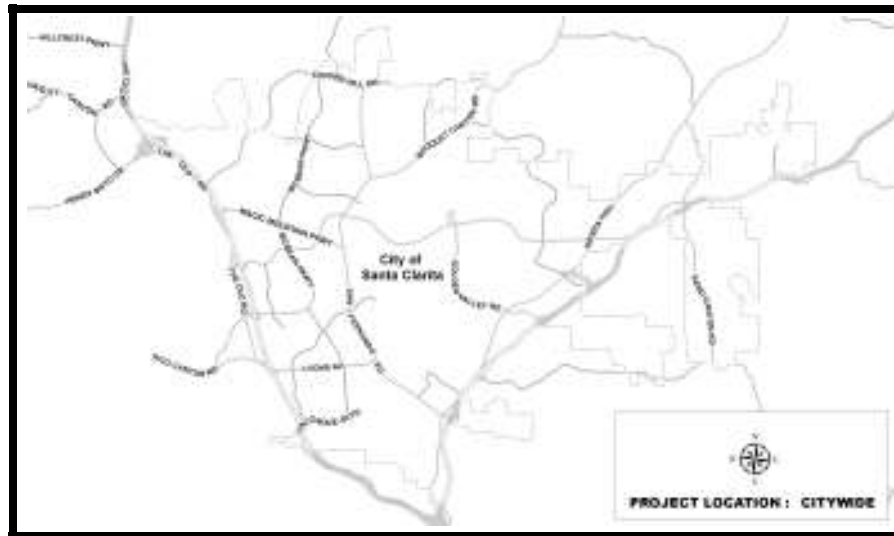


**LEVEE CERTIFICATION**

**Project Number:** N0001

**Project Location:**  
Citywide.



**Description:** This project involves the certification of all levees within the City. The City of Santa Clarita has 19 identified levees within its boundaries, totaling 12.2 miles. The required certification involves soils and geology investigations and analysis, hydrology boundaries, totaling 12.2 miles.

**Justification:** The Federal Emergency Management Agency (FEMA) is requiring each jurisdiction to certify all levees within their boundaries. Staff is working with FEMA to determine which levees meet the criteria that would mandate their certification. This effort is in its early stages, however, it is anticipated that at least two miles of levees will require certification at an approximate cost of \$200,000.00 per mile, and \$10,000.00 to remove where possible. (Based on information obtained from FEMA.) The City has two years to comply with this mandate.

**Project Status:** Approved.                      **Department:** Public Works                      **Project Supervisor:** Damon Letz

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	500,000	0	0	0	0	500,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

**Project Funding:**

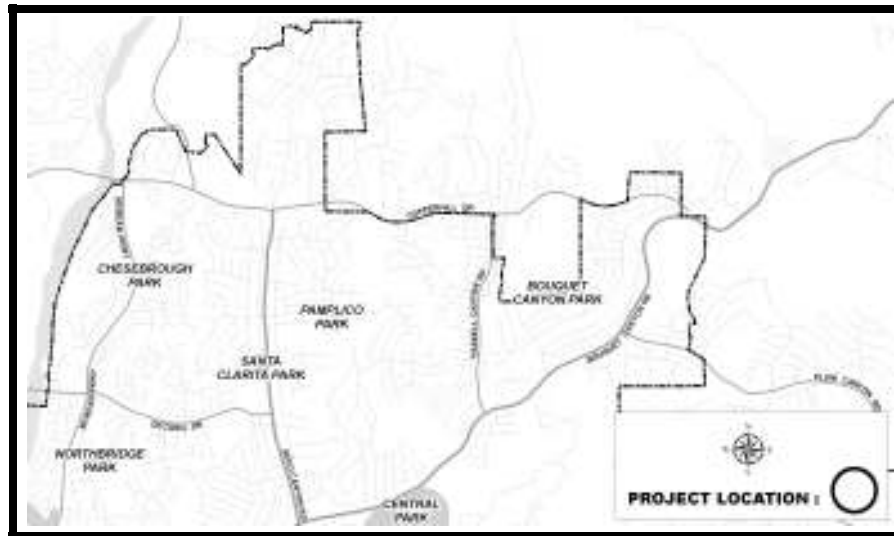
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
General Fund	0	500,000	0	0	0	0	500,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

**Impact On Operations:**

**BOUQUET CANYON SEWER STUDY & MODEL**

**Project Number: N4001**

**Project Location:**  
Bouquet Canyon  
Tributary drainage area.



**Description:** This project will study the Bouquet Canyon tributary drainage area to determine the need for upsizing existing sewer pipes.

**Justification:** The Bouquet Canyon tributary drainage area encompasses a vast area including Bouquet Canyon Road, Seco Canyon Road, Haskell Canyon Road and Plum Canyon Road. The sewer study and model will allow the City to analyze impacts to our sewer system as new City and County developments are constructed in this drainage area, thereby enabling the City to condition developers to construct necessary sewer upgrades based on the impact of their project.

**Project Status:** Approved.                      **Department:** Public Works                      **Project Supervisor:** Damon Letz

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	90,000	0	0	0	0	90,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	10,000	0	0	0	0	10,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Developer Fees	0	100,000	0	0	0	0	100,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

**Impact On Operations:** None.