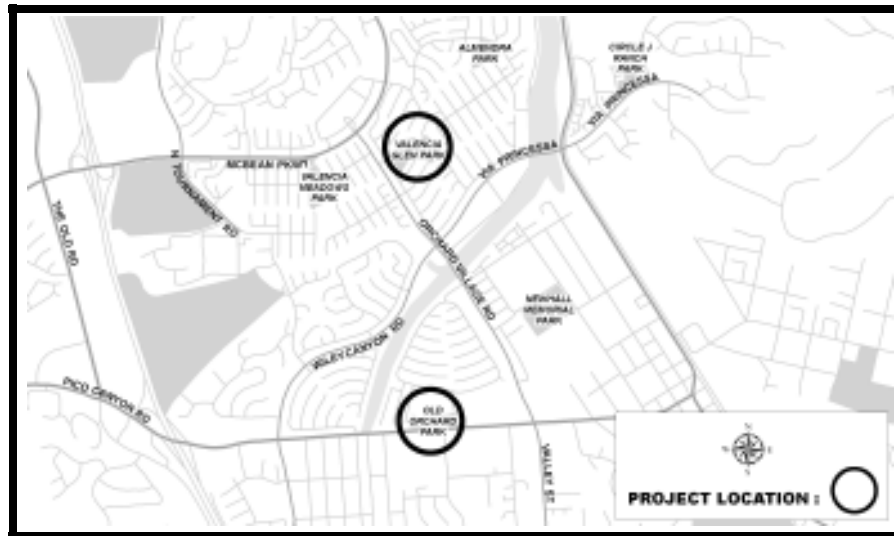


# PARK BUILDINGS STRUCTURAL REPAIRS

Project Number: F0004

**Project Location:**

Citywide.



**Description:** This project will remove and replace dry rot damaged roofing member, roof sheathing and fascia as determined by Architect/Engineering consultant. Included in this project is re-roofing areas over repair work, flashing and painting of repaired areas.

**Justification:** The structural repair to these existing park office and classroom buildings will extend the useful life of these buildings by approximately 10 years. These buildings house a variety of recreation classes and the popular summer camp. This project is consistent with the Council approved Master Plan, Big Picture Community Strategic Plan, 2006 Council Priorities, and 2005 Youth Master Plan.

**Project Status:** Approved.

**Department:** Parks, Recreation & Commu **Project Supervisor:** Wayne Weber

**Project Cost Est. (\$):**

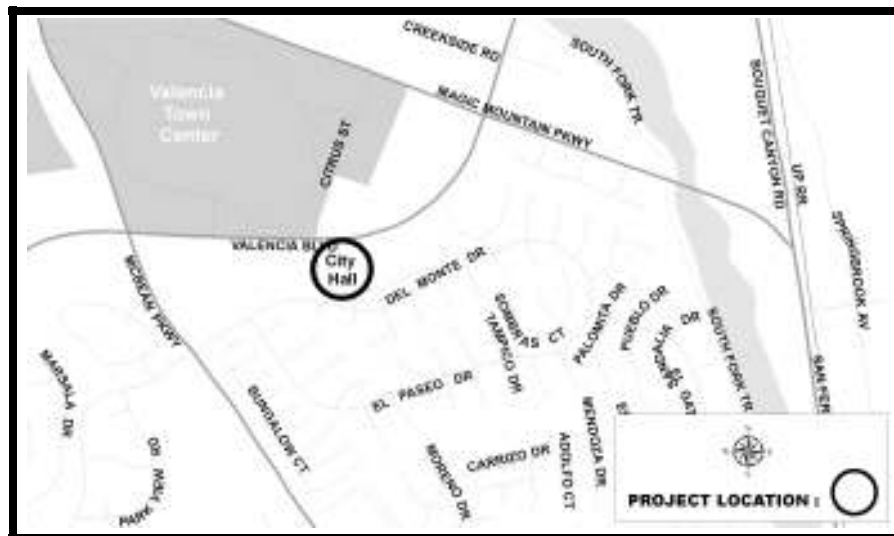
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	10,000	0	0	0	0	10,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	90,000	0	0	0	0	90,000
Inspection & Admin	0	12,500	0	0	0	0	12,500
Contingency	0	12,500	0	0	0	0	12,500
<b>Total Costs:</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
General Fund	0	125,000	0	0	0	0	125,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>

**Impact On Operations:** None.

**Project Location:**  
City Hall.



**Description:** This effort will address American's with Disabilities Act (ADA) entrance accessibility items such as door openers at City Hall. This effort will also provide for construction plans and specifications for the build out of the Teen Center Mezzanine

**Justification:** This project was originally funded to replace carpet and improve aesthetics on the first floor of City Hall. This original scope will now be incorporated into the City's plans for a Development One-Stop and Teen Center Mezzanine build out. The new proposed scope will provide professional, service-friendly improvements to persons conducting business with the City, comply with ADA requirements, and will reflect the City's commitment to service excellence.

**Project Status:** In progress.                      **Department:** Public Works                      **Project Supervisor:** Tina Haddad

**Project Cost Est. (\$):**

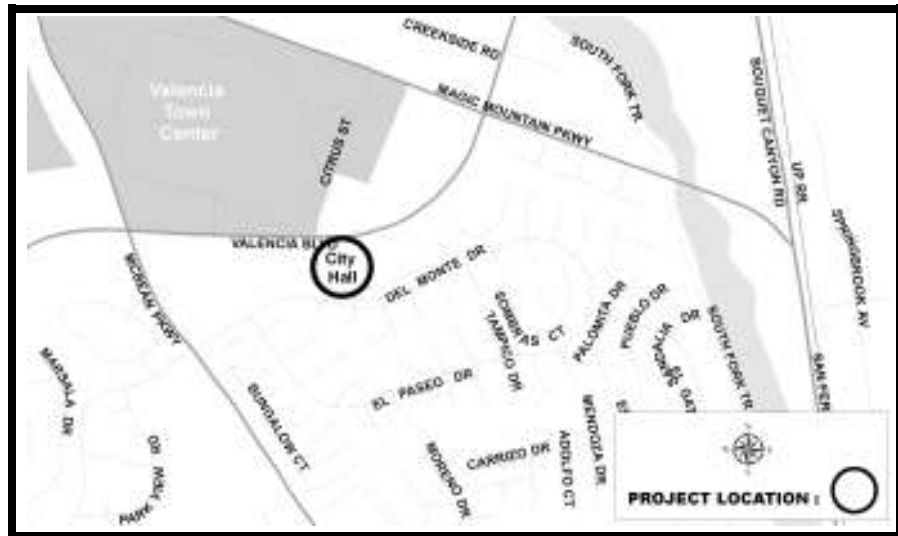
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	220,000	0	0	0	0	220,000
Inspection & Admin	0	10,000	0	0	0	0	10,000
Contingency	0	20,000	0	0	0	0	20,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
General Fund	0	250,000	0	0	0	0	250,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

**Impact On Operations:** None at this time.

**Project Location:**  
 George A. Carvalho  
 Sports Complex and  
 City Hall.



**Description:** This project will prepare construction documents for the construction of the Development One-Stop on the first floor of City Hall. The second phase of this project involves actual construction of the One-Stop.

**Justification:** Business attraction and retention will continue to be a key priority for the City for years to come. The purpose of the Development One-Stop is to provide businesses and residents with a central place to obtain development permits without having to talk to several different staff members on different floors of City Hall, which can result in a longer process to obtain permits.

**Project Status:** Approved.      **Department:** City Manager's Office      **Project Supervisor:** Tina Haddad

**Project Cost Est. (\$):**

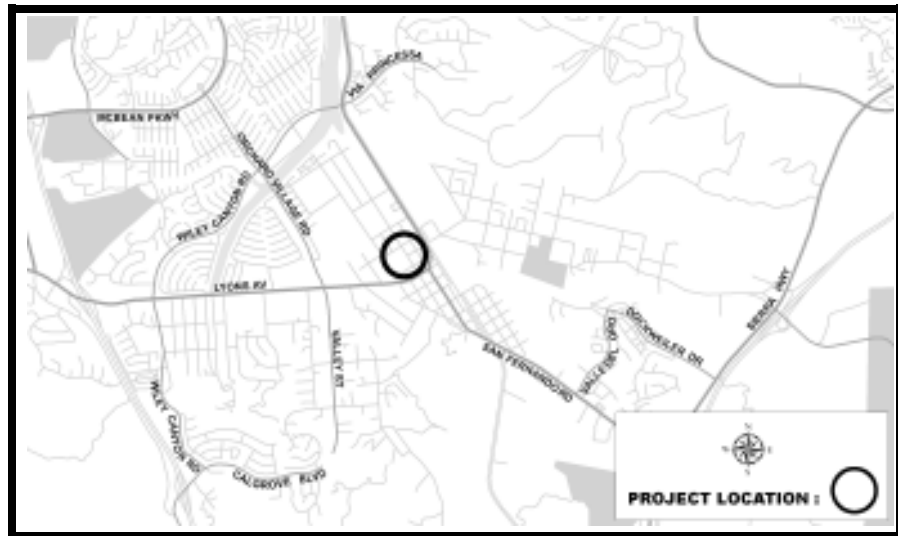
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	258,060	0	0	0	0	258,060
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$258,060</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$258,060</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
General Fund	0	258,060	0	0	0	0	258,060
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$258,060</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$258,060</b>

**Impact On Operations:** None at this time.

**Project Location:**  
San Fernando Road  
and Lyons Avenue.



**Description:** This effort will provide for the design and eventual construction of a new library in the Downtown Newhall area.

**Justification:** The existing facility is outdated and does not adequately meet the community's needs. The construction of a new facility will benefit the community by providing a larger, updated facility. Construction of the new library is also consistent with the Downtown Newhall Specific Plan to help revitalize this area of the City.

**Project Status:** Approved.      **Department:** Planning & Economic Development      **Project Supervisor:** Chris Price

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Environ/NPDES	0	50,000	0	0	0	0	50,000
Design/Plan Review	0	900,000	0	0	0	0	900,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	8,500,000	0	0	0	8,500,000
Inspection & Admin	0	0	500,000	0	0	0	500,000
Contingency	0	50,000	1,000,000	0	0	0	1,050,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,000,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
General Fund	0	1,000,000	0	0	0	0	1,000,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	10,000,000	0	0	0	10,000,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,000,000</b>

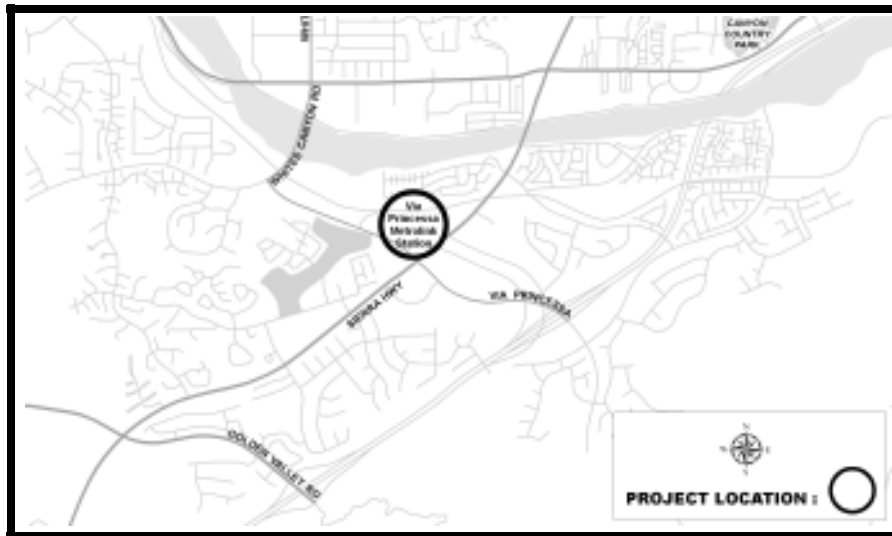
**Impact On Operations:** None at this time.

VIA PRINCESSA METROLINK STATION IMPROVEMENTS

Project Number: F3012

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**Project Location:**  
Via Princessa Metrolink Station in the Canyon Country community.



**Description:** This effort will construct permanent restroom facilities at the Via Princessa Metrolink Station in the Canyon Country community. The 250 square-foot facility will be comparable in amenities to other restroom facilities at the City's other two Metrolink stations.

**Justification:** The Via Princessa Metrolink station was originally constructed as a temporary facility, but due to its high-use, has since been deemed a permanent station. The addition of the restroom facilities will provide much-needed improvements to this station, and bring the facility closer to City standards.

**Project Status:** In Progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	95,000	0	0	0	0	0	95,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	290,000	0	0	0	0	290,000
Inspection & Admin	5,000	0	0	0	0	0	5,000
Contingency	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$100,000</b>	<b>\$290,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$390,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Prop. A Local Return	100,000	290,000	0	0	0	0	390,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$100,000</b>	<b>\$290,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$390,000</b>

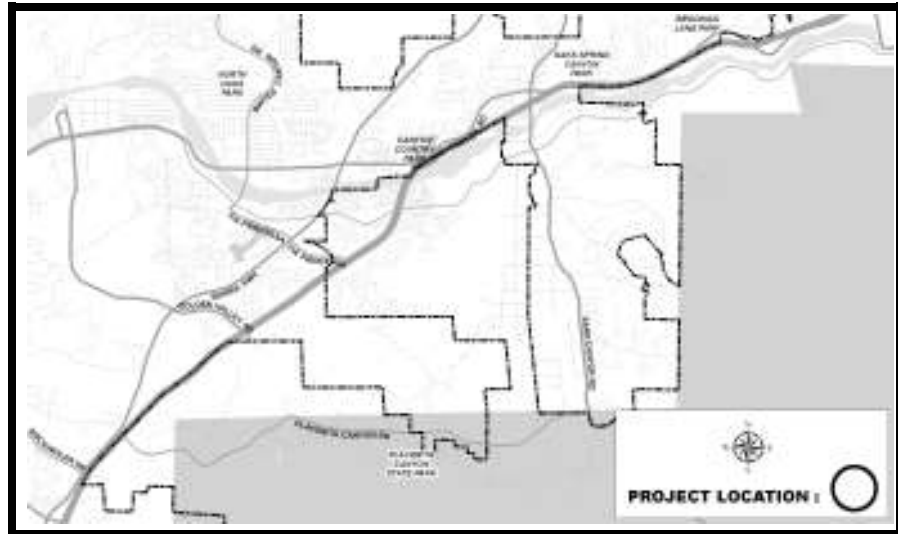
**Impact On Operations:** Increase to utility costs and facilities maintenance operational budget.

# CANYON COUNTRY COMMUNITY CENTER FEASIBILITY STUDY

Project Number F3014

**Project Location:**

Canyon Country  
Community.



**Description:** This effort will provide for consultant services to prepare a feasibility study to identify community needs and a location for a community center to serve the Canyon Country Community.

**Justification:** The Canyon Country community is in need of a facility that will provide positive programs for the youth and other community members. The construction of a Community Center in Canyon Country is consistent with the Council approved Park Master Plan, Big Picture Community Strategic Plan, 2005 Youth Master Plan, 2006 Council Priorities, and 2007 Parks, Recreation, and Community Services Commission Priorities.

**Project Status:** Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Wayne Weber

**Project Cost Est. (\$):**

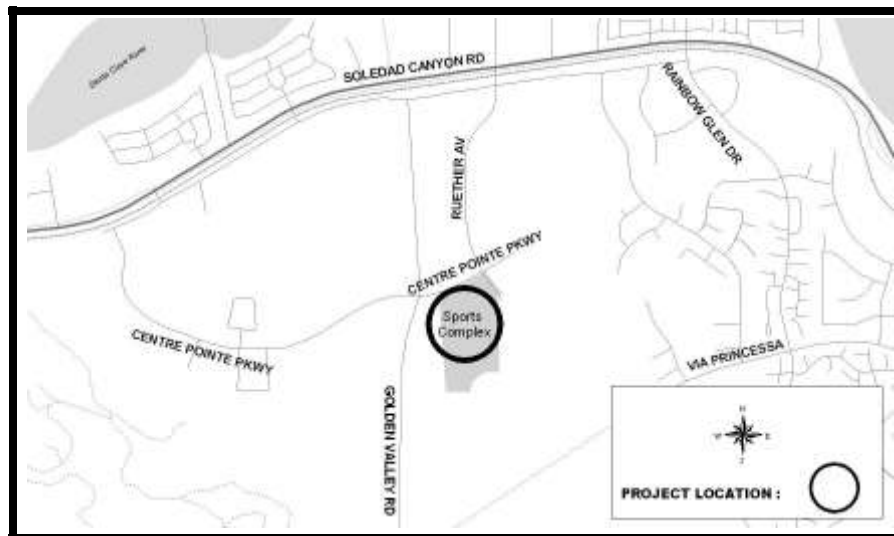
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	75,000	0	0	0	0	75,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
General Fund	0	75,000	0	0	0	0	75,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>

**Impact On Operations:** None at this time.

**Project Location:**  
 Santa Clarita Sports  
 Complex .



**Description:** This project will build out the Mezzanine at the Activity Center. This build-out was part of the original conceptual design for the Activity Center and was intended to house expanded Parks, Recreation & Community Services programming needs. The City's community and recreation services is currently housed in two separate locations, including City Hall. By building out the Mezzanine, the City will centralize these services by moving them to one location for convenient public access.

**Justification:** This project not only centralizes recreation and community services, but it also makes more space available at City Hall for the creation of a Development One-Stop on the first floor of the City Hall building.

**Project Status:** Proposed.      **Department:** Public Works      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Environ/NPDES	0	2,000	0	0	0	0	2,000
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	937,160	0	0	0	0	937,160
Inspection & Admin	0	41,600	0	0	0	0	41,600
Contingency	0	185,800	0	0	0	0	185,800
<b>Total Costs:</b>	<b>\$0</b>	<b>\$1,166,560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,166,560</b>

**Project Funding:**

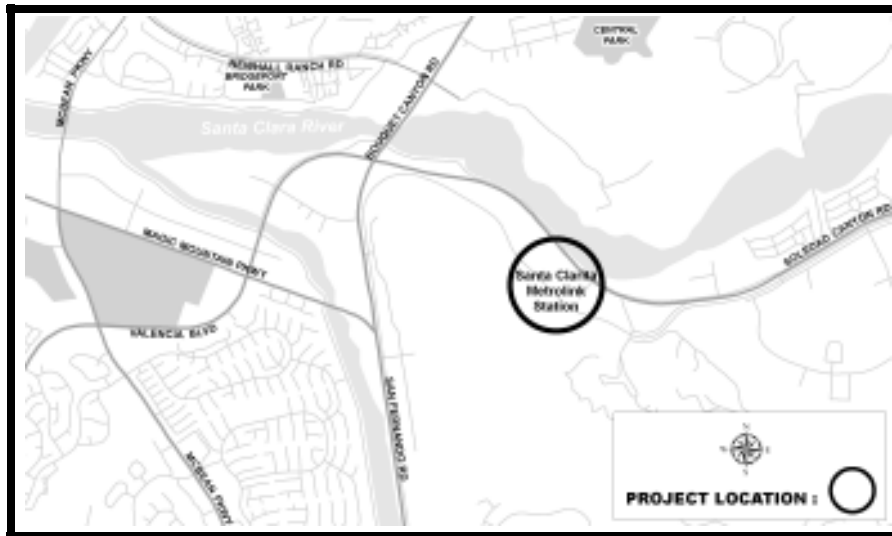
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
General Fund	0	1,166,560	0	0	0	0	1,166,560
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$1,166,560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,166,560</b>

**Impact On Operations:**

**SANTA CLARITA METROLINK STATION  
RESTROOM IMPROVEMENTS**

**Project Number: F4002**

**Project Location:**  
Santa Clarita Metrolink  
Station in Saugus.



**Description:** This effort will install ceramic tile in the restrooms at the Santa Clarita Metrolink Station.

**Justification:** The restrooms at this facility regularly fall victim to graffiti vandals, creating an increased need to clean and eliminate the markings. Installation of tile at the facility will improve overall aesthetics, and also reduce the amount of maintenance time required to restore the damaged surfaces.

**Project Status:** Approved.                      **Department:** Public Works                      **Project Supervisor:** Byron Moline

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	29,500	0	0	0	0	29,500
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	1,000	0	0	0	0	1,000
Contingency	0	4,500	0	0	0	0	4,500
<b>Total Costs:</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Prop. A Local Return	0	35,000	0	0	0	0	35,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>

**Impact On Operations:** This effort will result in a savings to maintenance costs.