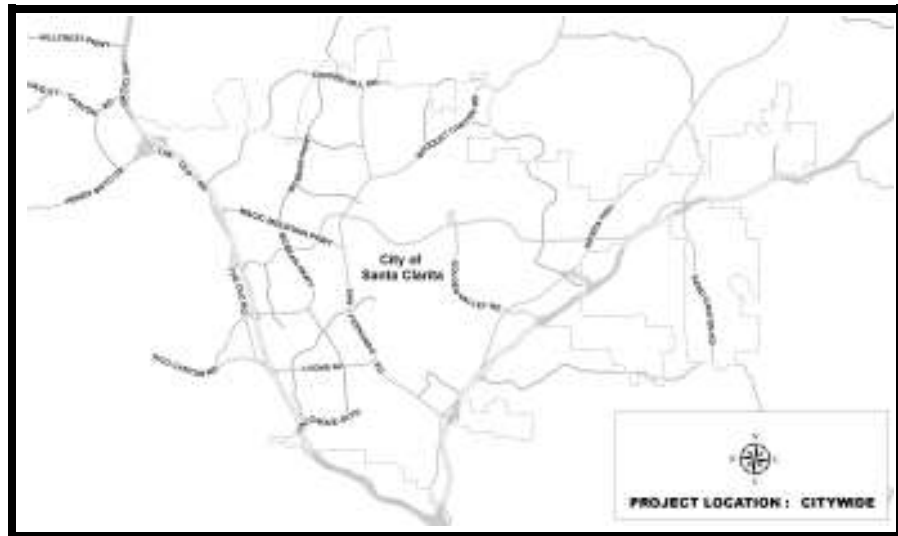


Project Location:

Citywide.



Description: This effort will modify the medians at intersections throughout the City to where left-turning traffic may be impeded by existing conditions. Citywide reviews will determine the location.

Justification: City staff performs an ongoing review of intersections with raised median channelization to determine locations where median modifications may improve circulation.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Andrew Yi

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	3,000	3,000	3,000	3,000	3,000	15,000
Right-of-Way	0	40,000	40,000	40,000	40,000	40,000	200,000
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	3,000	3,000	3,000	3,000	3,000	15,000
Contingency	0	4,000	4,000	4,000	4,000	4,000	20,000
Total Costs:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

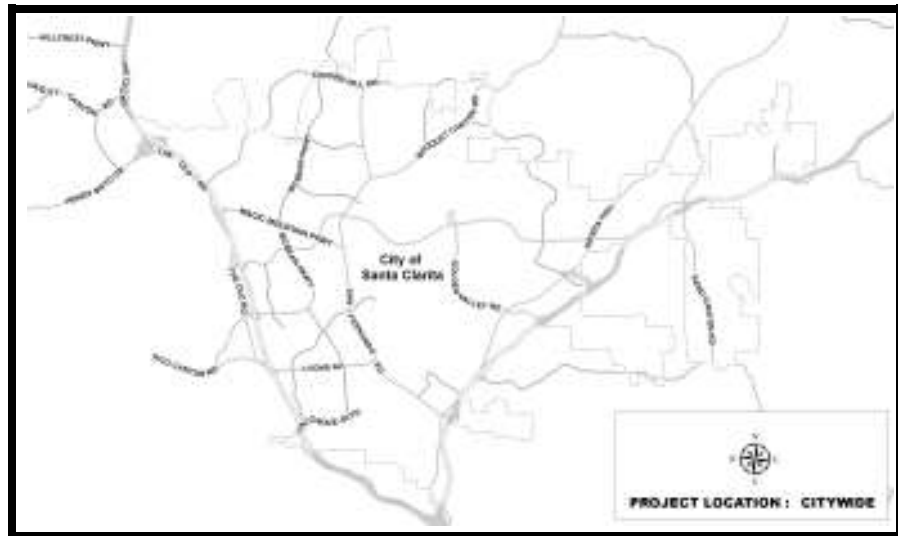
Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Gas Tax	0	50,000	0	0	0	0	50,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	50,000	50,000	50,000	50,000	200,000
Total Costs:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

Impact On Operations: None.

Project Location:

Citywide.



Description: This effort will construct roadway improvements to enhance safety at various locations. Projects may include the installation of guardrails, signage and striping, median modification and traffic signal modifications.

Justification: City staff performs an annual analysis of its roadways to determine where mitigation measures may improve public safety.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Andrew Yi

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Environ/NPDES	0	0	2,000	2,000	2,000	2,000	8,000
Design/Plan Review	0	2,000	10,000	10,000	10,000	10,000	42,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	36,500	115,000	115,000	115,000	115,000	496,500
Inspection & Admin	0	6,500	10,000	10,000	10,000	10,000	46,500
Contingency	0	5,000	13,000	13,000	13,000	13,000	57,000
Total Costs:	\$0	\$50,000	\$150,000	\$150,000	\$150,000	\$150,000	\$650,000

Project Funding:

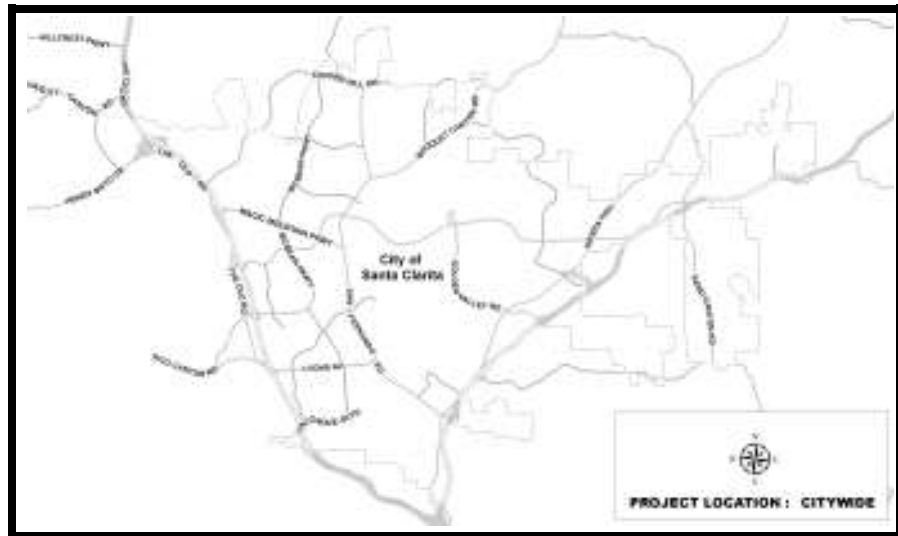
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Gas Tax	0	50,000	0	0	0	0	50,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	150,000	150,000	150,000	150,000	600,000
Total Costs:	\$0	\$50,000	\$150,000	\$150,000	\$150,000	\$150,000	\$650,000

Impact On Operations: None.

BATTERY BACK UP SIGNALIZED RAILROAD INTERSECTION Project Number: C0032

Project Location:

Citywide.



Description: This project involves the installation of new battery back up systems at nine signalized intersections near railroad crossings, and the replacement of batteries at 35 intersections with existing battery back up systems.

Justification: This project will enhance safety at the nine at-grade railroad crossing locations within the City, by allowing for the continued operation of traffic signals during power outages. It will also provide for maintenance of existing battery back up systems.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Andrew Yi

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	100,000	0	0	0	0	100,000
Inspection & Admin	0	10,000	0	0	0	0	10,000
Contingency	0	10,000	0	0	0	0	10,000
Total Costs:	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Streetlight Maint. Dist.	0	120,000	0	0	0	0	120,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000

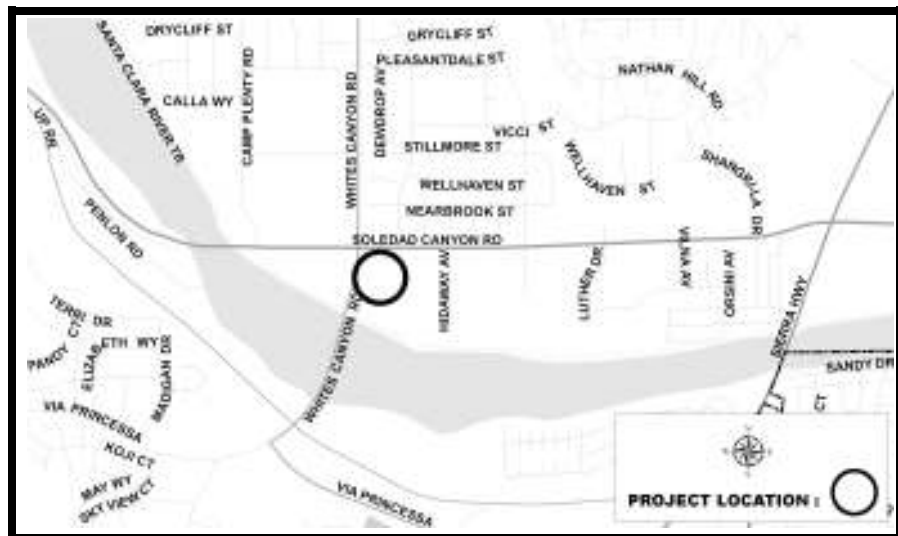
Impact On Operations: None.

WHITES CANYON ROAD/SOLEDAD CANYON ROAD RIGHT-TURN POCKET

Project Number: C3010

Project Location:

Whites Canyon Road and Soledad Canyon Road.



Description: This project will provide for necessary design and construction of a right-turn pocket for northbound traffic at the intersection of Whites Canyon Road and Soledad Canyon Road.

Justification: The intersection's current traffic warrants a right-turn pocket to alleviate congestion at this intersection. This improvement was requested by the Canyon Country Advisory Committee.

Project Status: Approved.

Department: Public Works

Project Supervisor:

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	100,000	0	0	0	0	100,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	735,000	0	0	0	735,000
Inspection & Admin	0	0	10,000	0	0	0	10,000
Contingency	0	0	75,000	0	0	0	75,000
Total Costs:	\$0	\$100,000	\$820,000	\$0	\$0	\$0	\$920,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Prop. C Local	0	100,000	0	0	0	0	100,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	820,000	0	0	0	820,000
Total Costs:	\$0	\$100,000	\$820,000	\$0	\$0	\$0	\$920,000

Impact On Operations: None.