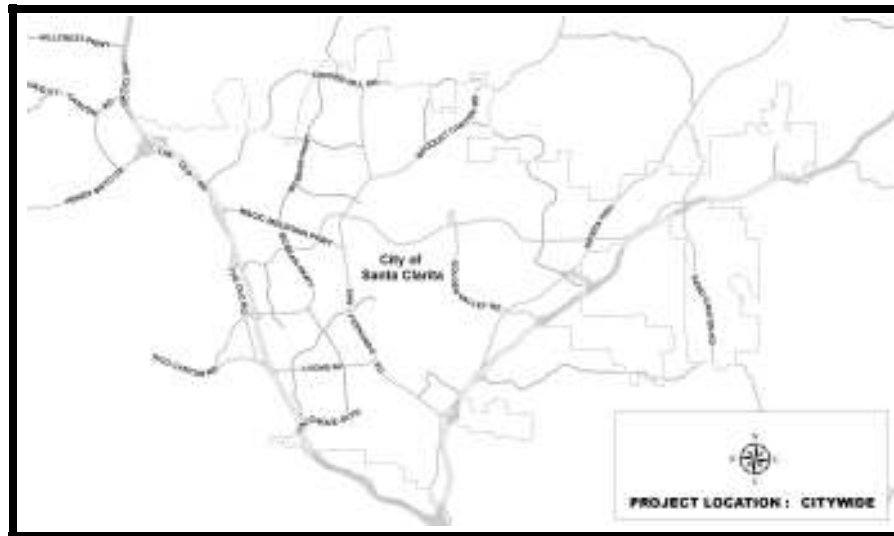


2005-06 COMMUNITY MEDIAN LANDSCAPE
 SAN FERNANDO ROAD MEDIAN PH I

Project Number: B0002

Project Location:
 San Fernando Road
 from Oak Ridge Drive to
 Drayton Street.



Description: This project will add median improvements to key traffic corridors that are currently unimproved. The Phase I effort will include the design of the median from Oak Ridge Drive to Bouquet Junction, and construction of the median from Oak Ridge Drive to Drayton Street. Improvements will consist of irrigation, groundcover, shrubs, trees and stamped concrete and will be consistent with the City's Beautification Master Plan. The future year phase II effort will construct the median from Drayton Street to Soledad Canyon Road.

Justification: Median improvements reflect a Citywide goal of beautifying all major corridors. Several key traffic corridors within the City have been identified as in need of aesthetic improvements. Adjacent landscape districts will be required to fund ongoing utilities and maintenance.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Environ/NPDES	0	25,000	5,000	0	0	0	30,000
Design/Plan Review	250,000	0	0	0	0	0	250,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	977,000	959,750	0	0	0	1,936,750
Inspection & Admin	10,000	50,000	56,750	0	0	0	116,750
Contingency	0	53,000	113,500	0	0	0	166,500
Total Costs:	\$260,000	\$1,105,000	\$1,135,000	\$0	\$0	\$0	\$2,500,000

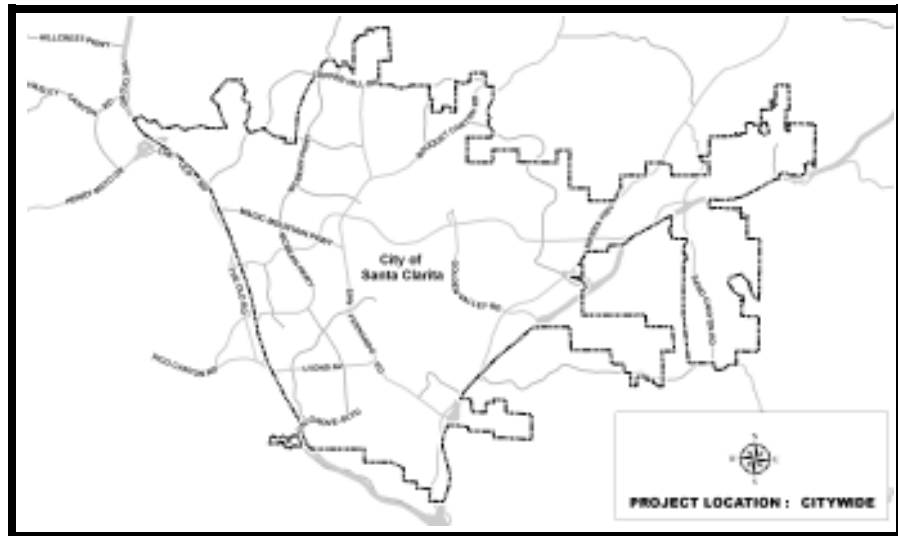
Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
General Fund	260,000	605,000	0	0	0	0	865,000
Prop. C Local	0	500,000	0	0	0	0	500,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	1,135,000	0	0	0	1,135,000
Total Costs:	\$260,000	\$1,105,000	\$1,135,000	\$0	\$0	\$0	\$2,500,000

Impact On Operations: None. Once completed, ongoing maintenance of the medians will be funded by adjacent districts' accounts.

Project Location:

Citywide.



Description: This project will install updated overhead street signage at various intersections in the City. The signage will be easier to read and will include a City icon, creating an identity for the City.

Justification: Installation of the overhead signage with the City icon will help create an identity for the City, and is consistent with the City's Beautification Master Plan.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Byron Moline

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	230,000	0	0	0	0	230,000
Inspection & Admin	0	10,000	0	0	0	0	10,000
Contingency	0	10,000	0	0	0	0	10,000
Total Costs:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

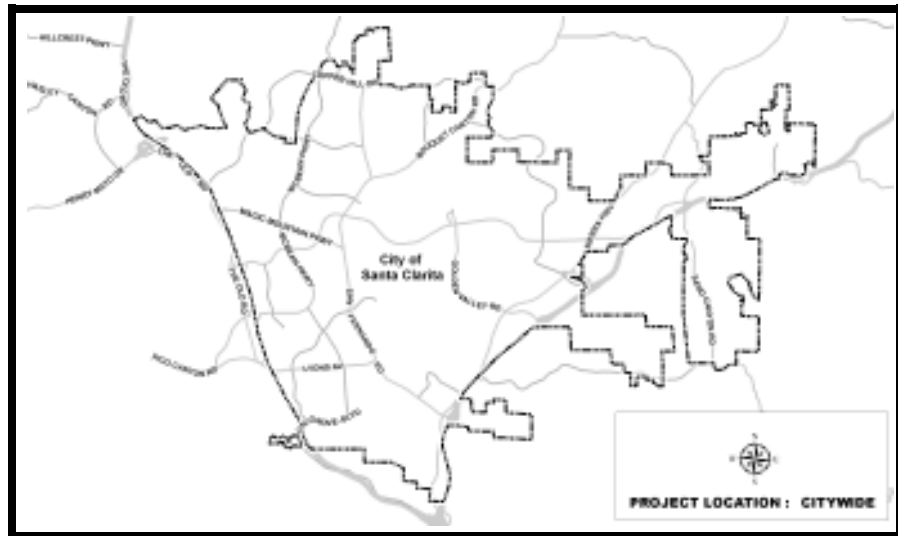
Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Gas Tax	0	250,000	0	0	0	0	250,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Impact On Operations: None.

Project Location:

Citywide.



Description: This effort will provide for the purchase of a billboard within City limits. The location of the purchase site remains undecided.

Justification: Removal of billboards from areas where they severely impact overall aesthetics will help beautify the City. Improving aesthetics within the City is a staff and Council priority and is consistent with the City's Beautification Master Plan.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Barbara Stoll

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	30,000	70,000	0	0	0	0	100,000
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$30,000	\$70,000	\$0	\$0	\$0	\$0	\$100,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>Total</u>
General Fund	30,000	70,000	0	0	0	0	100,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$30,000	\$70,000	\$0	\$0	\$0	\$0	\$100,000

Impact On Operations: None.