

FY 2007-08 CIP Budget Summary

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Beautification	
B0002 2005-06 Community Median Landscape aka San Fernando Median Phase 1	1,105,000
B0003 2007-08 Overhead Street Signage Program	250,000
B0012 2006-07 Billboard Removal Program	70,000
Category Subtotal:	1,425,000
Circulation	
C0030 2007-08 Median Modification Program	50,000
C0031 2007-08 Roadway Safety Program	50,000
C0032 Battery Backup at Signalized Railroad Intersections	120,000
C3010 Whites Canyon Road/Soledad Canyon Road Right-Turn Pocket - Design	100,000
Category Subtotal:	320,000
Facilities	
F3014 Canyon Country Community Center - Feasibility Study	75,000
F1011 City Hall Public Area Improvements	250,000
F1013 Development One-Stop	258,060
F2007 Newhall Library	1,000,000
F0004 Park Buildings Structural Repairs	125,000
F4002 Santa Clarita Metrolink Station Restroom Improvements	35,000
F3015 Teen Center Mezzanine	1,166,560
F3012 Via Princessa Metrolink Station	290,000
Category Subtotal:	3,199,620
Infrastructure	
N4001 Bouquet Canyon Sewer & Study Model	100,000
N0001 Levee Certification	500,000
Category Subtotal:	600,000
Intelligent Transportation Systems	
I0004 Intelligent Transportation System Phase II	2,450,000
I0005 Video Detection System Upgrades	60,000
Category Subtotal:	2,510,000
Maintenance	
M0056 2007-08 Light Emitting Diode Replacement Program	180,000
M0055 2007-08 Overlay Program	7,025,510
M0057 2007-08 Sidewalk Repair Program	260,000
M0058 2007-08 Storm Water Flow Line Repair	75,000
M0059 City Park Asphalt Maintenance	25,000
M0060 Playground Renovation	200,000
Category Subtotal:	7,765,510
Parks	
P0016 Big League Dreams Sports Park	850,000
P4009 Central Park Phase III - Recreation Center Design	2,200,000
P3004 Lost Canyon River Park Trailhead Improvements	226,170

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Parks - Continued	
P3012 Santa Clarita Sports Complex Phase IV - Grading & Drainage	2,473,000
P3011 Santa Clarita Sports Complex Phase IV - Gymnasium	500,000
P3010 Santa Clarita Sports Complex Phase IV - Site Design & Construction	198,180
Category Subtotal:	6,447,350
Resource Management & Conservation	
R4001 Bouquet Canyon Creek Restoration	129,000
R0002 Environmental Mitigation Land Acquisition	1,400,000
R3001 Santa Clara River Bank Stabilization/Mitigation	150,000
R4002 Santa Clara River Watershed Plant Removal (SCARP)	128,700
Category Subtotal:	1,807,700
Streets & Bridges	
S1036 Bouquet Junction Improvements	145,000
S3023 Dockweiler Drive/Lyons Avenue Environmental,	626,213
S3025 Golden Oak Railroad Crossing & Sidewalk	1,060,000
S1003 I-5 Magic Mountain Interchange Ph II	1,326,556
S4013 Newhall Ranch Road /Golden Valley Road Bridge over the Santa Clara River	874,215
Category Subtotal:	4,031,984
Trails & Transit	
T0025 2007-08 Access Ramp Construction Program	40,000
T2003 San Fernando Road Pedestrian Facilities	85,000
T3011 Sand Canyon Trail Reach II	80,000
T0017 Santa Clara River Commuter Trail Segment 1	2,584,234
T4004 Santa Clara River Regional Trail - Design	210,000
Category Subtotal:	2,999,234
Total 2007-08 CIP Program:	31,106,398