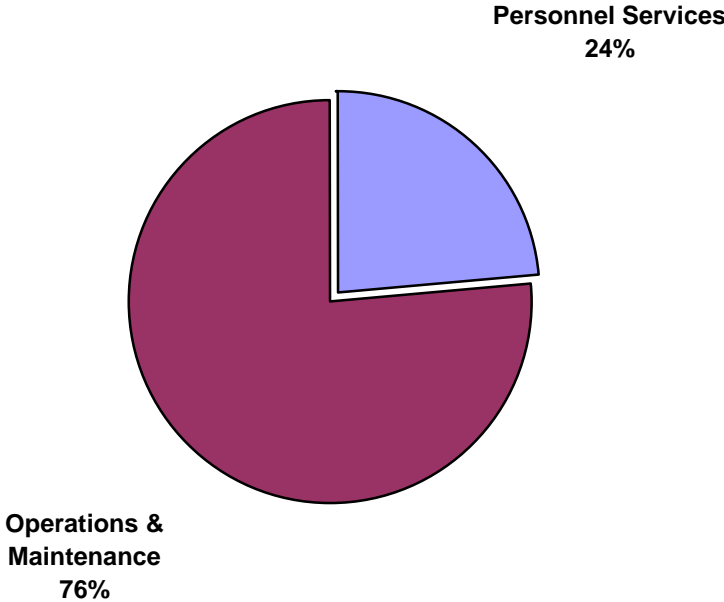


Redevelopment Agency Budget Summary

Category	Budget
Personnel Services	\$ 371,942
Operations & Maintenance	1,198,265
Capital	-
Total Redevelopment Agency	\$1,570,207

Program	Budget
Redevelopment Agency	\$ 974,204
Low/Moderate Housing	96,003
Redevelopment Debt Service	500,000
Total Redevelopment Agency	\$1,570,207



Redevelopment

Program Purpose

The Newhall Redevelopment Agency is responsible for the revitalization of the Redevelopment Project Area through the implementation of the Newhall Redevelopment Plan, the Newhall Redevelopment Committee strategic plan, and The Downtown Newhall Specific Plan. The Newhall Redevelopment Agency will ensure that the project area is developed in a manner consistent with the adopted plan in order to ensure a well-planned, orderly, and vibrant community.

Primary Activities

Activities include capital improvements, marketing programs, economic development programs, and other applicable redevelopment programs and projects.

Performance Goals

- Implement 80% the priorities identified in the Newhall Redevelopment Committee Strategic Plan.
- Continue the revitalization goals identified in the downtown Newhall Improvement Program.
- Implement the goals and objectives of the Newhall Redevelopment Plan.
- Provide for a general program of redevelopment incentives that will serve to eliminate blight and strengthen the commercial and industrial base in the project area.
- Implement the Downtown Newhall Specific Plan.

Funding Source: Redevelopment Agency		
Account Number: 3610, 3620		
Personnel		
7011	Regular Employees	266,392
7101	Health & Welfare	33,004
7110	Life Insurance	687
7115	Long-term Disability Insurance	1,785
7120	Medicare	4,704
7130	Worker's Compensation	9,190
7140	PERS	51,880
7150	Deferred Compensation	3,700
7160	Unemployment Taxes	600
Total Personnel		371,942
Operations & Maintenance		
7301	Publications & Subscriptions	500
7302	Travel & Training	4,175
7303	Membership & Dues	500
7307	Office Supplies	200
7308	Printing	2,000
7310	Advertising	1,000
7322	Taxes/License/Fees	46,800
8001	Contractual Services	21,500
8041	Pass Thru Agency Expense	563,304
8201	Attorney Services	5,000
8801	Computer Replacement	2,624
8802	Insurance Allocation	11,346
9010	Interest	500,000
9510	Contributions to the General Fund	39,316
Total Operations & Maintenance		1,198,265
Total 2007/08 Budget		1,570,207