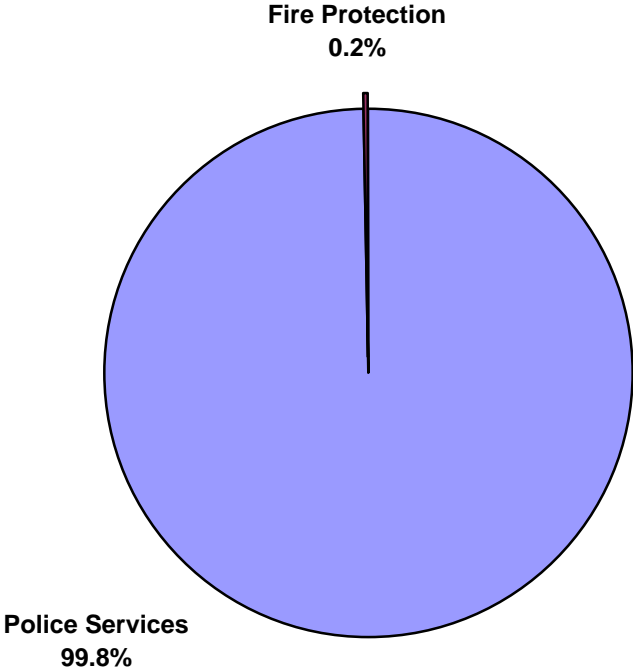


Public Safety Budget Summary

Category		Budget
Personnel Services	\$	16,752
Operations & Maintenance		16,061,416
Capital Outlay		48,550
Total Public Safety		\$16,126,718

Program		Budget
Police Services	\$	16,091,718
Fire Protection		35,000
Total Public Safety		\$16,126,718



Police Services

Program Purpose

The purpose of the Public Safety/Police Services Program is to provide general law enforcement, traffic enforcement, crime prevention, and a variety of specialized services to the residents of Santa Clarita.

Primary Activities

The primary activities include round-the-clock neighborhood patrol, traffic enforcement, accident investigation, detective functions, crime prevention, helicopter patrol, Success Through Awareness Resistance (STAR), special investigations, community policing services, and supplemental service during special City events.

Performance Goals

- Work to maintain neighborhoods and business communities free from the blight of graffiti.
- Partner with the City to combat gang related and juvenile crimes with recreational opportunities, intervention strategies, and traditional enforcement and make extensive use of the Teen Court and Community Court programs.
- Work to increase resident safety and awareness to prevent auto theft, car burglaries, and other crime.
- Reduce collisions through officer enforcement and use of the red light photo enforcement program.

Funding Source: General Fund (\$15,759,891), Transit Fund (\$148,774), Misc. Grants (\$183,053)

Account Number's: 6100, 6300

Personnel		
7015	Temporary Employees	15,500
7120	Medicare	243
7130	Workers Compensation	1,009
Total Personnel		16,752
Operations & Maintenance		
7302	Travel and Training	4,000
7312	Special Supplies	10,688
8001	Contractual Services	179,717
8071	General Law	14,327,605
80710	VIDA	107,500
80711	STAR	161,250
80712	Every 15 Minutes	23,113
8073	Community Relations	204,387
8075	Community Service Officers	100,102
8076	Special Events	100,943
8078	Parking Citations	43,000
8501	Risk Liability	764,111
Total Operations & Maintenance		16,026,416
Capital Outlay		
8610	Equipment	48,550
Total Capital Outlay		48,550
Total 2007/08 Budget		16,091,718

Fire Protection

Program Purpose

The purpose of this program is to provide fire prevention, protection, and suppression within the City boundaries.

Primary Activities

The Fire Prevention and Protection Program responds to various emergencies including, but not limited to, providing fire prevention and public education programs and responding to public and City's assistance calls. Fire protection and prevention services are provided to the City by means of the wildfire protection district. Costs associated with services are deducted from property tax prior to distribution to the City. The appropriated budget is the cost for services in an area within the City, however, not within the district. Given this amount is not paid through property taxes, the City must remit fees directly.

Funding Source: General Fund		
Account Number: 6200		
Operations & Maintenance		
8001	Contractual Services	35,000
Total Operations & Maintenance		35,000
Total 2007/08 Budget		35,000