

# Unfunded Capital Projects

Project No./Project	Estimated Cost	Project No./Project	Estimated Cost		
<b>NEEDS PREVIOUSLY IDENTIFIED IN THE 2008-09 CIP:</b>					
<b>Circulation</b>		<b>PEDESTRIAN BRIDGES</b>			
Annual Median Modifications	\$200,000	90-0707	Seco Canyon Road and Decoro Drive	\$850,000	
Annual Roadway Safety Program	\$200,000	90-0711	Decoro Drive and Vista Delgado	\$850,000	
Overhead Street Sign Installation Program					
<b>Facilities &amp; Buildings</b>		<b>SIDEWALK, CURB &amp; GUTTER INSTALLATION - City</b>			
F2007	Newhall Library	\$26,000,000	92-0902	Acadia Street Improvements	\$300,000
2009-017	Downtown Newhall Parking Structure	\$6,000,000		Orchard Village Road (north of Lyons Avenue)	\$200,000
				Scherzinger Lane Improvements Ph II	\$5,000,000
<b>Maintenance</b>		<b>SIGNAGE PROGRAMS</b>			
Annual Overlay Program	\$95,357,920	90-1304	City Entry Signs	\$2,000,000	
Annual Sidewalk Repair Program	\$1,040,000	90-1305	Median (Parkway) Signs	\$2,225,000	
Annual Stormwater Flowline Repair Program	\$600,000				
<b>Parks</b>		<b>STREET CONSTRUCTION - NEW (City)</b>			
P3011	Santa Clarita Sports Complex Ph IV Gymnasium	\$9,800,000	91-1205	16th - Newhall/San Fernando	\$11,890,000
				Bouquet Canyon Road Bridge over Bouquet Creek	\$3,000,000
				Golden Valley - Soledad Canyon/Plum Canyon	\$23,200,000
				Magic/Via Princesa Roadway	\$42,000,000
				San Fernando Road Street Repairs	\$100,000
				Santa Clarita Parkway (Via Princesa to Sierra Highway)	\$300,000
				Santa Clarita Parkway (Bouquet to Sierra Highway access)	\$5,000,000
				Soledad Canyon/Whites Canyon Right-Turn Pocket	\$1,250,000
				Via Princesa - Circle J Ranch Road to Magic Mountain Parkway	
<b>Streets &amp; Bridges</b>		<b>TRAILS</b>			
S4013	Newhall Ranch Rd./Golden Valley Rd. Bridge Over Santa Clara River	\$5,318,538	Central Park/SCRT	\$700,000	
S3023	Duckweiler Drive/Lyons Avenue	\$69,100,000	Pacerita Canyon	\$100,000	
	Via Princesa - Isabella to Golden Valley Road	\$74,000,000	South Fork Trail/Orchard/Lyons	\$600,000	
			Sand Canyon Area Trails	\$250,000	
			Santa Clara River Trail to Robinson Ranch	\$500,000	
			Santa Clarita Reg. Comm. Total (Orchard Village to Lyons)	\$2,000,000	
			90-0634	South River/5 SCRT	\$2,000,000
				Wiley Canyon/Orchard Village Road Bridge	\$550,000
				Wiley Canyon Trail - to Riverdale	\$1,000,000
<b>Trails &amp; Transit</b>		<b>TRANSIT</b>			
Annual Access Ramp Construction Program	\$200,000		Santa Clarita Transit - Bikes on Buses	\$8,500,000	
San Fernando Rd. Pedestrian Facilities Sidewalk to Carl Court	\$900,000				
Santa Clara River Regional Trail	\$11,100,000				
<b>MISCELLANEOUS PROJECTS:</b>		<b>TRAFFIC SIGNALS - City</b>			
None	Alley Construction	\$52,000	92-1903	Rye Canyon (Interconnect)	\$200,000
90-0201	Bus Turn-Outs	\$250,000			
<b>BEAUTIFICATION</b>		<b>TRAFFIC SIGNALS - Developer</b>			
91-0651	Bouquet Canyon Road Irrigation	\$200,000		Signal Synchronization	\$5,000,000
<b>FLOOD CONTROL PROJECTS - County</b>		<b>UTILITY UNDERGROUNDING</b>			
90-0401	San Fernando Road and Pine Street Springbrook Avenue (North of Sierra Highway) Sierra Highway Area Sewer Study Sierra Highway Storm Drain Master Plan	\$2,275,000 \$150,000 \$200,000	90-1306	Bouquet Canyon Road - Soledad Canyon/City Limits	\$515,000
			90-1309	Bouquet Canyon (N/S) - Soledad Canyon/Riverdale	\$2,200,000
			90-1308	Newhall Avenue (W/S) - Lyons Avenue and 9th Avenue	\$380,000
<b>LIBRARIES - County</b>		<b>UTILITY UNDERGROUNDING - Continued</b>			
90-0500	Valencia Expansion	\$1,100,000	90-1305	San Fernando (W/S) - Bouquet Canyon/Lyons	\$4,200,000
			90-1302	Sand Canyon Road - City Limits/Pacerita Canyon Road	\$465,000
			90-1307	Seco Canyon Road - Bouquet Canyon/City Limits	\$340,000
			90-1304	Sierra Highway - City Limits	\$515,000
			90-1302	Soledad Canyon Road - Sand Canyon/Sierra Highway	\$280,000
			91-1302	Wiley Canyon Road - Lyons/City Limits	\$480,000
<b>PARKS - Active</b>		<b>GRAND TOTAL:</b>			
90-0622	Canyon Country Park Phase II	\$6,000,000		\$482,243,488	
None	Central Park Tennis Complex	\$6,000,000			
P4009	Central Park Recreation Center	\$35,000,000			
	Santa Clarita Sports Complex (24-acre development)	\$26,000,000			
<b>PARKS - Passive/River</b>					
	Discovery Park	\$500,000			
	Riverdale Park	\$8,500,000			
	Oak Spring/Norland Property	\$5,000,000			
	Quigley Canyon Park (Master Plan)	\$100,000			
	Re-Master Plan of Older Parks	\$500,000			
<b>PARKS - Special Use</b>					
None	Amphitheater	\$5,000,000			
None	Pioneer Oil Refinery	\$750,000			