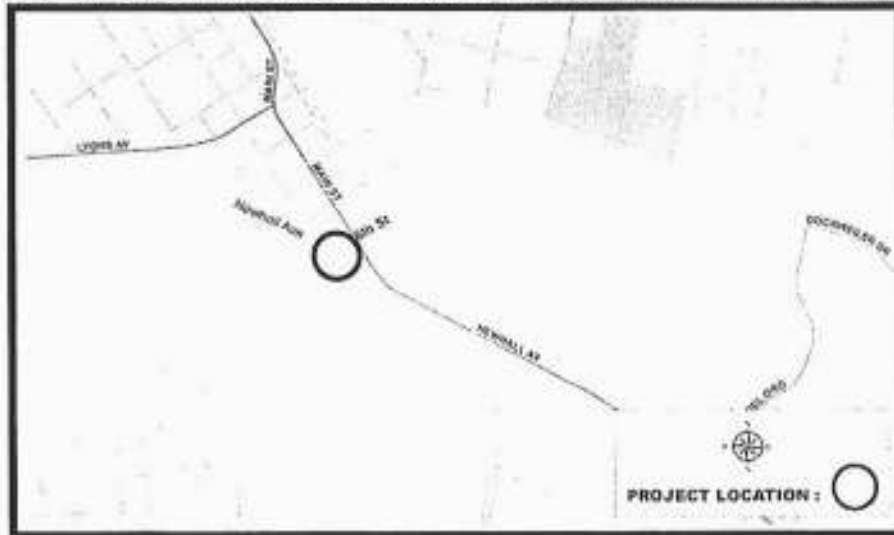


**16TH STREET & NEWHALL AVENUE  
PEDESTRIAN IMPROVEMENTS**

Project Number: T2004

This effort will provide for grading the expansion of the Santa Clarita Sports Complex. It will include the construction of the necessary drainage system.

**Project Location:**  
16th Street & Newhall Avenue.



**Description:** This project will design and construct pedestrian improvements in the vicinity of 16th Street and Newhall Avenue.

**Justification:** This project is adjacent to Placerita Jr. High School which has a high volume of pedestrian traffic.

**Project Status:** Approved.      **Department:** Public Works      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

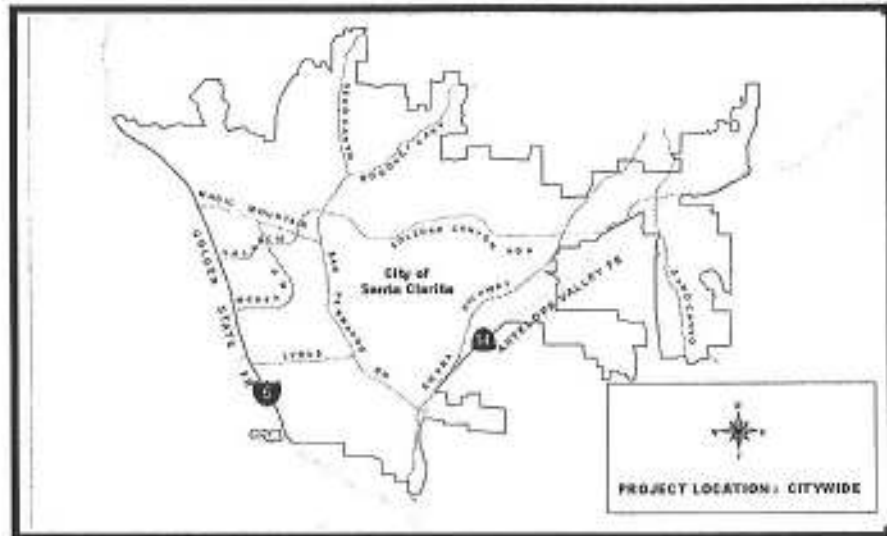
| <u>Expenditure/Category:</u> | <u>Prior Years</u> | <u>2008-09</u>  | <u>2009-10</u> | <u>2010-11</u> | <u>2011-12</u> | <u>2012-13</u> | <u>Total</u>    |
|------------------------------|--------------------|-----------------|----------------|----------------|----------------|----------------|-----------------|
| Environ/NPDES                | 0                  | 0               | 0              | 0              | 0              | 0              | 0               |
| Design/Plan Review           | 0                  | 0               | 0              | 0              | 0              | 0              | 0               |
| Right-of-Way                 | 0                  | 0               | 0              | 0              | 0              | 0              | 0               |
| Construction                 | 0                  | 35,000          | 0              | 0              | 0              | 0              | 35,000          |
| Inspection & Admin           | 0                  | 1,500           | 0              | 0              | 0              | 0              | 1,500           |
| Contingency                  | 0                  | 3,500           | 0              | 0              | 0              | 0              | 3,500           |
| <b>Total Costs:</b>          | <b>\$0</b>         | <b>\$40,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$40,000</b> |

**Project Funding:**

| <u>Funding Source:</u> | <u>Prior Years</u> | <u>2008-09</u>  | <u>2009-10</u> | <u>2010-11</u> | <u>2011-12</u> | <u>2012-13</u> | <u>Total</u>    |
|------------------------|--------------------|-----------------|----------------|----------------|----------------|----------------|-----------------|
| TDA Article 3          | 0                  | 40,000          | 0              | 0              | 0              | 0              | 40,000          |
|                        | 0                  | 0               | 0              | 0              | 0              | 0              | 0               |
|                        | 0                  | 0               | 0              | 0              | 0              | 0              | 0               |
|                        | 0                  | 0               | 0              | 0              | 0              | 0              | 0               |
|                        | 0                  | 0               | 0              | 0              | 0              | 0              | 0               |
|                        | 0                  | 0               | 0              | 0              | 0              | 0              | 0               |
|                        | 0                  | 0               | 0              | 0              | 0              | 0              | 0               |
|                        | 0                  | 0               | 0              | 0              | 0              | 0              | 0               |
| Priority Unfunded      | 0                  | 0               | 0              | 0              | 0              | 0              | 0               |
| <b>Total Costs:</b>    | <b>\$0</b>         | <b>\$40,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$40,000</b> |

**Impact On Operations:** None.

**Project Location:**  
Citywide.



**Description:** This project will construct access ramps in high-demand areas of the City. Targeted areas may include areas near schools and other high-pedestrian traffic areas.

**Justification:** Each year the City dedicates a portion of the capital budget for this effort. This annual commitment enables the City to continue to move toward compliance with the federal Americans with Disabilities Act (ADA) requirements.

**Project Status:** Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

| <u>Expenditure/Category:</u> | <u>PriorYears</u> | <u>2008-09</u>  | <u>2009-10</u>  | <u>2010-11</u>  | <u>2011-12</u>  | <u>2012-13</u>  | <u>Total</u>     |
|------------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| Environ/NPDES                | 0                 | 2,000           | 2,000           | 2,000           | 2,000           | 2,000           | 10,000           |
| Design/Plan Review           | 0                 | 4,000           | 4,000           | 4,000           | 4,000           | 4,000           | 20,000           |
| Right-of-Way                 | 0                 | 0               | 0               | 0               | 0               | 0               | 0                |
| Construction                 | 0                 | 40,000          | 40,000          | 40,000          | 40,000          | 40,000          | 200,000          |
| Inspection & Admin           | 0                 | 0               | 0               | 0               | 0               | 0               | 0                |
| Contingency                  | 0                 | 4,000           | 4,000           | 4,000           | 4,000           | 4,000           | 20,000           |
| <b>Total Costs:</b>          | <b>\$0</b>        | <b>\$50,000</b> | <b>\$50,000</b> | <b>\$50,000</b> | <b>\$50,000</b> | <b>\$50,000</b> | <b>\$250,000</b> |

**Project Funding:**

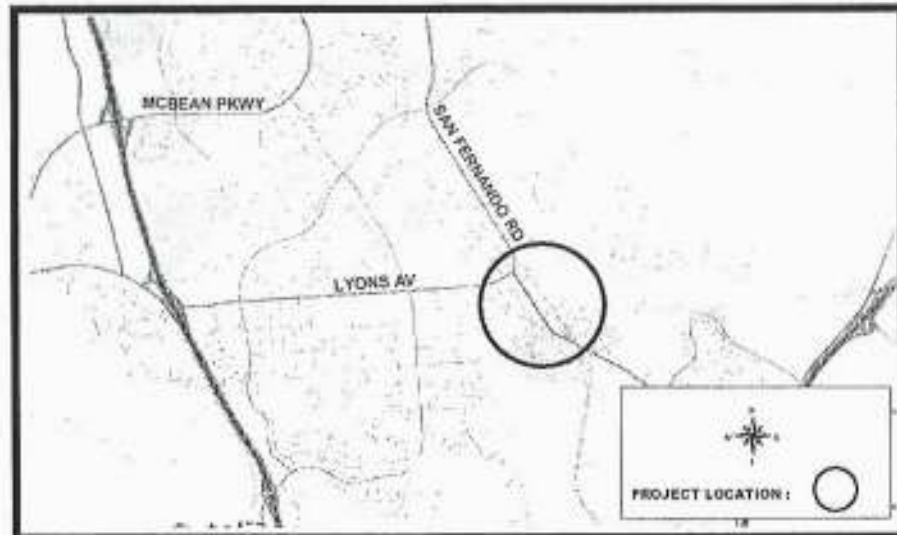
| <u>Funding Source:</u> | <u>PriorYears</u> | <u>2008-09</u>  | <u>2009-10</u>  | <u>2010-11</u>  | <u>2011-11</u>  | <u>2012-13</u>  | <u>Total</u>     |
|------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| TDA Article 3          | 0                 | 50,000          | 0               | 0               | 0               | 0               | 50,000           |
|                        | 0                 | 0               | 0               | 0               | 0               | 0               | 0                |
|                        | 0                 | 0               | 0               | 0               | 0               | 0               | 0                |
|                        | 0                 | 0               | 0               | 0               | 0               | 0               | 0                |
|                        | 0                 | 0               | 0               | 0               | 0               | 0               | 0                |
|                        | 0                 | 0               | 0               | 0               | 0               | 0               | 0                |
|                        | 0                 | 0               | 50,000          | 50,000          | 50,000          | 50,000          | 200,000          |
| Priority Unfunded      | 0                 | 0               | 0               | 0               | 0               | 0               | 0                |
| <b>Total Costs:</b>    | <b>\$0</b>        | <b>\$50,000</b> | <b>\$50,000</b> | <b>\$50,000</b> | <b>\$50,000</b> | <b>\$50,000</b> | <b>\$250,000</b> |

**Impact On Operations:** None.

**SAN FERNANDO ROAD PEDESTRIAN FACILITIES  
AND SIDEWALK TO CARL COURT**

Project Number: T2003

**Project Location:**  
San Fernando Road in  
the vicinity of the rail line  
to Carl Court.



**Description:** This project will provide for an ADA acceptable pedestrian pathway along Railroad Avenue (formerly San Fernando Road), across the SCRRRA rail line to Carl Court.

**Justification:** The identified area currently lacks a standard pedestrian pathway. The improvements will address this need and provide a safer passageway across the rail line as well as enhance pedestrian access to downtown Newhall and nearby recreational areas.

**Project Status:** In progress.      **Department:** Public Works      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

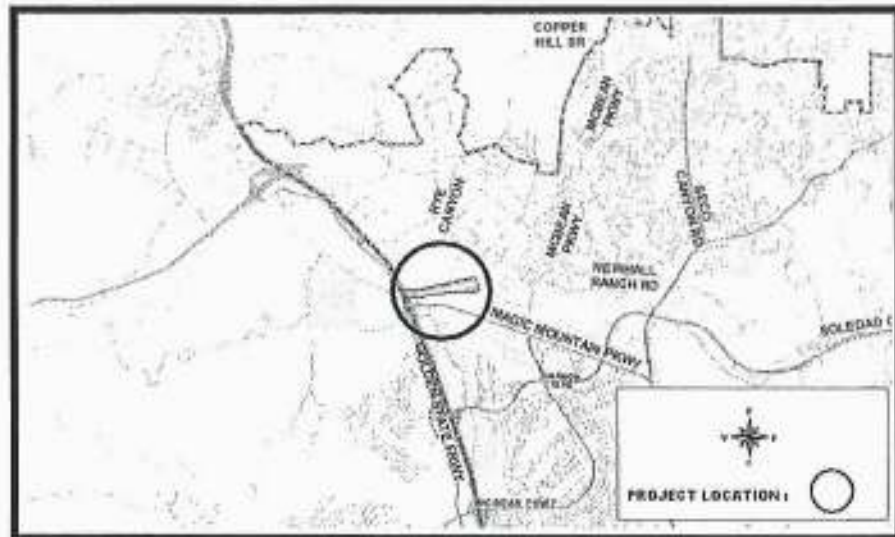
| <u>Expenditure/Category:</u> | <u>Prior Years</u> | <u>2008-09</u>   | <u>2009-10</u>   | <u>2010-11</u> | <u>2011-12</u> | <u>2012-13</u> | <u>Total</u>       |
|------------------------------|--------------------|------------------|------------------|----------------|----------------|----------------|--------------------|
| Environ/NPDES                | 0                  | 3,000            | 5,000            | 0              | 0              | 0              | 8,000              |
| Design/Plan Review           | 35,000             | 20,400           | 0                | 0              | 0              | 0              | 55,400             |
| Right-of-Way                 | 0                  | 0                | 30,000           | 0              | 0              | 0              | 30,000             |
| Construction                 | 0                  | 90,000           | 700,000          | 0              | 0              | 0              | 790,000            |
| Inspection & Admin           | 4,600              | 7,000            | 65,000           | 0              | 0              | 0              | 76,600             |
| Contingency                  | 0                  | 10,000           | 100,000          | 0              | 0              | 0              | 110,000            |
| <b>Total Costs:</b>          | <b>\$39,600</b>    | <b>\$130,400</b> | <b>\$900,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$1,070,000</b> |

**Project Funding:**

| <u>Funding Source:</u> | <u>Prior Years</u> | <u>2008-09</u>   | <u>2009-10</u>   | <u>2010-11</u> | <u>2011-11</u> | <u>2012-13</u> | <u>Total</u>       |
|------------------------|--------------------|------------------|------------------|----------------|----------------|----------------|--------------------|
| Prop. C Local          | 39,600             | 118,133          | 0                | 0              | 0              | 0              | 157,733            |
| TDA Article 3          | 0                  | 12,267           | 0                | 0              | 0              | 0              | 12,267             |
|                        | 0                  | 0                | 0                | 0              | 0              | 0              | 0                  |
|                        | 0                  | 0                | 0                | 0              | 0              | 0              | 0                  |
|                        | 0                  | 0                | 0                | 0              | 0              | 0              | 0                  |
|                        | 0                  | 0                | 0                | 0              | 0              | 0              | 0                  |
|                        | 0                  | 0                | 0                | 0              | 0              | 0              | 0                  |
| Priority Unfunded      | 0                  | 0                | 900,000          | 0              | 0              | 0              | 900,000            |
| <b>Total Costs:</b>    | <b>\$39,600</b>    | <b>\$130,400</b> | <b>\$900,000</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$1,070,000</b> |

**Impact On Operations:** None.

**Project Location:**  
 Along the Santa Clara River from Avenue Tibbitts to Interstate 5.



**Description:** The Santa Clara River Commuter Trail project provides for the design and construction of several segments of the Santa Clara River Trail. Segment I will extend from Avenue Tibbitts to Interstate 5. Other segments of the trail to be constructed are segments IV and V, which will extend from Bouquet Canyon Road to the City-owned River Park site in Canyon Country.

**Justification:** The construction of these trails will close gaps in the City's highest priority trail corridor, the 13-mile Santa Clara River corridor, and move the City forward in its effort to provide much-needed commuter and recreational needs to the community.

**Project Status:** In progress.      **Department:** Public Works      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

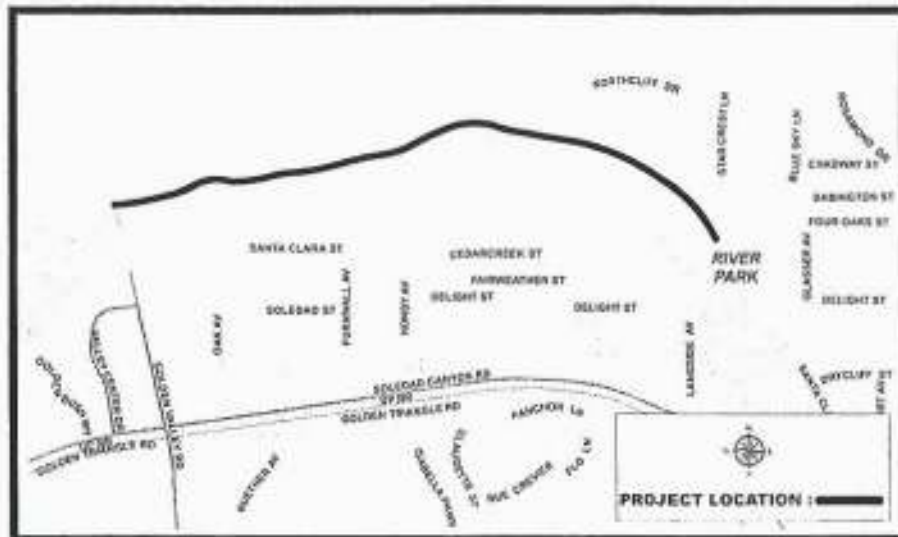
| <u>Expenditure/Category:</u> | <u>Prior Years</u> | <u>2008-09</u>   | <u>2009-10</u> | <u>2010-11</u> | <u>2011-12</u> | <u>2012-13</u> | <u>Total</u>       |
|------------------------------|--------------------|------------------|----------------|----------------|----------------|----------------|--------------------|
| Environ/NPDES                | 0                  | 0                | 0              | 0              | 0              | 0              | 0                  |
| Design/Plan Review           | 400,000            | 0                | 0              | 0              | 0              | 0              | 400,000            |
| Right-of-Way                 | 0                  | 0                | 0              | 0              | 0              | 0              | 0                  |
| Construction                 | 1,092,326          | 352,290          | 0              | 0              | 0              | 0              | 1,444,616          |
| Inspection & Admin           | 471,541            | 149,900          | 0              | 0              | 0              | 0              | 621,441            |
| Contingency                  | 204,743            | 0                | 0              | 0              | 0              | 0              | 204,743            |
| <b>Total Costs:</b>          | <b>\$2,168,610</b> | <b>\$502,190</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$2,670,800</b> |

**Project Funding:**

| <u>Funding Source:</u> | <u>Prior Years</u> | <u>2008-09</u>   | <u>2009-10</u> | <u>2010-11</u> | <u>2011-11</u> | <u>2012-13</u> | <u>Total</u>       |
|------------------------|--------------------|------------------|----------------|----------------|----------------|----------------|--------------------|
| Bikeway Dev.           | 173,206            | 352,290          | 0              | 0              | 0              | 0              | 525,496            |
| General Fund           | 382,460            | 149,900          | 0              | 0              | 0              | 0              | 532,360            |
| Fed. Grant             | 1,348,000          | 0                | 0              | 0              | 0              | 0              | 1,348,000          |
| TDA Art. 3             | 264,944            | 0                | 0              | 0              | 0              | 0              | 264,944            |
|                        | 0                  | 0                | 0              | 0              | 0              | 0              | 0                  |
|                        | 0                  | 0                | 0              | 0              | 0              | 0              | 0                  |
|                        | 0                  | 0                | 0              | 0              | 0              | 0              | 0                  |
| Priority Unfunded      | 0                  | 0                | 0              | 0              | 0              | 0              | 0                  |
| <b>Total Costs:</b>    | <b>\$2,168,610</b> | <b>\$502,190</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$2,670,800</b> |

**Impact On Operations:** Once completed, this project will increase the Parks operations & maintenance budgets for landscaping and utility expenses.

**Project Location:**  
 The future extension of Golden Valley Road north of the Santa Clara River, to the future Discovery Park Site in Canyon Country.



**Description:** This project will design and ultimately construct the final link of the total 7-mile "Commuter" trail. Project limits are from the future extension of Golden Valley Road north of the Santa Clara River, to the future Discovery Park Site in Canyon Country. The project will be phased to address costs for environmental and design with construction in a future year.

**Justification:** The Santa Clara River Regional Trail is the City's highest priority trail corridor. Its eventual construction will provide links to commuter and recreational areas as well as to employment centers.

**Project Status:** Approved, **Department:** Public Works, **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

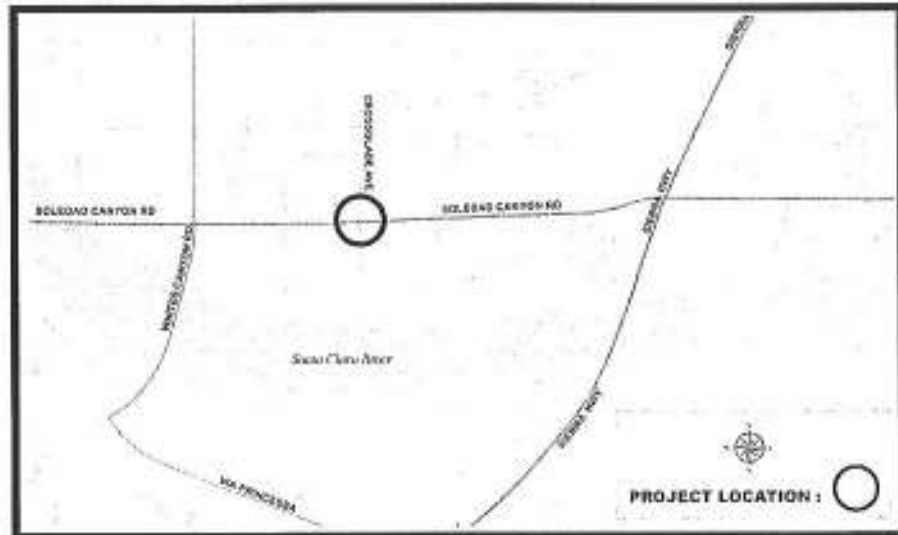
| Expenditure/Category: | Prior Years | 2008-09         | 2009-10            | 2010-11    | 2011-12             | 2012-13    | Total               |
|-----------------------|-------------|-----------------|--------------------|------------|---------------------|------------|---------------------|
| Environ/NPDES         | 0           | 97,000          | 0                  | 0          | 100,000             | 0          | 197,000             |
| Design/Plan Review    | 0           | 0               | 1,000,000          | 0          | 0                   | 0          | 1,000,000           |
| Right-of-Way          | 0           | 0               | 0                  | 0          | 0                   | 0          | 0                   |
| Construction          | 0           | 0               | 0                  | 0          | 8,200,000           | 0          | 8,200,000           |
| Inspection & Admin    | 0           | 0               | 50,000             | 0          | 200,000             | 0          | 250,000             |
| Contingency           | 0           | 0               | 50,000             | 0          | 1,500,000           | 0          | 1,550,000           |
| <b>Total Costs:</b>   | <b>\$0</b>  | <b>\$97,000</b> | <b>\$1,100,000</b> | <b>\$0</b> | <b>\$10,000,000</b> | <b>\$0</b> | <b>\$11,197,000</b> |

**Project Funding:**

| Funding Source:     | Prior Years | 2008-09         | 2009-10            | 2010-11    | 2011-12             | 2012-13    | Total               |
|---------------------|-------------|-----------------|--------------------|------------|---------------------|------------|---------------------|
| Developer           | 0           | 97,000          | 0                  | 0          | 0                   | 0          | 97,000              |
|                     | 0           | 0               | 0                  | 0          | 0                   | 0          | 0                   |
|                     | 0           | 0               | 0                  | 0          | 0                   | 0          | 0                   |
|                     | 0           | 0               | 0                  | 0          | 0                   | 0          | 0                   |
|                     | 0           | 0               | 0                  | 0          | 0                   | 0          | 0                   |
|                     | 0           | 0               | 0                  | 0          | 0                   | 0          | 0                   |
|                     | 0           | 0               | 0                  | 0          | 0                   | 0          | 0                   |
| Priority Unfunded   | 0           | 0               | 1,100,000          | 0          | 10,000,000          | 0          | 11,100,000          |
| <b>Total Costs:</b> | <b>\$0</b>  | <b>\$97,000</b> | <b>\$1,100,000</b> | <b>\$0</b> | <b>\$10,000,000</b> | <b>\$0</b> | <b>\$11,197,000</b> |

**Impact On Operations:** None at this time.

**Project Location:**  
Soledad Canyon Road  
and Crossglade Avenue.



**Description:** This project will upgrade pedestrian facilities at the intersection of Soledad Canyon Road and Crossglade Avenue. Improvements will include pole relocations and access ramps to meet current disability design standards in the sidewalk area. It will also include the installation of pedestrian push buttons.

**Justification:** The pedestrian pathway along this intersection is obstructed by utility poles, and is void of access ramps, making this area difficult to traverse, especially for persons of limited mobility. The proposed effort will bring this location into compliance with the Americans with Disabilities Act (ADA) requirements.

**Project Status:** Proposed.      **Department:** Public Works      **Project Supervisor:** Andrew Yi

**Project Cost Est. (\$):**

| Expenditure/Category: | Prior Years | 2008-09          | 2009-10    | 2010-11    | 2011-12    | 2012-13    | Total            |
|-----------------------|-------------|------------------|------------|------------|------------|------------|------------------|
| Environ/NPDES         | 0           | 0                | 0          | 0          | 0          | 0          | 0                |
| Design/Plan Review    | 0           | 0                | 0          | 0          | 0          | 0          | 0                |
| Right-of-Way          | 0           | 0                | 0          | 0          | 0          | 0          | 0                |
| Construction          | 0           | 127,000          | 0          | 0          | 0          | 0          | 127,000          |
| Inspection & Admin    | 0           | 20,000           | 0          | 0          | 0          | 0          | 20,000           |
| Contingency           | 0           | 14,700           | 0          | 0          | 0          | 0          | 14,700           |
| <b>Total Costs:</b>   | <b>\$0</b>  | <b>\$161,700</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$161,700</b> |

**Project Funding:**

| Funding Source:     | Prior Years | 2008-09          | 2009-10    | 2010-11    | 2011-11    | 2012-13    | Total            |
|---------------------|-------------|------------------|------------|------------|------------|------------|------------------|
| General Fund        | 0           | 16,170           | 0          | 0          | 0          | 0          | 16,170           |
| Misc. Grant         | 0           | 145,530          | 0          | 0          | 0          | 0          | 145,530          |
|                     | 0           | 0                | 0          | 0          | 0          | 0          | 0                |
|                     | 0           | 0                | 0          | 0          | 0          | 0          | 0                |
|                     | 0           | 0                | 0          | 0          | 0          | 0          | 0                |
|                     | 0           | 0                | 0          | 0          | 0          | 0          | 0                |
|                     | 0           | 0                | 0          | 0          | 0          | 0          | 0                |
| Priority Unfunded   | 0           | 0                | 0          | 0          | 0          | 0          | 0                |
| <b>Total Costs:</b> | <b>\$0</b>  | <b>\$161,700</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$161,700</b> |

**Impact On Operations:** None.