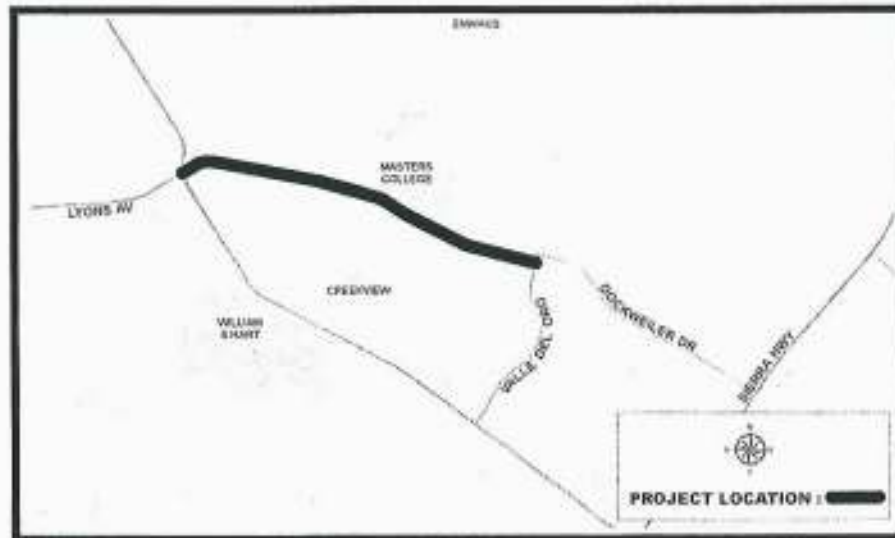


Project Location:
 Dockweiler Drive and
 Valle Del Oro to Lyons
 Avenue.



Description: This effort will provide for acquisition of right of way and environmental documentation needed to proceed with design for the extension of Dockweiler Drive to Lyons Avenue.

Justification: Construction of the roadway is consistent with the General Plan, and will improve traffic circulation in an area that will be impacted by future development. The alignment study, conducted in a prior year, determined the necessary right-of-way for the future roadway extension.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

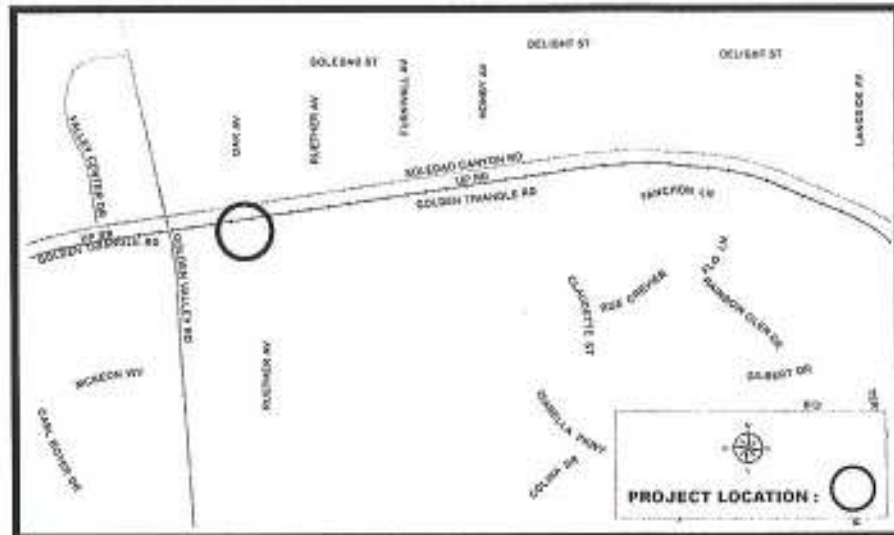
<u>Expenditure/Category</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Environ/NPDES	0	415,000	0	0	1,000,000	0	1,415,000
Design/Plan Review	0	0	3,100,000	0	0	0	3,100,000
Right-of-Way	715,000	0	0	35,000,000	0	0	35,715,000
Construction	0	0	0	0	25,000,000	0	25,000,000
Inspection & Admin	0	50,000	0	0	1,000,000	0	1,050,000
Contingency	0	50,000	0	0	4,000,000	0	4,050,000
Total Costs:	\$715,000	\$515,000	\$3,100,000	\$35,000,000	\$31,000,000	\$0	\$70,330,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-11</u>	<u>2012-13</u>	<u>Total</u>
Via Princessa B&T	715,000	515,000	0	0	0	0	1,230,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	3,100,000	35,000,000	31,000,000	0	69,100,000
Total Costs:	\$715,000	\$515,000	\$3,100,000	\$35,000,000	\$31,000,000	\$0	\$70,330,000

Impact On Operations: None.

Project Location:
Golden Oak and
Soledad Canyon Road.



Description: This effort will upgrade the Golden Oak railroad crossing to increase the capacity of the intersection. Improvements will include the widening of the railroad crossing, and sidewalks on the north side of Golden Triangle, from Center Pointe Parkway to Golden Oak.

Justification: This intersection experiences severe backup at peak hours. Improvements to the intersection will also improve access to Bowman High School by providing designated pathways for students.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

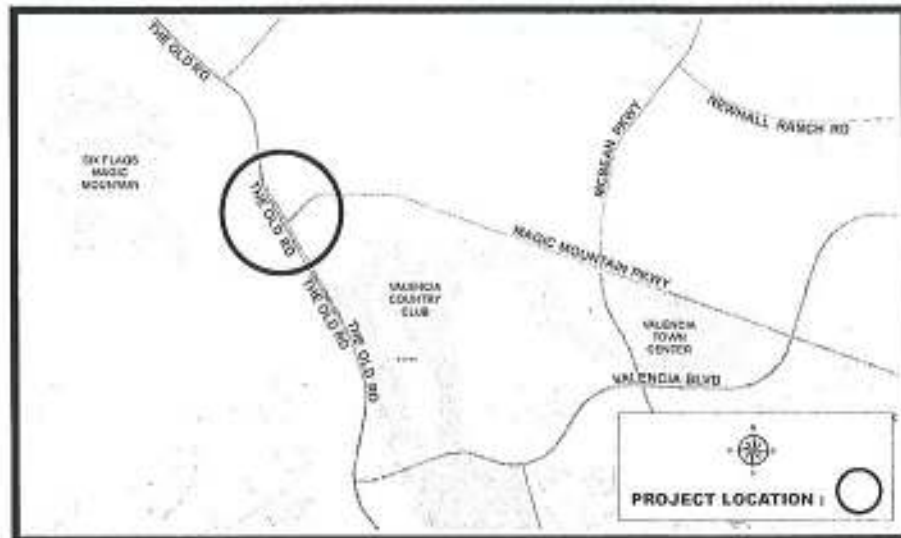
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Environ/NPDES	0	5,000	0	0	0	0	5,000
Design/Plan Review	60,000	0	0	0	0	0	60,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	900,000	0	0	0	0	900,000
Inspection & Admin	0	5,000	0	0	0	0	5,000
Contingency	0	90,000	0	0	0	0	90,000
Total Costs:	\$60,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,060,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-11</u>	<u>2012-13</u>	<u>Total</u>
TDA Article 8	60,000	957,490	0	0	0	0	1,017,490
TDA Article 3	0	42,510	0	0	0	0	42,510
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$60,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,060,000

Impact On Operations: None.

Project Location:
I-5 and Magic Mountain Interchange



Description: This program will provide for City oversight of the construction phase of a joint City-developer effort to reconstruct the I-5/Magic Mountain Interchange. This joint effort, known as the I-5/Magic Mountain Interchange Phase II, was designed by the developer. The City is responsible for overseeing construction.

Justification: The construction of the interchange is consistent with the City's Circulation Element. Construction of the roadway will improve traffic in this heavily-traveled area of the City, which will be further impacted by future development.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Environ/NPDES	300,000	0	0	0	0	0	300,000
Design/Plan Review	1,000,000	0	0	0	0	0	1,000,000
Right-of-Way	1,350,000	0	0	0	0	0	1,350,000
Construction	34,733,000	3,420,000	0	0	0	0	38,153,000
Inspection & Admin	3,635,000	400,000	0	0	0	0	4,035,000
Contingency	2,430,001	425,000	0	0	0	0	2,855,001
Total Costs:	\$43,448,001	\$4,245,000	\$0	\$0	\$0	\$0	\$47,693,001

Project Funding:

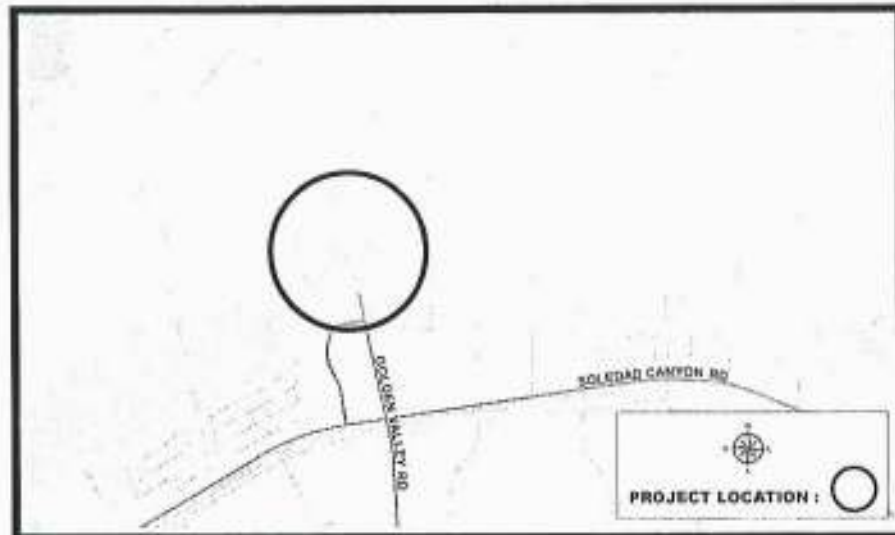
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
B&T Valencia	29,237,080	3,055,980	0	0	0	0	32,293,060
Prop. C Grant	14,210,921	1,189,020	0	0	0	0	15,399,941
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$43,448,001	\$4,245,000	\$0	\$0	\$0	\$0	\$47,693,001

Impact On Operations: None.

**NEWHALL RANCH ROAD/GOLDEN VALLEY ROAD
BRIDGE OVER THE SANTA CLARA RIVER**

Project Number: S4013

Project Location:
Newhall Ranch Road at
Golden Valley Road
over the Santa Clara
River.



Description: This project will design and construct a bridge over the Santa Clara River. The bridge over the Santa Clara River is a critical link of the Cross Valley Connector (CVC). Improvements will also include a Class I bicycle path.

Justification: This link is an integral component of the Cross-Valley Connector (CVC), a much needed east-west corridor that will alleviate congestion along Soledad Canyon Road. The bridge and the connecting roadway will provide enhanced access to existing and planned commercial and industrial development.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

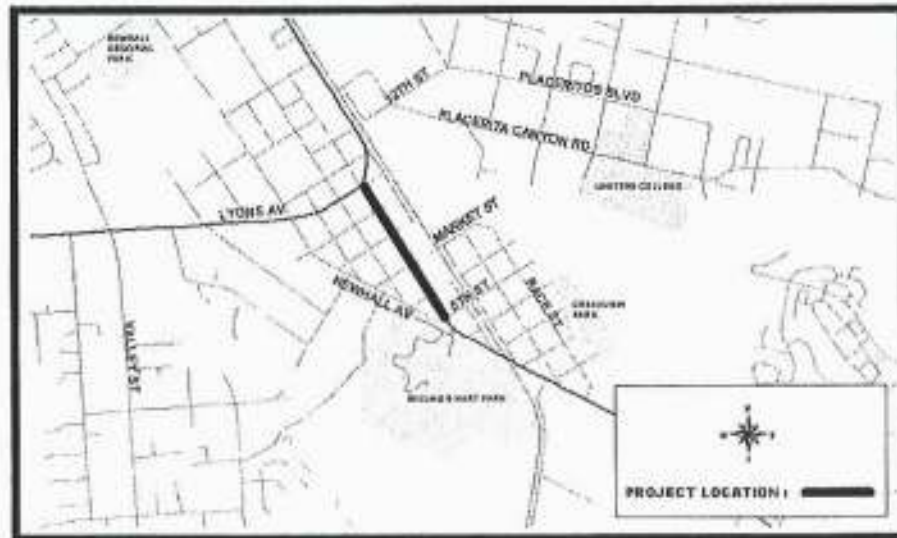
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Environ/NPDES	0	0	1,500,000	0	0	0	1,500,000
Design/Plan Review	1,104,742	769,470	0	0	0	0	1,874,212
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	20,500,000	0	0	0	20,500,000
Inspection & Admin	0	0	3,000,000	0	0	0	3,000,000
Contingency	0	0	3,000,000	0	0	0	3,000,000
Total Costs:	\$1,104,742	\$769,470	\$28,000,000	\$0	\$0	\$0	\$29,874,212

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-11</u>	<u>2012-13</u>	<u>Total</u>
B&T - Bouquet	1,104,742	769,470	0	0	0	0	1,874,212
Fed. Approp.	0	0	14,715,000	0	0	0	14,715,000
Developer	0	0	5,000,000	0	0	0	5,000,000
STP-L	0	0	2,966,462	0	0	0	2,966,462
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	5,318,538	0	0	0	5,318,538
Total Costs:	\$1,104,742	\$769,470	\$28,000,000	\$0	\$0	\$0	\$29,874,212

Impact On Operations: None at this time.

Project Location:
Main Street in Old Town
Newhall from Lyons
Ave to 5th Street.



Description: This effort is a major public improvement included in the implementation of the Downtown Newhall Streetscape Plan. Phase 1 will fully design a storm drain and "streetscape" improvements (landscape, hardscape, street furniture, street lights, pavers, and mid-block crossings). Construction will include the entire storm drain and selected portions of the streetscape palate.

Justification: This project was included as a key element of the Downtown Newhall Specific Plan.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Chris Price

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Environ/NPDES	0	100,000	0	0	0	0	100,000
Design/Plan Review	0	300,000	0	0	0	0	300,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	1,500,000	0	0	0	0	1,500,000
Inspection & Admin	0	150,000	0	0	0	0	150,000
Contingency	0	150,000	0	0	0	0	150,000
Total Costs:	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000

Project Funding:

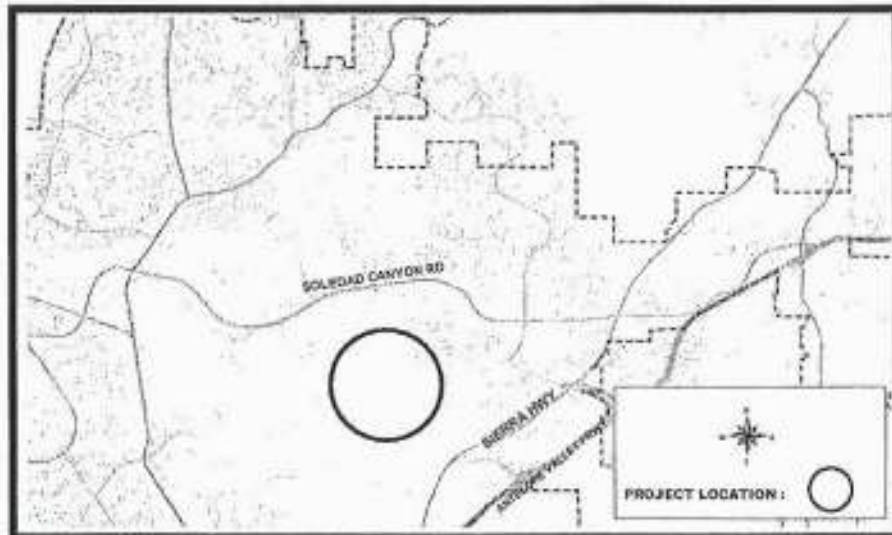
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-11</u>	<u>2012-13</u>	<u>Total</u>
RDA	0	2,200,000	0	0	0	0	2,200,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000

Impact On Operations:

VIA PRINCESSA ROAD
ISABELLA PARKWAY TO GOLDEN VALLEY ROAD

Project Number: 2006-020

Project Location:
The vicinity of Via Princessa Road from Isabella Parkway to Golden Valley Road.



Description: This project will provide for preliminary engineering studies to extend Via Princessa Road from Isabella Parkway to Golden Valley Road.

Justification: Construction of the roadway is consistent with the General Plan, and will improve traffic circulation in an area that will be impacted by future development.

Project Status: Proposed. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Environ/NPDES	0	0	500,000	0	0	0	500,000
Design/Plan Review	0	0	3,700,000	0	0	0	3,700,000
Right-of-Way	0	0	0	20,000,000	20,000,000	0	40,000,000
Construction	0	0	0	0	0	33,000,000	33,000,000
Inspection & Admin	0	0	0	0	0	1,000,000	1,000,000
Contingency	0	0	300,000	0	0	6,000,000	6,300,000
Total Costs:	\$0	\$0	\$4,500,000	\$20,000,000	\$20,000,000	\$40,000,000	\$84,500,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Prop. C Grant	0	0	0	2,815,000	3,727,000	5,035,000	11,577,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	4,500,000	17,185,000	16,273,000	34,965,000	72,923,000
Total Costs:	\$0	\$0	\$4,500,000	\$20,000,000	\$20,000,000	\$40,000,000	\$84,500,000

Impact On Operations: None.