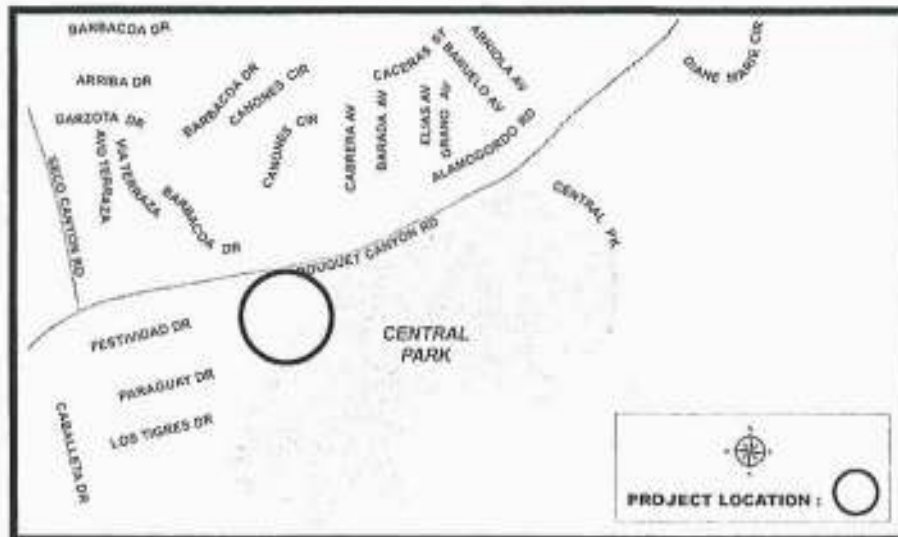


Project Location:
Bouquet Canyon Creek
adjacent to Central Park.



Description: This effort will acquire and restore a three-acre section of Bouquet Creek adjacent to Central Park. The effort will prevent property damage to restore the natural value of the stream.

Justification: This area of the creek is one of the last unlined sections of Bouquet Creek outside of the Angeles National Forest. This effort will restore its natural value. Additionally, the City is bound by an agreement with SCOPE to acquire and restore this section of the waterway, or the agreement must be renegotiated.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Heather Merenda

Project Cost Est. (\$):

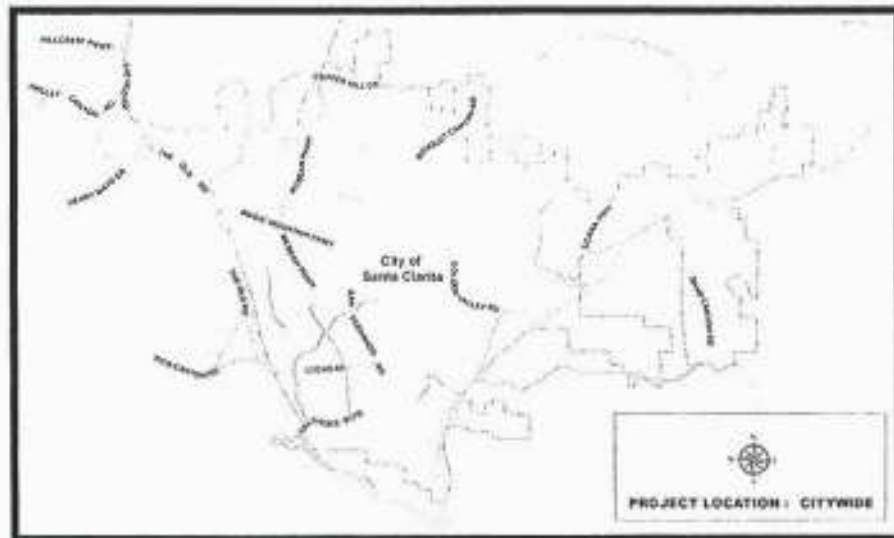
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Environ/NPDES	0	3,000	0	0	0	0	3,000
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	10,000	20,000	0	0	0	0	30,000
Construction	0	82,000	0	0	0	0	82,000
Inspection & Admin	0	3,000	0	0	0	0	3,000
Contingency	1,000	10,000	0	0	0	0	11,000
Total Costs:	\$11,000	\$118,000	\$0	\$0	\$0	\$0	\$129,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-11</u>	<u>2012-13</u>	<u>Total</u>
Developer (SCOPE)	0	25,000	0	0	0	0	25,000
DBAA	0	42,000	0	0	0	0	42,000
General Fund	0	11,000	0	0	0	0	11,000
RWCQG SEP Grant	0	40,000	0	0	0	0	40,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$118,000	\$0	\$0	\$0	\$0	\$118,000

Impact On Operations: None.

Project Location:
City limits.



Description: This effort will establish a program to acquire land for Department of Fish and Game off-site mitigation requirements.

Justification: Every capital project that permanently impacts the environment is required to mitigate the impact off-site. In order to obtain the necessary permits for environmental clearance on capital projects, the Department of Fish and Game requires that the City identify and secure off-site mitigation land before issuing the necessary permits. This program will help expedite the environmental clearance process for capital projects by creating a "land bank" that can be used for the off-site mitigation required by Fish and Game.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

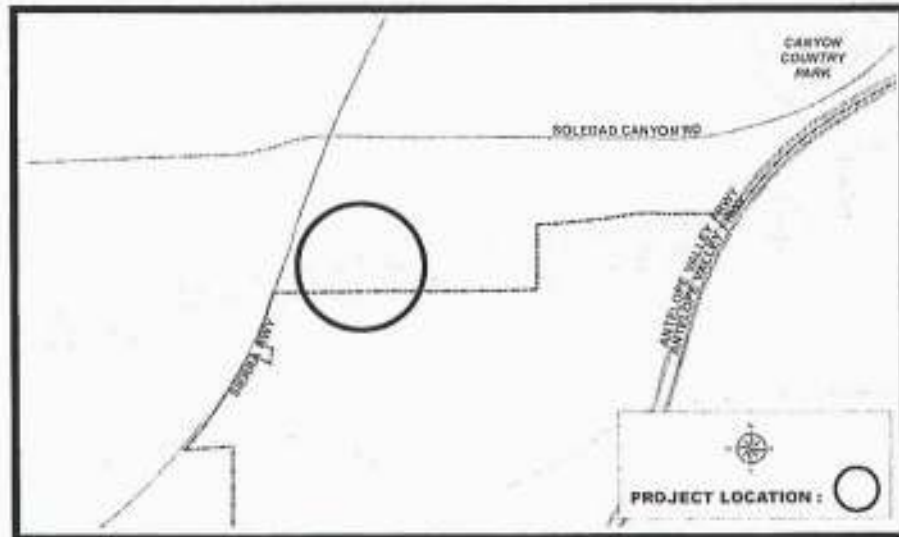
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	320,000	1,080,000	0	0	0	0	1,400,000
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$320,000	\$1,080,000	\$0	\$0	\$0	\$0	\$1,400,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-11</u>	<u>2012-13</u>	<u>Total</u>
B&T - Valencia	320,000	1,080,000	0	0	0	0	1,400,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$320,000	\$1,080,000	\$0	\$0	\$0	\$0	\$1,400,000

Impact On Operations: None.

Project Location:
Soledad Canyon Road
& Solemint Canyon.



Description: This project will provide for the necessary mitigation measures as required by the California Department of Fish and Game permit that previously authorized stabilization efforts along the river bed.

Justification: The City made necessary repairs to the river bank to prevent further damage to a City trail. In order to complete the stabilization of the riverbed and to repair the damaged trail, the City sought a permit from the California Department of Fish and Game. This project will cover the cost for mitigation measures as required by the permit.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Environ/NPDES	98,000	80,000	47,000	0	0	0	225,000
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$98,000	\$80,000	\$47,000	\$0	\$0	\$0	\$225,000

Project Funding:

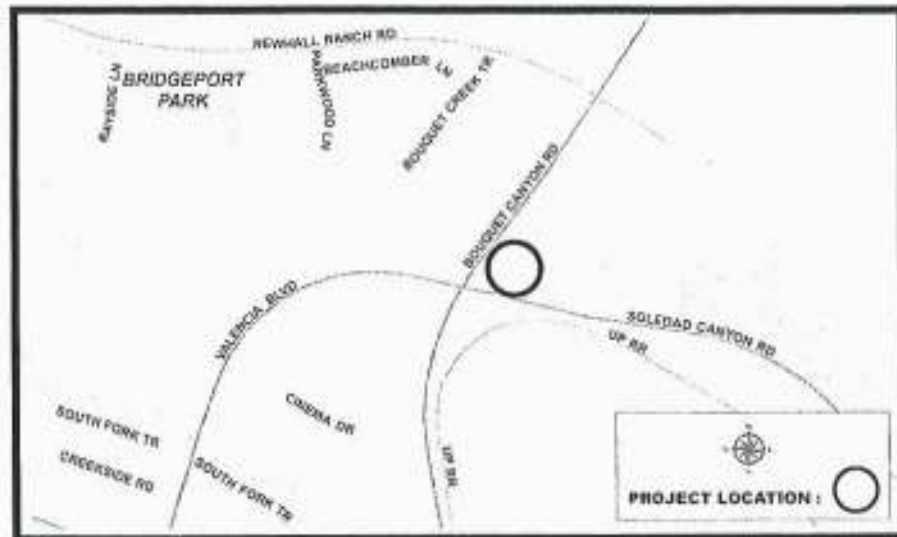
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
General Fund	98,000	80,000	47,000	0	0	0	225,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$98,000	\$80,000	\$47,000	\$0	\$0	\$0	\$225,000

Impact On Operations: None.

**SANTA CLARA RIVER WATERSHED
PLANT REMOVAL (SCARP)**

Project Number: R4002

Project Location:
Upper Santa Clara
River near the Saugus
Water Reclamation
Plant outfall at Bouquet
Canyon Road Bridge.



Description: This effort will remove invasive arundo and tamarisk from 297 acres of City-owned river property near the Saugus Water Reclamation Plant.

Justification: In coordination with the Ventura County Resource Conservation District, the NRCS and the California Conservation Corps, the City implemented a demonstration project to remove noxious and invasive plant life from a 297-acre City-owned river site. Removal of the arundo and tamarisk is highly desirable, as these plants out-compete native vegetation and degrade the habitat. These plants obstruct water flow, which can lead to erosion problems as evidenced by a prior loss of the area's bike path.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Travis Lange

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Environ/NPDES	8,000	10,000	0	0	0	0	18,000
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	50,000	126,139	0	0	0	0	176,139
Inspection & Admin	5,000	10,000	0	0	0	0	15,000
Contingency	0	0	0	0	0	0	0
Total Costs:	\$63,000	\$146,139	\$0	\$0	\$0	\$0	\$209,139

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-11</u>	<u>2012-13</u>	<u>Total</u>
Federal Grant	0	37,200	0	0	0	0	37,200
RWCQB SEP Grant	63,000	108,939	0	0	0	0	171,939
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$63,000	\$146,139	\$0	\$0	\$0	\$0	\$209,139

Impact On Operations: None.