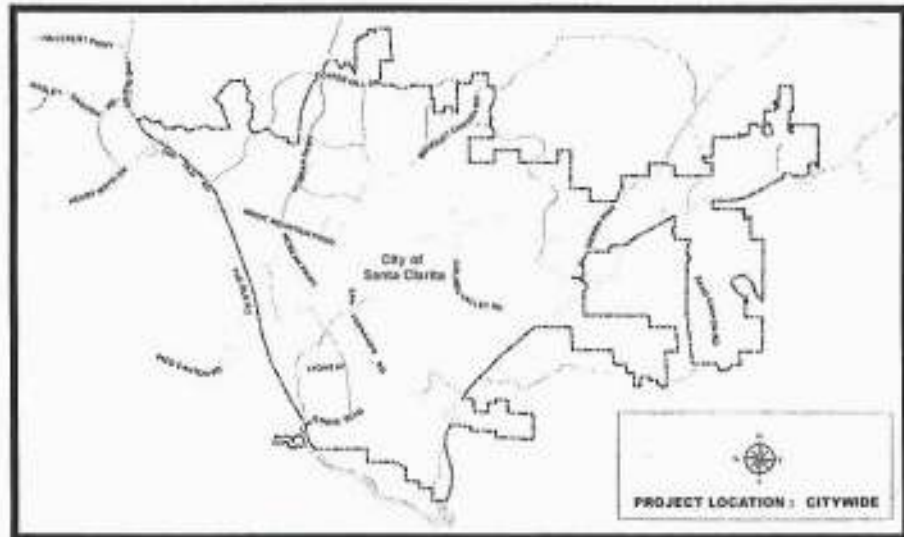


**Project Location:**  
City limits.



**Description:** This effort will provide for a site feasibility study and preliminary design of a Big League Dreams Sports Park. It will include a thorough evaluation of land options, conceptual design, and master planning for the project.

**Justification:** Staff has been in discussions with Big League Dreams (BLD) about the development of a BLD Sports Park in the City, and has toured the Chino Hills facility along with Council members, Parks, Recreation & Community Services Commissioners, and the City Manager. A BLD facility in the City would provide additional active parkland for the community and help the City achieve its goal of five acres of parkland for every 1,000 residents.

**Project Status:** In progress. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	125,000	725,000	0	0	0	0	850,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$125,000</b>	<b>\$725,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>

**Project Funding:**

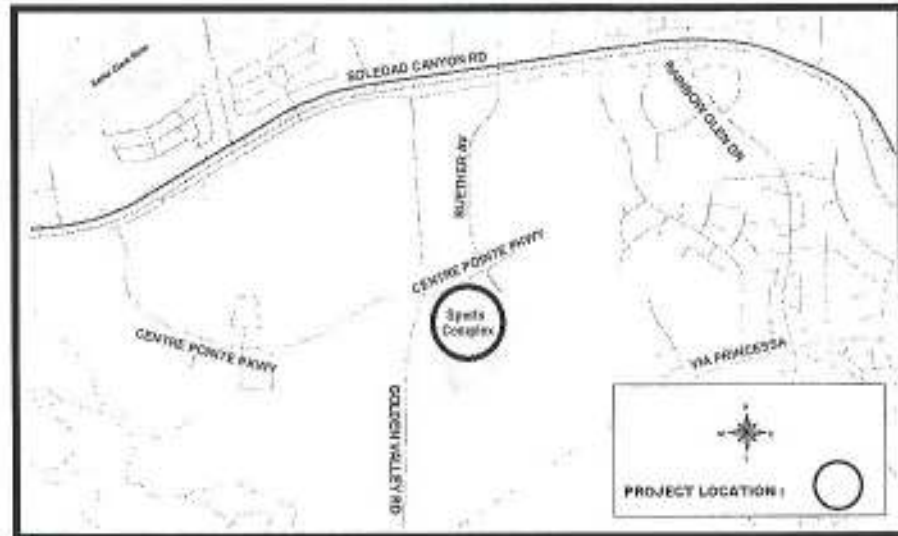
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-11</u>	<u>2012-13</u>	<u>Total</u>
Facility Replacement	125,000	725,000	0	0	0	0	850,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$125,000</b>	<b>\$725,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>

**Impact On Operations:** None at this time.

**SANTA CLARITA SPORTS COMPLEX PH IV  
GRADING & DRAINAGE**

Project Number P3012

**Project Location:**  
George Carvalho  
Sports Complex.



**Description:** This effort will provide for grading the expansion of the Santa Clarita Sports Complex. It will include the construction of the necessary drainage systems to convey water from the site to the existing inlet at the northerly end of the site.

**Justification:** Expansion of the Sports Complex will provide needed active recreational opportunities in the geographical center of the City. The eventual improvements were identified in the Sports Complex Expansion Plan approved by City Council in 2004, and have received the rank of "Highest Priority" by the Commission. The effort is also identified in the Big Picture, the the 2005 Youth Master Plan, and the 2005 Parks, Recreation, and Community Services priority process.

**Project Status:** In progress.      **Department:** Public Works      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Environ/NPDES	150,000	0	0	0	0	0	150,000
Design/Plan Review	550,000	0	0	0	0	0	550,000
Right-of-Way	0	0	0	0	0	0	0
Construction	3,479,784	120,000	0	0	0	0	3,599,784
Inspection & Admin	230,000	0	0	0	0	0	230,000
Contingency	411,350	0	0	0	0	0	411,350
<b>Total Costs:</b>	<b>\$4,821,134</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,941,134</b>

**Project Funding:**

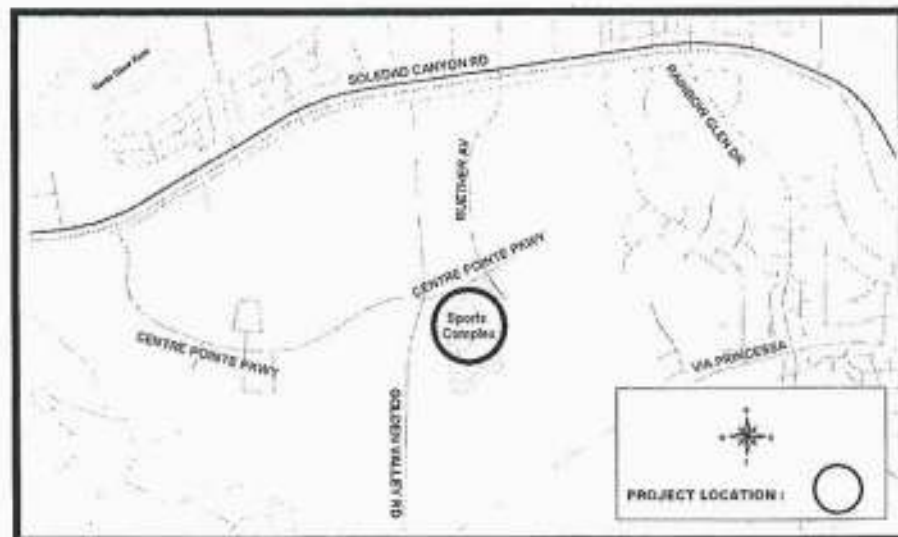
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-11</u>	<u>2012-13</u>	<u>Total</u>
General Fund	2,303,000	120,000	0	0	0	0	2,423,000
Quimby	549,433	0	0	0	0	0	549,433
Facility Replacement	1,968,701	0	0	0	0	0	1,968,701
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$4,821,134</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,941,134</b>

**Impact On Operations:** None.

**SANTA CLARITA SPORTS COMPLEX PH IV  
GYMNASIUM & SOUTHERN PARKING LOT**

Project Number P3011

**Project Location:**  
George A. Carvalho  
Sports Complex on  
Centre Pointe Parkway.



**Description:** This effort will design and construct a 22,000 square-foot gymnasium that will house two regulation size basketball courts or four volleyball courts. The design will be consistent with the overall architectural style of the Sports Complex. Demolition of the existing skate park and construction of an 80-car parking lot to serve the facilities in this area, will be required to alleviate the parking shortage within the sports complex.

**Justification:** The project will design much-needed active recreational opportunities in the geographical center of the City. This effort is consistent with the Sports Complex Expansion plan approved by the City Council in 2004, and is identified as the "Highest Priority" by the Parks, Recreation & Community Services Commission. The effort is also identified in the Big Picture, the the 2005 Youth Master Plan, and the 2005 Parks, Recreation, and Community Services Priority Process.

**Project Status:** Proposed. **Department:** Public Works **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Environ/NPDES	0	0	100,000	0	0	0	100,000
Design/Plan Review	440,000	360,000	0	0	0	0	800,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	8,600,000	0	0	0	8,600,000
Inspection & Admin	0	0	250,000	0	0	0	250,000
Contingency	0	0	850,000	0	0	0	850,000
<b>Total Costs:</b>	<b>\$440,000</b>	<b>\$360,000</b>	<b>\$9,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,600,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-11</u>	<u>2012-13</u>	<u>Total</u>
Quimby	440,000	360,000	0	0	0	0	800,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	9,800,000	0	0	0	9,800,000
<b>Total Costs:</b>	<b>\$440,000</b>	<b>\$360,000</b>	<b>\$9,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,600,000</b>

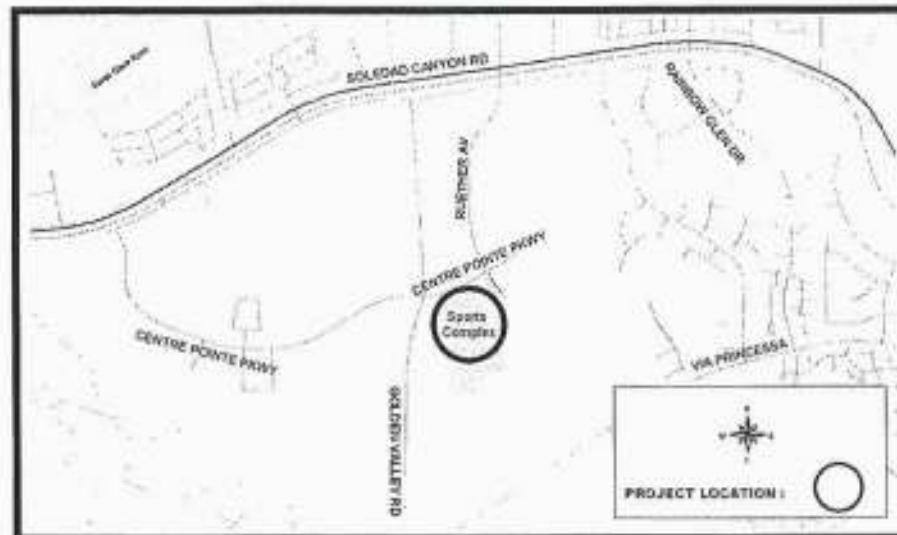
**Impact On Operations:** No impact during the design phase of this project.



**SANTA CLARITA SPORTS COMPLEX PH IV  
SITE DESIGN & CONSTRUCTION**

Project Number P3010

**Project Location:**  
Georga A. Carvalho  
Sports Complex.



**Description:** This project will provide for design and eventual construction of a 15-acre Phase IV site area. Included in the phase is construction of a new and expanded skate park, outdoor basketball courts, a multi-use athletic field, and new parking lots.

**Justification:** The project will design much needed active recreational opportunities in a location that is in the geographical center of the City. The improvements in this phase are consistent with the Sports Complex Expansion Plan approved by City Council in 2004, as well as the Big Picture Community Strategic Plan, the 2005 Youth Master Plan, and the 2006 Parks, Recreation, and Community Services Commission Priorities in which the project was ranked as one of the top four Commission priorities. Design and construction costs are projected based on historical information for projects of similar size and complexity.

**Project Status:** In progress. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Environ/NPDES	150,000	0	0	0	0	0	150,000
Design/Plan Review	607,398	0	0	0	0	0	607,398
Right-of-Way	0	0	0	0	0	0	0
Construction	7,225,000	0	0	0	0	0	7,225,000
Inspection & Admin	200,000	0	0	0	0	0	200,000
Contingency	1,200,000	0	0	0	0	0	1,200,000
<b>Total Costs:</b>	<b>\$9,382,398</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,382,398</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-11</u>	<u>2012-13</u>	<u>Total</u>
General Fund	37,398	0	0	0	0	0	37,398
Quimby	570,000	0	0	0	0	0	570,000
General Fund	8,775,000	0	0	0	0	0	8,775,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$9,382,398</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,382,398</b>

**Impact On Operations:** None at this time.