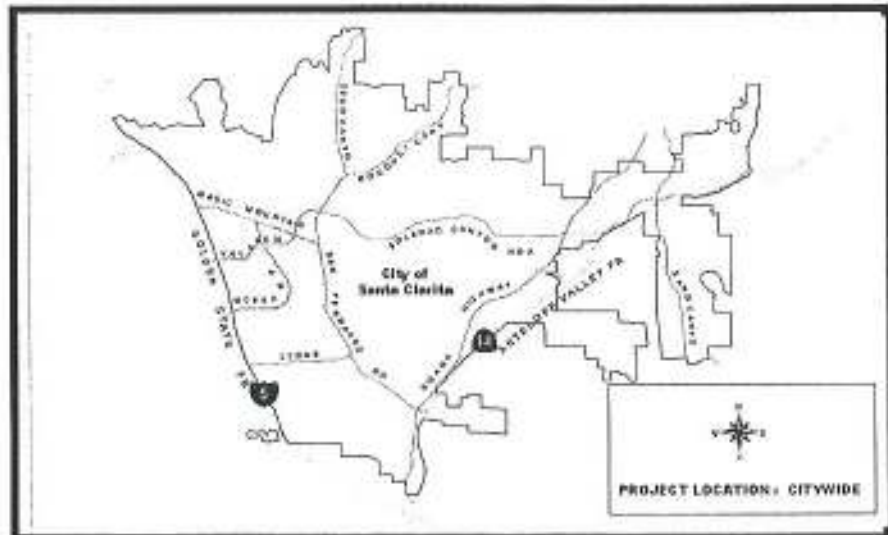


**Project Location:**  
Citywide.



**Description:** This effort includes maintenance of the paseo bridge over McBean Parkway at Arroyo and Del Monte. It also includes City bridges at Lost Canyon Road/Sand Canyon Wash; Whites Canyon Road/Santa Clara River; Sand Canyon Road/Iron Canyon Creek; Placerita Canyon Road/Sand Canyon; and Bouquet Canyon Road/Bouquet Channel. This proposed program will complete five of the remaining 9 bridges on the City's bridge maintenance list.

**Justification:** Preventative maintenance helps prevent further structural deterioration and extends the useful life of bridges, and their maintenance is consistent with the City's commitment to sound infrastructure. The bridges selected for this year's effort are identified in the Bridge Preventative Maintenance Program, making the repairs eligible for reimbursement.

**Project Status:** Approved.      **Department:** Public Works      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

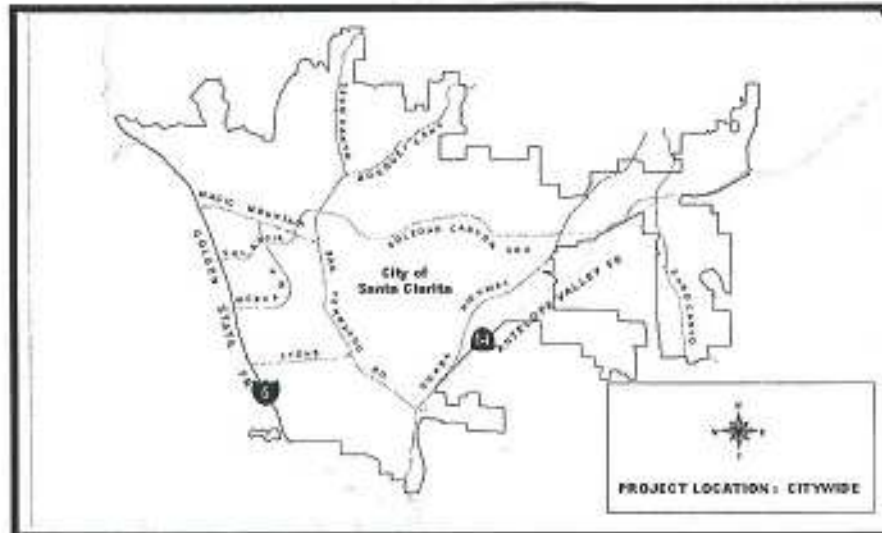
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Environ/NPDES	0	20,000	0	0	0	0	20,000
Design/Plan Review	0	30,000	0	0	0	0	30,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	650,000	0	0	0	0	650,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-11</u>	<u>2012-13</u>	<u>Total</u>
Gas Tax	0	100,000	0	0	0	0	100,000
HBRF	0	400,000	0	0	0	0	400,000
LMD Zone T-7	0	100,000	0	0	0	0	100,000
LMD Zone T-8	0	100,000	0	0	0	0	100,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>

**Impact On Operations:** None.

**Project Location:**  
Citywide.



**Description:** The annual Overlay and Slurry Seal Program reflects the implementation of the City's commitment to sound pavement management of the roadway infrastructure. Streets will be selected based on recommendations from the City's pavement management survey and field inspections.

**Justification:** This effort strives to maintain the quality and viability of the City's streets. In order to meet the Pavement Management System's projected five-year \$100,000,000 need, the City must commit funds to the Overlay and Slurry Seal program. By committing funds to the immediate needs, the City prevents continued roadway deterioration and prevents the need to address higher replacement costs in future years.

**Project Status:** Proposed. **Department:** Public Works **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

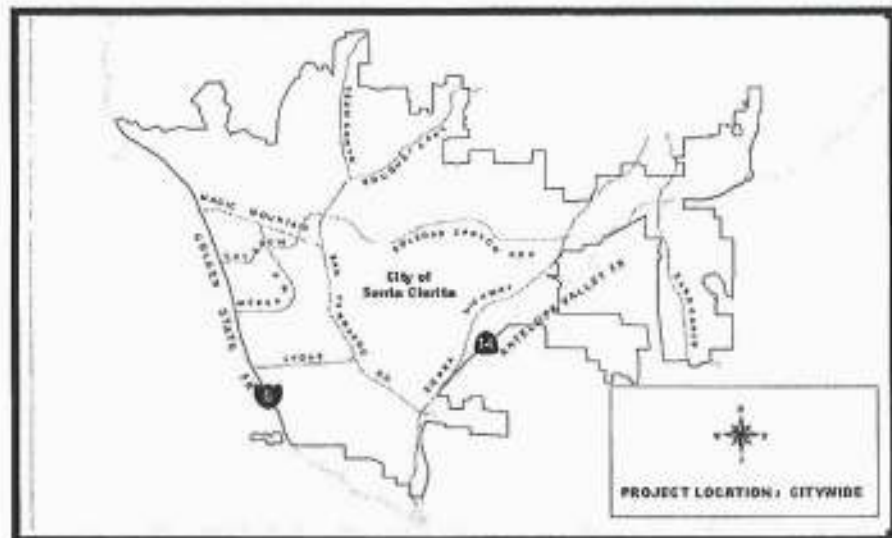
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Environ/NPDES	0	25,000	231,878	60,000	60,000	60,000	436,878
Design/Plan Review	0	125,000	957,756	250,000	250,000	250,000	1,832,756
Right-of-Way	0	0	0	0	0	0	0
Construction	0	4,275,000	41,335,000	12,976,689	12,924,551	11,486,000	82,997,240
Inspection & Admin	0	75,000	1,834,596	783,026	779,962	715,000	4,187,584
Contingency	0	500,000	6,048,985	1,566,053	1,559,924	1,228,500	10,903,462
<b>Total Costs:</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$50,408,215</b>	<b>\$15,635,768</b>	<b>\$15,574,437</b>	<b>\$13,739,500</b>	<b>\$100,357,920</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-11</u>	<u>2012-13</u>	<u>Total</u>
General Fund	0	2,873,718	0	0	0	0	2,873,718
Prop. 42	0	1,686,474	0	0	0	0	1,686,474
Prop. C Local	0	313,526	0	0	0	0	313,526
TDA Article 8	0	126,282	0	0	0	0	126,282
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	50,408,215	15,635,768	15,574,437	13,739,500	95,357,920
<b>Total Costs:</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$50,408,215</b>	<b>\$15,635,768</b>	<b>\$15,574,437</b>	<b>\$13,739,500</b>	<b>\$100,357,920</b>

**Impact On Operations:** None.

**Project Location:**  
Various



**Description:** This project will install park monument signs at Creekview and Almendra Parks, and upgrade the softball diamonds at Bouquet and Newhall Parks. It will also replace the pool filters at Valencia Meadows Park, the boiler at the Newhall Aquatics Center, and the basketball court at Valencia Meadows Park.

**Justification:** These improvements are needed to address deterioration caused by wear and use. By addressing these identified needs, the City demonstrates its commitment to provide well-maintained facilities for City residents. Proper and timely maintenance of City facilities improves aesthetics and promotes a positive self-image for the City.

**Project Status:** Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

**Project Cost Est. (\$):**

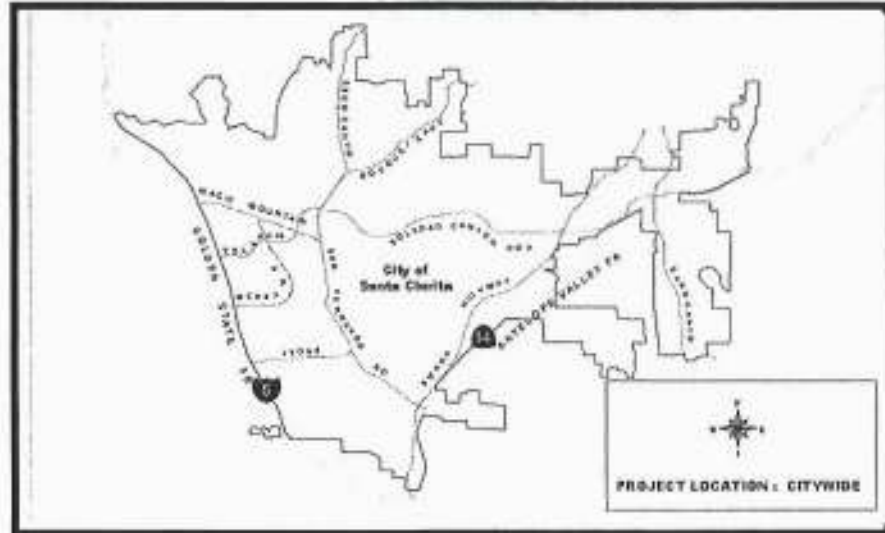
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Environ/NPOES	0	2,000	0	0	0	0	2,000
Design/Plan Review	0	25,000	0	0	0	0	25,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	110,000	0	0	0	0	110,000
Inspection & Admin	0	10,000	0	0	0	0	10,000
Contingency	0	20,000	0	0	0	0	20,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$167,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$167,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-11</u>	<u>2012-13</u>	<u>Total</u>
Facilities Replacement	0	167,000	0	0	0	0	167,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$167,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$167,000</b>

**Impact On Operations:** None.

**Project Location:**  
Citywide.



**Description:** The annual Sidewalk Repair Program is an integral part of the City's pavement management system. This program will make necessary repairs to City sidewalks damaged by tree roots and pavement settlement.

**Justification:** Making necessary repairs to damaged sidewalks is consistent with the City's commitment to sound infrastructure management.

**Project Status:** Approved.                      **Department:** Public Works                      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

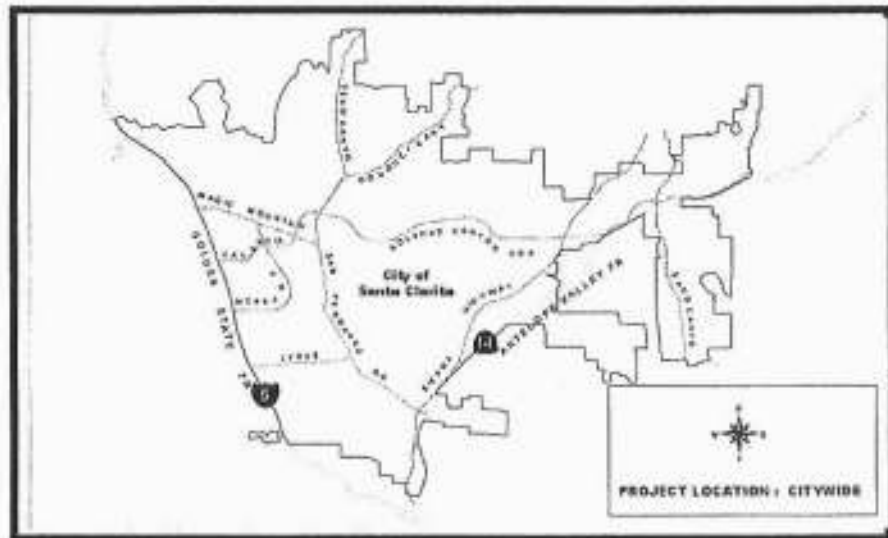
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Environ/NPDES	0	6,338	2,500	2,500	2,500	2,500	16,338
Design/Plan Review	0	25,000	17,500	17,500	17,500	17,500	95,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	370,000	195,000	195,000	195,000	195,000	1,150,000
Inspection & Admin	0	15,000	20,000	20,000	20,000	20,000	95,000
Contingency	0	35,000	25,000	25,000	25,000	25,000	135,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$451,338</b>	<b>\$260,000</b>	<b>\$260,000</b>	<b>\$260,000</b>	<b>\$260,000</b>	<b>\$1,491,338</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
TDA Article 8	0	275,000	0	0	0	0	275,000
LMD	0	100,000	0	0	0	0	100,000
General Fund	0	76,338	0	0	0	0	76,338
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	260,000	260,000	260,000	260,000	1,040,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$451,338</b>	<b>\$260,000</b>	<b>\$260,000</b>	<b>\$260,000</b>	<b>\$260,000</b>	<b>\$1,491,338</b>

**Impact On Operations:** None.

**Project Location:**  
Citywide.



**Description:** This project will repair curb and gutter flow line problems. It addresses water quality degradation caused by standing water along roadways.

**Justification:** The maintenance of storm water flow lines is consistent with the City's commitment to sound infrastructure. Their repair prevents water stagnation issues which can lead to health issues.

**Project Status:** Approved.      **Department:** Public Works      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Environ/NPDES	0	2,000	2,000	2,000	2,000	2,000	10,000
Design/Plan Review	0	3,000	3,000	3,000	3,000	3,000	15,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	130,000	130,000	130,000	130,000	130,000	650,000
Inspection & Admin	0	5,000	5,000	5,000	5,000	5,000	25,000
Contingency	0	10,000	10,000	10,000	10,000	10,000	50,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$750,000</b>

**Project Funding:**

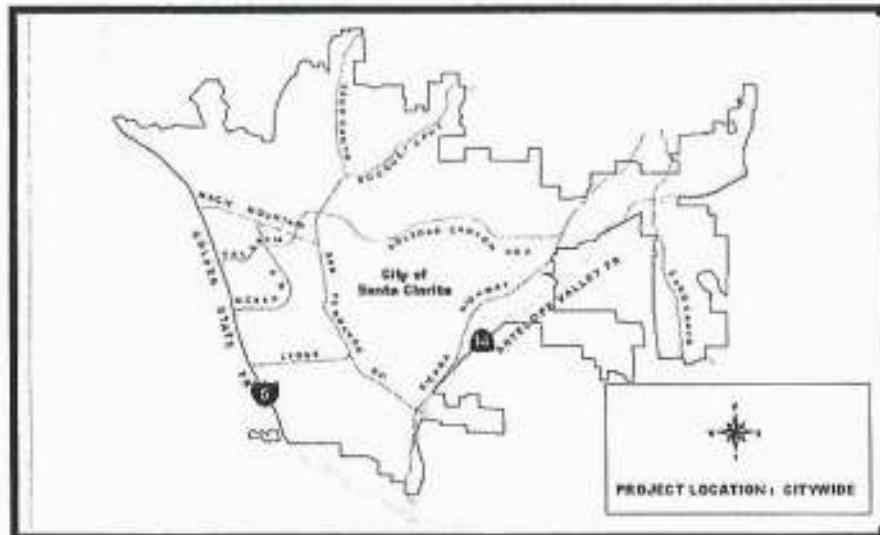
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Stormwater Utility Fun	0	150,000	0	0	0	0	150,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	150,000	150,000	150,000	150,000	600,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$750,000</b>

**Impact On Operations:** None.

2008-09 TRAFFIC SIGNAL LIGHT-EMITTING DIODE  
(LED) REPLACEMENT PROGRAM

Project Number: M0066

Project Location:  
Citywide.



**Description:** This project will expand the City's effort to install energy-efficient traffic signal displays on all City traffic signals.

**Justification:** The current displays use incandescent bulbs, which are not energy-efficient. Replacing these bulbs with light-emitting diode technology will result in a reduction of traffic signal energy usage by 85 to 90 percent. The LEDs also last longer than incandescent bulbs, reducing premature burn-out.

**Project Status:** Approved. **Department:** Public Works **Project Supervisor:** Andrew Yi

**Project Cost Est. (\$):**

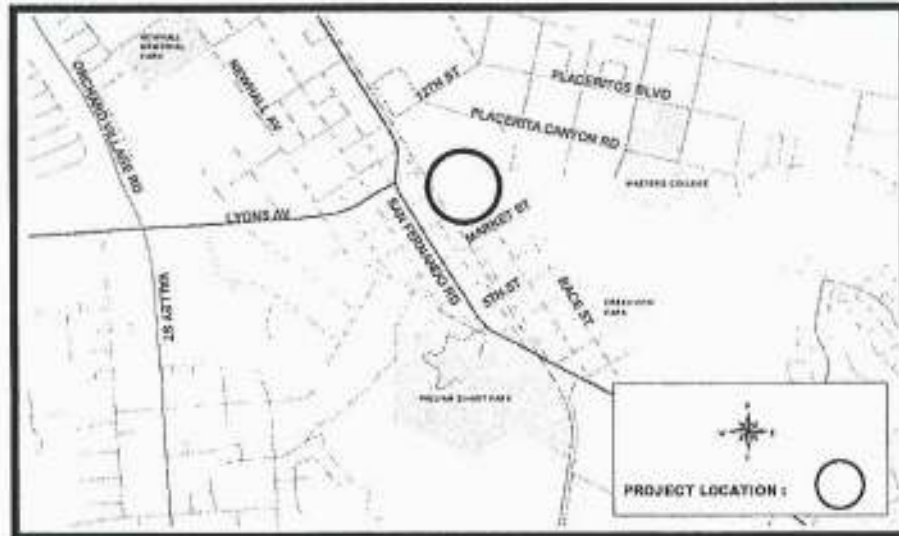
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	210,000	0	0	0	0	210,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$210,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-11</u>	<u>2012-13</u>	<u>Total</u>
Streetlight Maint. Dist.	0	210,000	0	0	0	0	210,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$210,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210,000</b>

**Impact On Operations:** Reduction to utility costs.

**Project Location:**  
Jan Heidt Metrolink  
Station in Newhall.



**Description:** This effort will remove and replace the tactile tile that runs adjacent to the railroad track on the West side (aka "Track 1") of the stations loading platform, with the same product as is currently along the east side of the track.

**Justification:** The current tiles are substandard and should be replaced. Replacing these tiles with the same tiles as those that are currently along the east side of the track, is consistent with the City's goal to well-maintained facilities which may promote the use of public transportation.

**Project Status:** Approved.                      **Department:** Public Works                      **Project Supervisor:** Byron Molina

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Environ/NPDES	0	500	0	0	0	0	500
Design/Plan Review	0	2,000	0	0	0	0	2,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	42,500	0	0	0	0	42,500
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	5,000	0	0	0	0	5,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-11</u>	<u>2012-13</u>	<u>Total</u>
Prop. C Local	0	50,000	0	0	0	0	50,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>

**Impact On Operations:** None.

SANTA CLARITA METROLINK STATION FOUNTAIN REPAIRS Project Number: M4010

**Project Location:**  
 Santa Clarita Metrolink  
 Station on Soledad  
 Canyon Road.



**Description:** This effort will repair and add a filtration system to the decorative fountain at the Santa Clarita Metrolink Station. It will also address necessary repairs to the stairs at the station and apply a new tread coating with a non-slip surface.

**Justification:** Addressing the repairs is consistent with the City's goal to provide well-maintained facilities to its citizenry.

**Project Status:** Approved.      **Department:** Public Works      **Project Supervisor:** Byron Moline

**Project Cost Est. (\$):**

Expenditure/Category:	Prior Years	2008-09	2009-10	2010-11	2011-12	2012-13	Total
Environ/NPOES	0	500	0	0	0	0	500
Design/Plan Review	0	10,000	0	0	0	0	10,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	75,500	0	0	0	0	75,500
Inspection & Admin	0	500	0	0	0	0	500
Contingency	0	13,500	0	0	0	0	13,500
<b>Total Costs:</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

**Project Funding:**

Funding Source:	Prior Years	2008-09	2009-10	2010-11	2011-11	2012-13	Total
Prop. C Local	0	100,000	0	0	0	0	100,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

**Impact On Operations:** None.