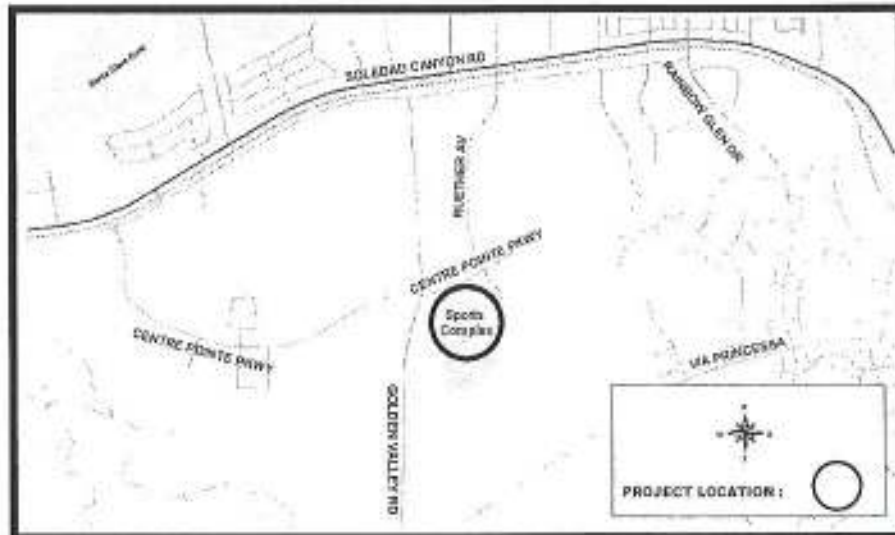


Project Location:
Santa Clarita Sports
Complex .



Description: This project will build out the Mezzanine at the Activity Center. This build-out was part of the original conceptual design for the Activity Center and was intended to house expanded Parks, Recreation & Community Services programming needs. The City's community and recreation services is currently housed in two separate locations, including City Hall. By building out the Mezzanine, the City will centralize these services by moving them to one location for convenient public access.

Justification: This project not only centralizes recreation and community services, but it also makes more space available at City Hall to accommodate staff needs.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

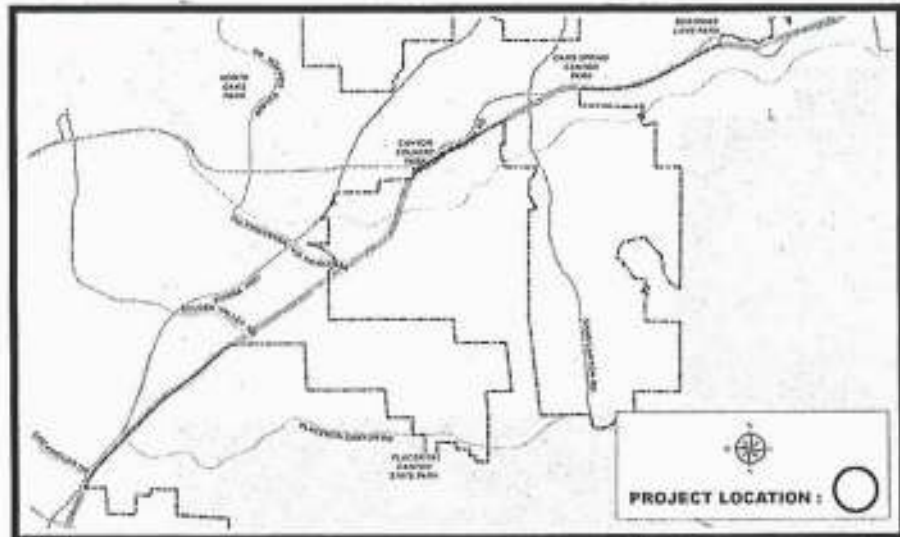
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	761,000	0	0	0	0	0	761,000
Inspection & Admin	145,560	80,000	0	0	0	0	225,560
Contingency	120,000	60,000	0	0	0	0	180,000
Total Costs:	\$1,026,560	\$140,000	\$0	\$0	\$0	\$0	\$1,166,560

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-11</u>	<u>2012-13</u>	<u>Total</u>
General Fund	1,026,560	140,000	0	0	0	0	1,166,560
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$1,026,560	\$140,000	\$0	\$0	\$0	\$0	\$1,166,560

Impact On Operations:

Project Location:
Canyon Country
Community.



Description: This effort will provide for consultant services for a feasibility study for a community center in the Canyon Country area. Study will identify community needs and a location for a community center. Future effort will provide for design and eventual construction of the facility.

Justification: The Canyon Country community is in need of a facility that will provide positive programs for the youth and other community members. The construction of a Community Center in Canyon Country is consistent with the Council approved Park Master Plan, Big Picture Community Strategic Plan, 2005 Youth Master Plan, 2007 Council Priorities, and 2007 Parks, Recreation, and Community Services Commission Priorities.

Project Status: In progress. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Wayne Weber

Project Cost Est. (\$):

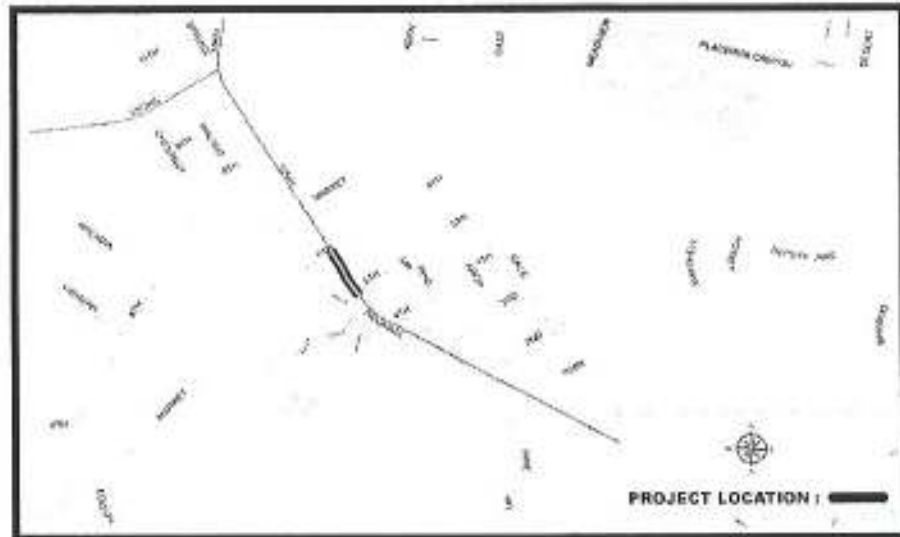
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Environ/NPDES	0	0	100,000	0	0	0	100,000
Design/Plan Review	26,500	48,500	1,900,000	0	0	0	1,975,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$26,500	\$48,500	\$2,000,000	\$0	\$0	\$0	\$2,075,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-11</u>	<u>2012-13</u>	<u>Total</u>
Facilities Replacement	0	0	0	0	0	0	0
General Fund	26,500	48,500	0	0	0	0	75,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	2,000,000	0	0	0	2,000,000
Total Costs:	\$26,500	\$48,500	\$2,000,000	\$0	\$0	\$0	\$2,075,000

Impact On Operations: None at this time.

Project Location:
Main Street in Old Town
Newhall between 6th
and 5th Streets.



Description: This effort is a major public improvement included in the implementation of the Downtown Newhall Specific Plan. The first public parking garage in Old Town will sit beneath the META senior housing project. The garage will be two stories below grade level and will contain spaces for the required residential units and up to 300 spaces for use by the public.

Justification: This project was included as a key element of the Downtown Newhall Specific Plan. Construction of the structure is critical to encourage economic development and to promote the revitalization of Old Town Newhall. This effort is a joint City-developer effort.

Project Status: Proposed. **Department:** Planning & Economic Development **Project Supervisor:** Chris Price

Project Cost Est. (\$):

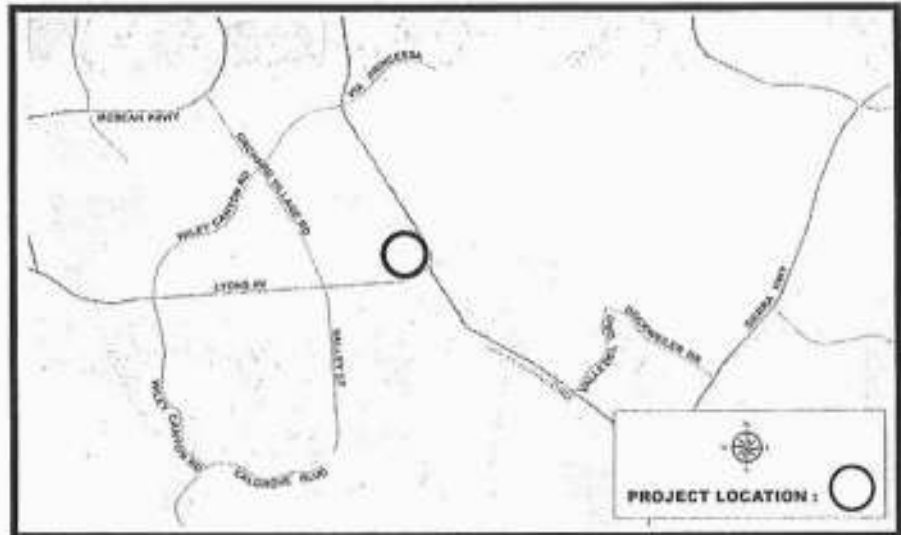
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	6,000,000	0	0	0	6,000,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-11</u>	<u>2012-13</u>	<u>Total</u>
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	6,000,000	0	0	0	6,000,000
Total Costs:	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000

Impact On Operations: None at this time. However once constructed and opened to the public, the structure will require management and maintenance at a level that has yet to be determined.

Project Location:
Main Street and Lyons Avenue.



Description: This effort will provide for the design and eventual construction of a new library in the Downtown Newhall area.

Justification: The existing facility is outdated and does not adequately meet the community's needs. The construction of a new facility will benefit the community by providing a larger, updated facility. Construction of the new library is also consistent with the Downtown Newhall Specific Plan to help revitalize this area of the City.

Project Status: Approved. **Department:** Planning & Economic Development **Project Supervisor:** Chris Price

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Environ/NPDES	50,000	0	0	0	0	0	50,000
Design/Plan Review	900,000	0	0	0	0	0	900,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	200,000	21,500,000	0	0	0	21,700,000
Inspection & Admin	0	0	500,000	0	0	0	500,000
Contingency	50,000	0	4,000,000	0	0	0	4,050,000
Total Costs:	\$1,000,000	\$200,000	\$26,000,000	\$0	\$0	\$0	\$27,200,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-11</u>	<u>2012-13</u>	<u>Total</u>
General Fund	1,000,000	0	0	0	0	0	1,000,000
RDA	0	200,000	0	0	0	0	200,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	26,000,000	0	0	0	26,000,000
Total Costs:	\$1,000,000	\$200,000	\$26,000,000	\$0	\$0	\$0	\$27,200,000

Impact On Operations: None at this time.