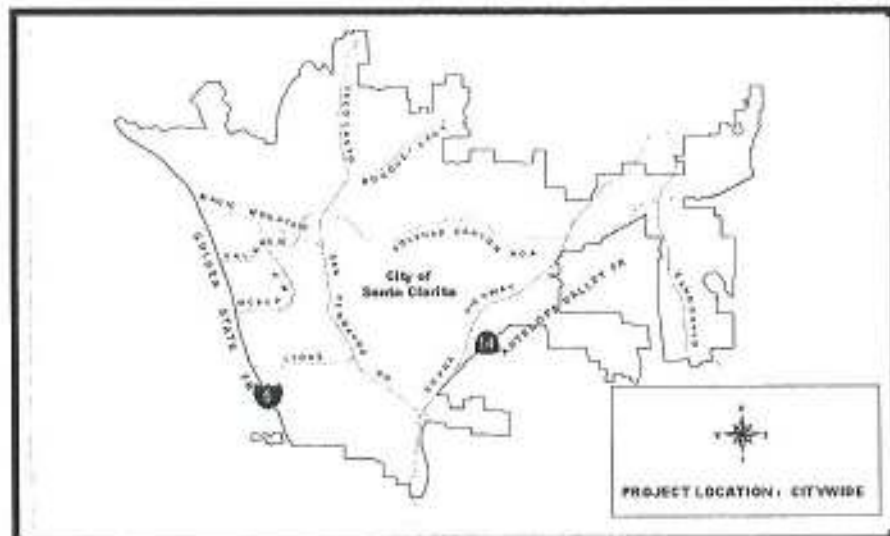


Project Location:
Citywide.



Description: This project will construct the median along the San Fernando Road/Bouquet Canyon Road corridor from Soledad Canyon Road/Valencia Blvd. to 600' south of Cinema Drive. Improvements consist of irrigation, groundcover, shrubs, trees and stamped concrete and will be consistent with the City's Beautification Master Plan.

Justification: Median improvements reflect a Citywide goal of beautifying all major corridors. Several key traffic corridors within the City have been identified as in need of aesthetic improvements. Adjacent landscape districts will be required to fund ongoing utilities and maintenance.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

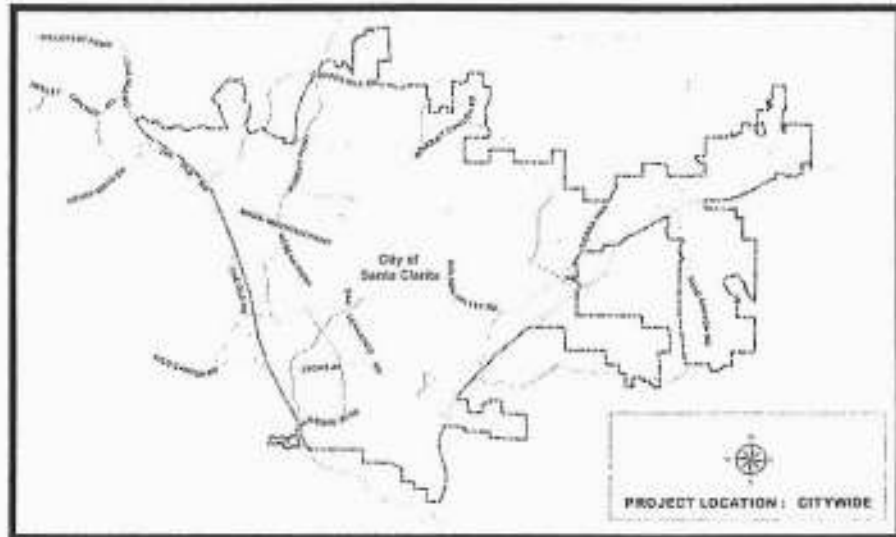
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	260,000	240,000	0	0	0	500,000
Inspection & Admin	0	20,000	20,000	0	0	0	40,000
Contingency	0	20,000	25,000	0	0	0	45,000
Total Costs:	\$0	\$300,000	\$285,000	\$0	\$0	\$0	\$585,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
TDA Article B	0	300,000	0	0	0	0	300,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	285,000	0	0	0	285,000
Total Costs:	\$0	\$300,000	\$285,000	\$0	\$0	\$0	\$585,000

Impact On Operations: None. Maintenance will be funded via landscape maintenance district.

Project Location:
Citywide.



Description: This effort will provide for the purchase of a billboard within City limits. The location of the purchase site remains undecided.

Justification: Removal of billboards from areas where they severely impact overall aesthetics will help beautify the City. Improving aesthetics within the City is a staff and Council priority and is consistent with the City's Beautification Master Plan.

Project Status: In progress. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Barbara Stoll

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	30,000	70,000	0	0	0	0	100,000
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$30,000	\$70,000	\$0	\$0	\$0	\$0	\$100,000

Project Funding:

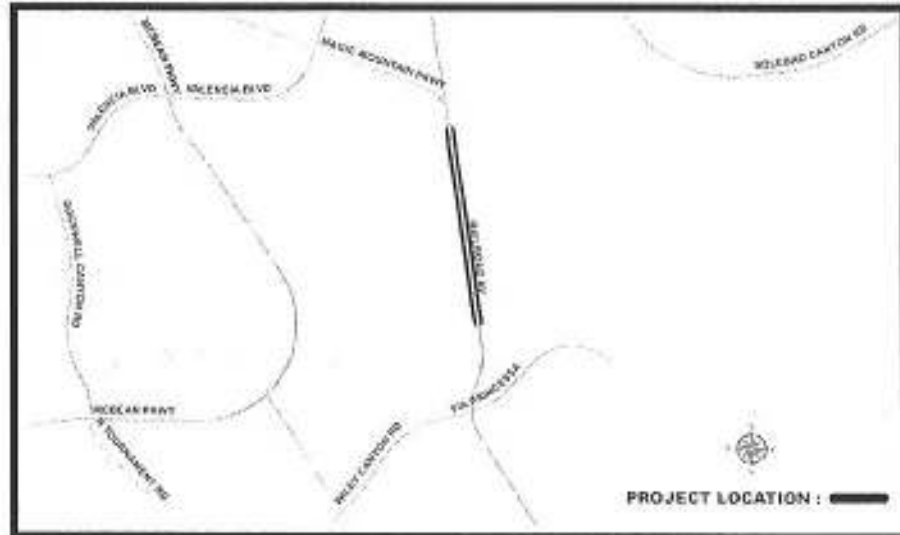
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-11</u>	<u>2012-13</u>	<u>Total</u>
General Fund	30,000	70,000	0	0	0	0	100,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded:	0	0	0	0	0	0	0
Total Costs:	\$30,000	\$70,000	\$0	\$0	\$0	\$0	\$100,000

Impact On Operations: None.

**COMMUNITY MEDIAN LANDSCAPE
SAN FERNANDO ROAD MEDIAN PH I**

Project Number: B0002

Project Location:
San Fernando Road
(renamed Railroad
Avenue) from Oak
Ridge Drive to Drayton
Street.



Description: This project will design the median from Oak Ridge Dr. to Bouquet Junction. Phase 1 effort designed and constructed median improvements on San Fernando Rd. (renamed Railroad Avenue) from Oak Ridge Dr. to Drayton St. Improvements consist of irrigation, groundcover, shrubs, trees and stamped concrete and are consistent with the City's Beautification Master Plan. Phase II, design of the median from Soledad Canyon Road at Valencia Boulevard to 600' south of Cinema Drive is in process.

Justification: Median improvements reflect a Citywide goal of beautifying all major corridors. Several key traffic corridors within the City have been identified as in need of aesthetic improvements. Adjacent landscape districts will be required to fund ongoing utilities and maintenance.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

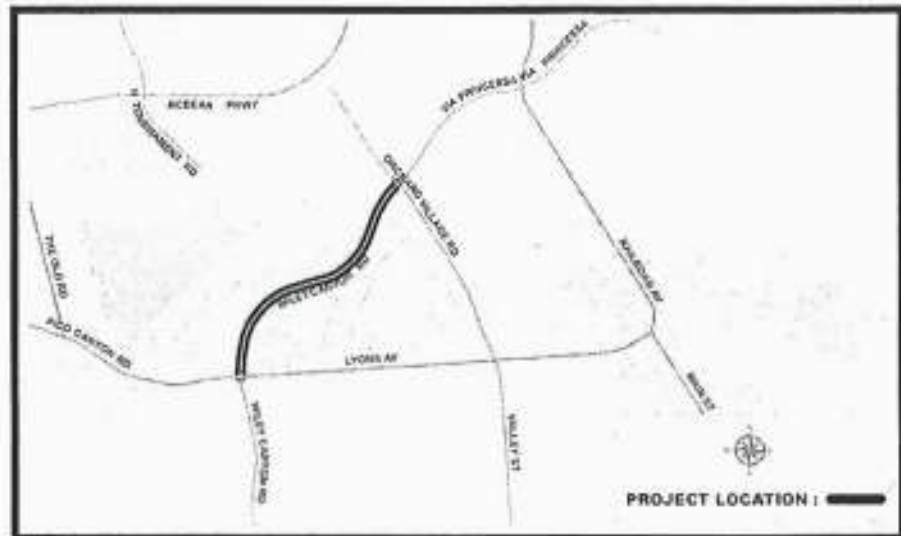
<u>Expenditure/Category;</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	185,000	0	0	0	0	185,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$185,000	\$0	\$0	\$0	\$0	\$185,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-11</u>	<u>2012-13</u>	<u>Total</u>
General Fund	680,000	185,000	0	0	0	0	865,000
Prop. C Local	500,000	0	0	0	0	0	500,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$1,180,000	\$185,000	\$0	\$0	\$0	\$0	\$1,365,000

Impact On Operations: None. Once completed, ongoing maintenance of the medians will be funded by adjacent districts' accounts.

Project Location:
 Wiley Canyon Road
 from Lyons Avenue to
 Orchard Village Road.



Description: This project will install 18" wide stamped concrete safety strips within the existing medians, replace existing turf with shrubs and up grade the existing irrigation.

Justification: This project is consistent with the City's Major Median Beautification Program and continues identical median improvement projects completed in 2005 and 2004.

Project Status: Approved. **Department:** Administrative Services **Project Supervisor:** Dennis Luppens

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	35,000	0	0	0	0	35,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	315,000	0	0	0	0	315,000
Inspection & Admin	0	35,000	0	0	0	0	35,000
Contingency	0	35,000	0	0	0	0	35,000
Total Costs:	\$0	\$420,000	\$0	\$0	\$0	\$0	\$420,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-11</u>	<u>2012-13</u>	<u>Total</u>
LMD Zone T-1	0	420,000	0	0	0	0	420,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$420,000	\$0	\$0	\$0	\$0	\$420,000

Impact On Operations: None.