

FY 2008-09 CIP Budget Summary

	FY 2008-09 Budget
Beautification	
B0004 2008-09 Median Landscaping Program	\$ 300,000
B0012 Billboard Removal Program	70,000
B0002 Community Median Landscape aka San Fernando Road Median Ph I	185,000
B1007 Wiley Canyon Road Median Landscape Improvement	420,000
	<u>\$ 975,000</u>
Circulation	
C0033 2008-09 Circulation Improvements	\$ 100,000
C0034 2008-09 Median Modification Program	50,000
C0035 2008-09 Roadway Safety Program	50,000
C2022 5th Street and Newhall Avenue Traffic Circle	75,000
C0029 Overhead Street Signage Installation Program	300,000
	<u>\$ 575,000</u>
Facilities	
F3015 Activities Center Mezzanine	\$ 140,000
F3014 Canyon Country Community Center - Feasibility Study	48,500
F2007 Newhall Library	200,000
	<u>\$ 388,500</u>
Infrastructure	
N0001 Levee Certification	\$ 500,000
	<u>\$ 500,000</u>
Intelligent Technology	
I0004 Intelligent Transportation Subsystem Phase II	\$ 20,000
I0006 Intelligent Transportation Subsystem Phase III	3,356,000
I0007 Video Detection System Upgrades	70,000
	<u>\$ 3,446,000</u>
Maintenance	
M0067 2008-09 Bridge Maintenance Program	\$ 700,000
M0063 2008-09 Overlay and Slurry Seal Program	5,000,000
M0062 2008-09 Park Rehab Program	167,000
M0064 2008-09 Sidewalk Repair Program	451,338
M0065 2008-09 Storm Water Flow Line Repair	150,000
M0066 2008-09 Traffic Signal Light-Emitting Diode Replacement Program	210,000
M2004 Jan Heidt Metrolink Tactile Tile Replacement	50,000
M4010 Santa Clarita Metrolink Station Fountain Repairs	100,000
	<u>\$ 6,828,338</u>

FY 2008-09 CIP Budget Summary

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Parks		
P0016	Big League Dreams Sports Park	\$ 725,000
P3012	Santa Clarita Sports Complex Phase IV - Grading & Drainage	120,000
P3011	Santa Clarita Sports Complex Phase IV - Gymnasium	360,000
		\$ 1,205,000
Resource Management & Conservation		
R4001	Bouquet Canyon Creek Restoration	\$ 118,000
R0002	Environmental Mitigation Land Acquisition	1,080,000
R3001	Santa Clara River Bank Stabilization/Mitigation	80,000
R4002	Santa Clara River Watershed Plant Removal (SCARP)	146,139
		\$ 1,424,139
Streets & Bridges		
S3023	Dockwiler Drive/Lyons Avenue - Environmental	\$ 515,000
S3025	Golden Oak Railroad Crossing & Sidewalk	1,000,000
S1003	I-5 Magic Mountain Interchange Ph II	4,245,000
S4013	Newhall Ranch Road - Golden Valley Rd. Bridge over the Santa Clara River	769,470
S2004	Newhall Streetscape	2,200,000
		\$ 8,729,470
Trails & Transit		
T2004	16th Street & Newhall Avenue Pedestrian Improvements	\$ 40,000
T0027	2008-09 Access Ramp Construction Program	50,000
T2003	San Fernando Road Pedestrian Facilities & Sidewalk to Carl Court	130,400
T0017	Santa Clara River Commuter Trail Segment 1	502,190
T4004	Santa Clara River Regional Trail - Design	97,000
T3012	Soledad Canyon Road/Crossglade Avenue Improvements	161,700
		\$ 981,290
2008-09 Capital Improvement Program Total:		\$ 25,052,737

Five-Year CIP Summary Listing By Type of Project

Category/Project Source of Funds	Account Number	Prior Years	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	Total Cost
Beautification & Landscaping								
2008-09 MEDIAN LANDSCAPING PROGRAM								
TDA Article 8	B0004233	0	300,000	0	0	0	0	300,000
Priority Unfunded		0	0	285,000	0	0	0	285,000
Total		0	300,000	285,000	0	0	0	585,000
BILLBOARD REMOVAL								
General Fund	B0012601	30,000	70,000	0	0	0	0	100,000
Total		30,000	70,000	0	0	0	0	100,000
COMMUNITY MEDIAN LANDSCAPE								
SAN FERNANDO ROAD MEDIAN PH I								
General Fund	B0002601	680,000	185,000	0	0	0	0	865,000
Prop. C Local	B0002260	500,000	0	0	0	0	0	500,000
Total		1,180,000	185,000	0	0	0	0	1,365,000
WILEY CANYON RD. MEDIAN LANDSCAPE IMPROVEMENT								
LMD Zone T-1	B1007357	0	420,000	0	0	0	0	420,000
Total		0	420,000	0	0	0	0	420,000
Category Subtotal		1,210,000	975,000	285,000	0	0	0	2,470,000

Five-Year CIP Summary Listing By Type of Project

Category/Project Source of Funds	Account Number	Prior Years	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	Total Cost
Circulation								
2008-09 CIRCULATION IMPROVEMENTS								
Prop. 42	C0033230	0	100,000	0	0	0	0	100,000
Total		0	100,000	0	0	0	0	100,000
2008-09 MEDIAN MODIFICATION PROGRAM								
TDA Article 8	C0034233	0	50,000	0	0	0	0	50,000
Priority Unfunded		0	0	50,000	50,000	50,000	50,000	200,000
Total		0	50,000	50,000	50,000	50,000	50,000	250,000
2008-09 ROADWAY SAFETY PROGRAM								
Gas Tax	C0035230	0	16,591	0	0	0	0	16,591
Streetlight Maint. Dist.	C0035354	0	25,000	0	0	0	0	25,000
TDA Article 8	C0035233	0	8,409	0	0	0	0	8,409
Priority Unfunded		0	0	50,000	50,000	50,000	50,000	200,000
Total		0	50,000	50,000	50,000	50,000	50,000	250,000
5TH STREET & NEWHALL AVENUE TRAFFIC CIRCLE								
RDA	C2022390	0	75,000	0	0	0	0	75,000
Total		0	75,000	0	0	0	0	75,000
OVERHEAD STREET SIGNAGE INSTALLATION PROGRAM								
Developer	C0029306	300,000	0	0	0	0	0	300,000
Gas Tax	C0029230	250,000	150,000	0	0	0	0	400,000
General Fund	C0029601	24,000	0	0	0	0	0	24,000
Streetlight Maint. Dist.	C0029354	0	150,000	0	0	0	0	150,000
Total		574,000	300,000	0	0	0	0	874,000
Category Subtotal			574,000	575,000	100,000	100,000	100,000	1,549,000

Five-Year CIP Summary Listing By Type of Project

Category/Project Source of Funds	Account Number	Prior Years	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	Total Cost
Facilities & Buildings								
ACTIVITIES CENTER MEZZANINE								
General Fund	F3015601	1,026,560	140,000	0	0	0	0	1,166,560
Total		1,026,560	140,000	0	0	0	0	1,166,560
CANYON COUNTRY COMMUNITY CENTER								
General Fund	F3014601	26,500	48,500	0	0	0	0	75,000
Priority Unfunded		0	0	2,000,000	0	0	0	2,000,000
Total		26,500	48,500	2,000,000	0	0	0	2,075,000
DOWNTOWN NEWHALL PARKING STRUCTURE								
Priority Unfunded		0	0	6,000,000	0	0	0	6,000,000
Total		0	0	6,000,000	0	0	0	6,000,000
EWHALL LIBRARY								
General Fund	F2007601	1,000,000	0	0	0	0	0	1,000,000
RDA	F2007390	0	200,000	0	0	0	0	200,000
Priority Unfunded		0	0	26,000,000	0	0	0	26,000,000
Total		1,000,000	200,000	26,000,000	0	0	0	27,200,000
Category Subtotal		2,053,060	388,500	34,000,000	0	0	0	36,441,560
Infrastructure								
LEVEE CERTIFICATION								
General Fund	N0001601	0	500,000	0	0	0	0	500,000
Total		0	500,000	0	0	0	0	500,000
Category Subtotal		0	500,000	0	0	0	0	500,000

Five-Year CIP Summary Listing By Type of Project

Category/Project Source of Funds	Account Number	Prior Years	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	Total Cost
Intelligent Transportation Systems								
INTELLIGENT TRANSPORTATION SUBSYSTEMS PH II								
Developer	I0004306	500,000	0	0	0	0	0	500,000
FHWA - CMAQ	I0004229	1,250,000	0	0	0	0	0	1,250,000
Prop. C Local	I0004260	450,000	0	0	0	0	0	450,000
Streetlight Maint. Dist.	I0004354	479,999	20,000	0	0	0	0	499,999
Total		2,679,999	20,000	0	0	0	0	2,699,999
INTELLIGENT TRANSPORTATION SUBSYSTEMS PH III								
Prop. C Grant	I0006260	0	2,181,000	0	0	0	0	2,181,000
Prop. C Local	I0006260	0	575,000	0	0	0	0	575,000
Streetlight Maint. Dist.	I0006354	0	600,000	0	0	0	0	600,000
Total		0	3,356,000	0	0	0	0	3,356,000
VIDEO DETECTION SYSTEM UPGRADE PH II								
Streetlight Maint. Dist.	I0007354	0	70,000	0	0	0	0	70,000
Total		0	70,000	0	0	0	0	70,000
Category Subtotal		2,679,999	3,446,000	0	0	0	0	6,125,999

Five-Year CIP Summary Listing By Type of Project

Category/Project Source of Funds	Account Number	Prior Years	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	Total Cost
Maintenance								
2008-09 BRIDGE MAINTENANCE PROGRAM								
Gas Tax	M0067230	0	100,000	0	0	0	0	100,000
HBRR	M0067259	0	400,000	0	0	0	0	400,000
LMD Zone T-7	M0067357	0	100,000	0	0	0	0	100,000
LMD Zone T-8	M0067357	0	100,000	0	0	0	0	100,000
Total		0	700,000	0	0	0	0	700,000
2008-09 OVERLAY AND SLURRY SEAL PROGRAM								
General Fund	M0063601	0	2,873,718	0	0	0	0	2,873,718
Prop. 42	M0063290	0	1,686,474	0	0	0	0	1,686,474
Prop. C Local	M0063260	0	313,526	0	0	0	0	313,526
TDA Article 8	M0063233	0	126,282	0	0	0	0	126,282
Priority Unfunded		0	0	50,408,215	15,635,768	15,574,437	13,739,500	95,357,920
Total		0	5,000,000	50,408,215	15,635,768	15,574,437	13,739,500	100,357,920
2008-09 PARK REHAB PROGRAM								
Facilities Replacement	M0062723	0	167,000	0	0	0	0	167,000
Total		0	167,000	0	0	0	0	167,000
2008-09 SIDEWALK REPAIR PROGRAM								
General Fund	M0064601	0	76,338	0	0	0	0	76,338
LMD	M0064357	0	100,000	0	0	0	0	100,000
TDA Article 8	M0064233	0	275,000	0	0	0	0	275,000
Priority Unfunded		0	0	260,000	260,000	260,000	260,000	1,040,000
Total		0	451,338	260,000	260,000	260,000	260,000	1,491,338
2008-09 STORM WATER FLOW LINE REPAIR PROGRAM								
Stormwater Utility Fund	M0065356	0	150,000	0	0	0	0	150,000
Priority Unfunded		0	0	150,000	150,000	150,000	150,000	600,000
Total		0	150,000	150,000	150,000	150,000	150,000	750,000
2008-09 TRAFFIC SIGNAL LIGHT-EMITTING DIODE (LED) REPLACEMENT PROGRAM								
Streetlight Maint. Dist.	M0066354	0	210,000	0	0	0	0	210,000
Total		0	210,000	0	0	0	0	210,000

Five-Year CIP Summary Listing By Type of Project

Category/Project Source of Funds	Account Number	Prior Years	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	Total Cost
JAN HEIDT METROLINK TACTILE TILE REPLACEMENT								
Prop. C Local	M2004260	0	50,000	0	0	0	0	50,000
Total		0	50,000	0	0	0	0	50,000
SANTA CLARITA METROLINK STATION FOUNTAIN REPAIRS								
Prop. C Local	M4010260	0	100,000	0	0	0	0	100,000
Total		0	100,000	0	0	0	0	100,000
Category Subtotal		0	6,828,338	50,818,215	16,045,768	15,984,437	14,149,500	103,826,258
Parks								
BIG LEAGUE DREAMS SPORTS PARK								
Facility Replacement	P0016723	125,000	725,000	0	0	0	0	850,000
Total		125,000	725,000	0	0	0	0	850,000
SANTA CLARITA SPORTS COMPLEX PH IV SITE DESIGN & CONSTRUCTION								
General Fund		8,775,000	0	0	0	0	0	8,775,000
General Fund	P3010601	37,398	0	0	0	0	0	37,398
Quimby	P3010305	570,000	0	0	0	0	0	570,000
Total		9,382,398	0	0	0	0	0	9,382,398
SANTA CLARITA SPORTS COMPLEX PH IV GRADING & DRAINAGE								
Facility Replacement		1,968,701	0	0	0	0	0	1,968,701
General Fund	P3012601	2,303,000	120,000	0	0	0	0	2,423,000
Quimby	P3012305	549,433	0	0	0	0	0	549,433
Total		4,821,134	120,000	0	0	0	0	4,941,134
SANTA CLARITA SPORTS COMPLEX PH IV GYMNASIUM & SOUTHERN PARKING LOT								
Quimby	P3011305	440,000	360,000	0	0	0	0	800,000
Priority Unfunded		0	0	9,800,000	0	0	0	9,800,000
Total		440,000	360,000	9,800,000	0	0	0	10,600,000
Category Subtotal		14,768,532	1,205,000	9,800,000	0	0	0	25,773,532

Five-Year CIP Summary Listing By Type of Project

Category/Project Source of Funds	Account Number	Prior Years	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	Total Cost
Resource Management & Conservation								
BOUQUET CANYON CREEK RESTORATION								
DBAA	R4001351	0	42,000	0	0	0	0	42,000
Developer (SCOPE)	R4001306	0	25,000	0	0	0	0	25,000
General Fund	R4001601	0	11,000	0	0	0	0	11,000
RWCQG SEP Grant	R4001259	0	40,000	0	0	0	0	40,000
Total		0	118,000	0	0	0	0	118,000
ENVIRONMENTAL MITIGATION LAND ACQUISITION								
B&T - Valencia	R0002303	320,000	1,080,000	0	0	0	0	1,400,000
Total		320,000	1,080,000	0	0	0	0	1,400,000
SANTA CLARA RIVER BANK STABILIZATION/MITIGATION								
General Fund	R3001601	98,000	80,000	47,000	0	0	0	225,000
Total		98,000	80,000	47,000	0	0	0	225,000
SANTA CLARA RIVER WATERSHED PLANT REMOVAL (SCARP)								
Federal Grant	R4002229	0	37,200	0	0	0	0	37,200
RWCQB SEP Grant	R4002259	63,000	106,939	0	0	0	0	171,939
Total		63,000	146,139	0	0	0	0	209,139
Category Subtotal		481,000	1,424,139	47,000	0	0	0	1,952,139

Five-Year CIP Summary Listing By Type of Project

Category/Project Source of Funds	Account Number	Prior Years	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	Total Cost
Streets & Bridges								
DOCKWEILER DRIVE/LYONS AVENUE ENVIRONMENTAL								
Via Princessa B&T	S3023302	715,000	515,000	0	0	0	0	1,230,000
Priority Unfunded		0	0	3,100,000	35,000,000	31,000,000	0	69,100,000
Total		715,000	515,000	3,100,000	35,000,000	31,000,000	0	70,330,000
GOLDEN OAK RAILROAD CROSSING & SIDEWALK								
TDA Article 3	S3025238	0	42,510	0	0	0	0	42,510
TDA Article 6	S3025233	60,000	957,490	0	0	0	0	1,017,490
Total		60,000	1,000,000	0	0	0	0	1,060,000
I-5/MAGIC MOUNTAIN PARKWAY INTERCHANGE PHASE II								
B&T Valencia	S1003303	29,237,080	3,055,980	0	0	0	0	32,293,060
Prop. C Grant	S1003260	14,210,921	1,189,020	0	0	0	0	15,399,941
Total		43,448,001	4,245,000	0	0	0	0	47,693,001
NEWHALL RANCH ROAD/GOLDEN VALLEY ROAD BRIDGE OVER THE SANTA CLARA RIVER								
B&T - Bouquet	S4013300	1,104,742	769,470	0	0	0	0	1,874,212
Developer	S4013306	0	0	5,000,000	0	0	0	5,000,000
Fed. Approp.	S4013229	0	0	14,715,000	0	0	0	14,715,000
STP-L	S4013202	0	0	2,966,462	0	0	0	2,966,462
Priority Unfunded		0	0	5,318,538	0	0	0	5,318,538
Total		1,104,742	769,470	28,000,000	0	0	0	29,874,212
NEWHALL STREETScape PH I								
RDA	S2004390	0	2,200,000	0	0	0	0	2,200,000
Total		0	2,200,000	0	0	0	0	2,200,000
VIA PRINCESSA ROAD ISABELLA PARKWAY TO GOLDEN VALLEY ROAD								
Prop. C Grant		0	0	0	2,815,000	3,727,000	5,035,000	11,577,000
Priority Unfunded		0	0	4,500,000	17,185,000	16,273,000	34,965,000	72,923,000
Total		0	0	4,500,000	20,000,000	20,000,000	40,000,000	84,500,000
Category Subtotal		45,327,743	8,729,470	35,600,000	55,000,000	51,000,000	40,000,000	235,657,213

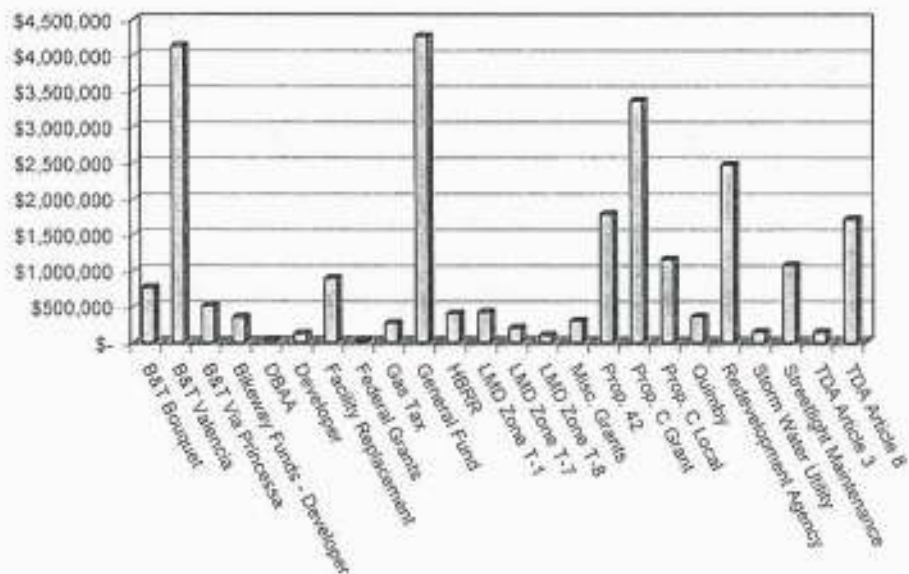
Five-Year CIP Summary Listing By Type of Project

Category/Project Source of Funds	Account Number	Prior Years	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	Total Cost
Trails & Transit								
16TH STREET & NEWHALL AVENUE PEDESTRIAN IMPROVEMENTS								
TDA Article 3	T2004238	0	40,000	0	0	0	0	40,000
Total		0	40,000	0	0	0	0	40,000
2008-09 ACCESS RAMP CONSTRUCTION PROGRAM								
		0	0	50,000	50,000	50,000	50,000	200,000
TDA Article 3	T0027238	0	50,000	0	0	0	0	50,000
Total		0	50,000	50,000	50,000	50,000	50,000	250,000
SAN FERNANDO ROAD PEDESTRIAN FACILITIES AND SIDEWALK TO CARL COURT								
Prop. C Local	T2003260	39,600	118,133	0	0	0	0	157,733
TDA Article 3	T2003238	0	12,267	0	0	0	0	12,267
Priority Unfunded		0	0	900,000	0	0	0	900,000
Total		39,600	130,400	900,000	0	0	0	1,070,000
SANTA CLARA RIVER COMMUTER TRAIL SEGMENT I								
Bikeway Dev.	T0017238	173,206	352,290	0	0	0	0	525,496
Fed. Grant	T0017229	1,348,000	0	0	0	0	0	1,348,000
General Fund	T0017601	382,460	149,900	0	0	0	0	532,360
TDA Art. 3	T0017452	264,944	0	0	0	0	0	264,944
Total		2,168,610	502,190	0	0	0	0	2,670,800
SANTA CLARA RIVER REGIONAL TRAIL - DESIGN								
Developer	T4004306	0	97,000	0	0	0	0	97,000
Priority Unfunded		0	0	1,100,000	0	10,000,000	0	11,100,000
Total		0	97,000	1,100,000	0	10,000,000	0	11,197,000
SOLEDAD CANYON RD/CROSSGLADE AVE IMPROVEMENTS								
General Fund	T3012601	0	16,170	0	0	0	0	16,170
Misc. Grant	T3012259	0	145,530	0	0	0	0	145,530
Total		0	161,700	0	0	0	0	161,700
Category Subtotal		2,208,210	981,290	2,050,000	50,000	10,050,000	50,000	15,389,500
CIP GRAND TOTAL		69,302,544	25,052,737	132,700,215	71,195,768	77,134,437	54,299,500	429,685,201

FY 2008-09 Capital Projects Program Funding

FUND NUMBER	FUNDING SOURCE	AMOUNT	% OF BUDGET
300	B&T Bouquet	\$ 769,470	3%
303	B&T Valencia	\$ 4,135,980	17%
302	B&T Via Princessa	\$ 515,000	2%
238	Bikeway Funds - Developer	\$ 352,290	1%
351	DBAA	\$ 42,000	0%
306	Developer	\$ 122,000	0%
723	Facility Replacement	\$ 892,000	4%
229	Federal Grants	\$ 37,200	0%
230	Gas Tax	\$ 266,591	1%
601	General Fund	\$ 4,270,626	17%
259	HBRR	\$ 400,000	2%
357	LMD Zone T-1	\$ 420,000	2%
357	LMD Zone T-7	\$ 200,000	1%
357	LMD Zone T-8	\$ 100,000	0%
259	Misc. Grants	\$ 294,469	1%
230	Prop. 42	\$ 1,786,474	7%
260	Prop. C Grant	\$ 3,370,020	13%
260	Prop. C Local	\$ 1,156,659	5%
305	Quimby	\$ 360,000	1%
390	Redevelopment Agency	\$ 2,475,000	10%
356	Storm Water Utility	\$ 150,000	1%
354	Streetlight Maintenance	\$ 1,075,000	4%
238	TDA Article 3	\$ 144,777	1%
233	TDA Article 8	\$ 1,717,181	7%
TOTAL 2008-09 CIP:		\$ 25,052,737	100%

2008-09 Capital Improvement Program



Five-Year CIP Summary Listing of Revenue and Expenditures by Fund

Fund/Project(s)	Fiscal Year	2008-09	2009-10	2010-11	2011-12	2012-13	Total Rev. by Fund	Total Exp. by Fund
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures		
001 District - General (2500)	1,874,312						1,874,312	
General Fund Rd/Goods Value Bd. Single Over	2028,000,000	1,208,732					2,028,000,000	1,208,732
Total Revenue/Expenditure	1,874,312	1,208,732					1,874,312	1,208,732
001 District - Reserve (2502)	23,892,000						23,892,000	
Reserve for Highway Land Acquisition		100,000						100,000
1.5 Year Pension Alpha Investment Pt. 2		23,792,000						23,792,000
Total Revenue/Expenditure	23,892,000	23,892,000					23,892,000	23,892,000
001 District - Wa. Municipal (2503)	1,100,000						1,100,000	
Developer/Construction - Environmental		215,000						215,000
Total Revenue/Expenditure	1,100,000	215,000					1,100,000	215,000
01000000 - Streets (3100)	171,200						171,200	
Single Class Bicy. Commuter Trail - Signal 1		111,200						111,200
Total Revenue/Expenditure	171,200	111,200					171,200	111,200
01000000 - Streets (3200)	42,000						42,000	
Budget Cycle Cost Limitation		42,000						42,000
Total Revenue/Expenditure	42,000	42,000					42,000	42,000
02000000 - Streets (3300)	607,000						607,000	
Overhead Street Signage Installation Program		500,000						500,000
Overhead Transportation Signage Pt. II		500,000						500,000
Newall Street Rd. Double Yellow Rd. Single Over Santa Clara River		500,000						500,000
Santa Clara River Request Trail Design		70,000						70,000
Total Revenue/Expenditure	607,000	970,000					607,000	970,000
02000000 - Streets (3350)	25,000						25,000	
Budget Cycle Cost Limitation		25,000						25,000
Total Revenue/Expenditure	25,000	25,000					25,000	25,000
03000000 - Streets (3400)	1,300,000						1,300,000	
Investment Transportation Subsidies Pt. II		1,300,000						1,300,000
Total Revenue/Expenditure	1,300,000	1,300,000					1,300,000	1,300,000
04000000 - Streets (3500)	2,618,701						2,618,701	
2008-09 Sign Safety Program		337,000						337,000
Big League Owners Signage Pilot		5,981,701						5,981,701
Santa Clarita Sports Complex Pt. - District		1,807,000						1,807,000
Total Revenue/Expenditure	2,618,701	2,607,701					2,618,701	2,607,701
05000000 - Streets (3600)	1,400,000						1,400,000	
Special Match Bd. (Foster Valley Rd. Single Over Santa Clara River		1,400,000						1,400,000
Total Revenue/Expenditure	1,400,000	1,400,000					1,400,000	1,400,000
06000000 - Streets (3700)	4,275,000						4,275,000	
Special Match Bd. (Foster Valley Rd. Single Over Santa Clara River		4,275,000						4,275,000
Total Revenue/Expenditure	4,275,000	4,275,000					4,275,000	4,275,000
07000000 - Streets (3800)	7,600,000						7,600,000	
Special Match Bd. (Golden Valley Rd. Single Over Santa Clara River		7,600,000						7,600,000
Total Revenue/Expenditure	7,600,000	7,600,000					7,600,000	7,600,000

