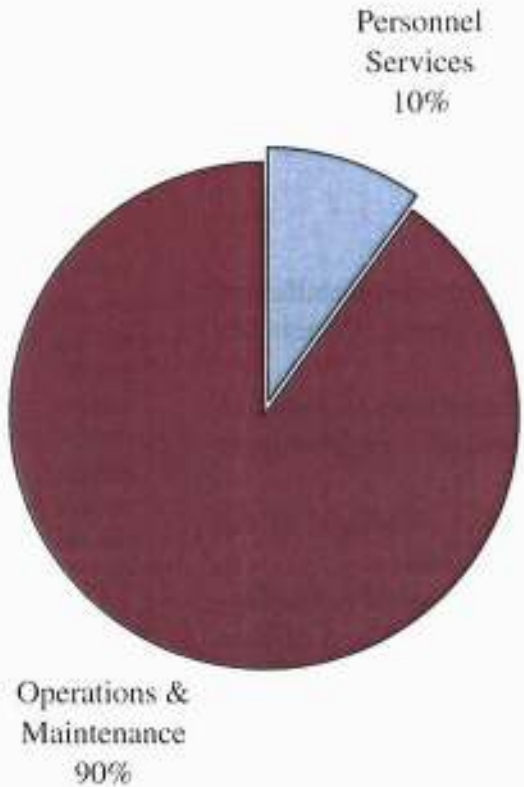


Redevelopment Agency Budget Summary

Category	Budget
Personnel Services	\$ 250,190
Operations & Maintenance	2,248,800
Total Redevelopment Agency	\$ 2,498,990

Program	Budget
Redevelopment Agency	\$ 863,160
Low/Moderate Housing	1,114,374
Low/Moderate Housing Debt Service	335,205
Redevelopment Debt Service	186,251
Total Redevelopment Agency	\$ 2,498,990



Redevelopment

Program Purpose

The Newhall Redevelopment Agency is responsible for the revitalization of the Redevelopment Project Area through the implementation of the Newhall Redevelopment Plan, the Newhall Redevelopment Committee strategic plan, and The Downtown Newhall Specific Plan. The Newhall Redevelopment Agency will ensure that the project area is developed in a manner consistent with the adopted plan in order to ensure a well-planned, orderly, and vibrant community.

Primary Activities

Activities include capital improvements, marketing programs, economic development programs, and other applicable redevelopment programs and projects.

Performance Goals

- Implement 80% of the priorities identified in the Newhall Redevelopment Committee Strategic Plan
- Continue the revitalization goals identified in the downtown Newhall Improvement Program
- Implement the goals and objectives of the Newhall Redevelopment Plan
- Provide for a general program of redevelopment incentives that will serve to eliminate blight, and strengthen the commercial and industrial base in the project area
- Implement the Downtown Newhall Specific Plan

Funding Source: Redevelopment Agency

Account Number: 13400

Personnel		
5001.001	Regular Employees	177,093
5011.001	Health & Welfare	26,008
5011.002	Life Insurance	457
5011.003	Long-Term Disability Insurance	1,186
5011.004	Medicare	3,185
5011.005	Worker's Compensation	5,694
5011.006	PERS	33,721
5011.007	Deferred Compensation	2,400
5011.008	Unemployment Taxes	446
Total Personnel		250,190
Operations & Maintenance		
5101.001	Publications & Subscription	500
5101.002	Membership & Dues	500
5101.003	Office Supplies	200
5101.004	Printing	2,000
5161.001	Contractual Services	21,500
5161.002	Professional Services	100,000
5161.004	Advertising	1,000
5161.100	Attorney Services	5,000
5182.001	Pass Thru Agency Expense	563,304
5185.003	Taxes/Licenses/Fees	46,800
5191.001	Travel & Training	4,175
5211.001	Computer Replacement	2,624
5211.004	Insurance Allocation	11,118
5301.002	Interest	1,449,579
5511.100	Reimbursements to General Fund	40,500
Total Operations & Maintenance		2,248,800
Total 2008/09 Budget		2,498,990