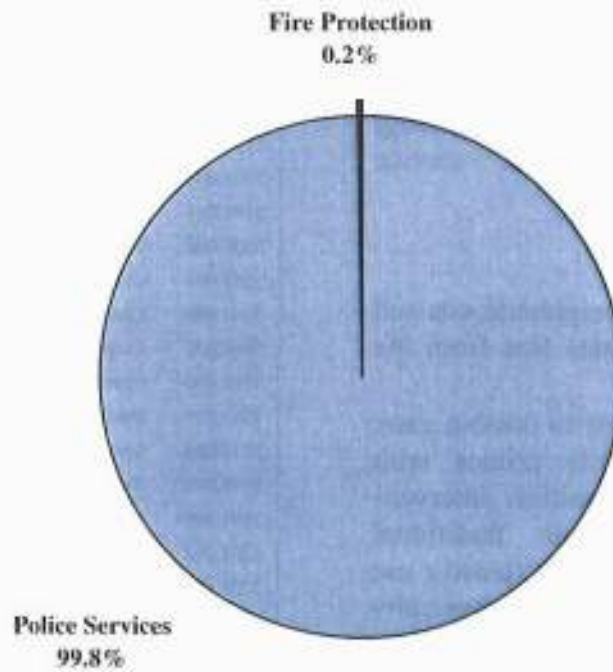


Public Safety Budget Summary

Category	Budget
Personnel Services	\$ 127,413
Operations & Maintenance	18,747,361
Total Public Safety	\$ 18,874,774

Program	Budget
Police Services	\$ 18,838,024
Fire Protection	36,750
Total Public Safety	\$ 18,874,774



Police Services

Program Purpose

The purpose of the Public Safety/Police Services Program is to provide general law enforcement, traffic enforcement, crime prevention, and a variety of specialized services to the residents of Santa Clarita.

Primary Activities

The primary activities include round-the-clock neighborhood patrol, traffic enforcement, accident investigation, detective functions, crime prevention, helicopter patrol, Success Through Awareness Resistance (STAR), special investigations, community policing services, and supplemental service during special City events.

Performance Goals

- Work to maintain neighborhoods and business communities free from the blight of graffiti
- Partner with the City to combat gang related and juvenile crimes with recreational opportunities, intervention strategies, and traditional enforcement, and make extensive use of the Teen Court and Community Court programs
- Work to increase resident safety and awareness to prevent auto theft, car burglaries, and other crime
- Reduce collisions through officer enforcement and use of the red light photo enforcement program

Funding Source: General Fund (\$18,506,197), Transit Fund (\$148,774), Misc. Grants (\$183,053)

Account Numbers: 16000, 16300

Personnel		
5001.001	Regular Employees	58,202
5002.001	Temporary Employees	31,480
5011.001	Health & Welfare	17,496
5011.002	Life Insurance	150
5011.003	Long-Term Disability Ins	390
5011.004	Medicare	1,659
5011.005	Worker's Compensation	5,837
5011.006	PERS	11,899
5011.008	Unemployment Taxes	300
Total Personnel		127,413
Operations & Maintenance		
5101.003	Office Supplies	600
5101.004	Printing	1000
5111.001	Special Supplies	21,688
5151.002	Claims Payment	802,317
5161.001	Contractual Services	717,793
5161.050	General Law	16,676,964
5161.051	Community Service Officers	30,320
5161.052	Community Relations	223,766
5161.053	Business Alliance Program	40,000
5171.008	Special Events-Sheriff	105,990
5191.001	Travel & Training	6,000
5191.006	Employees' Uniform	600
5201.002	Equipment	63,573
5201.003	Automotive Equipment	20,000
Total Operations & Maintenance		18,710,611
Total 2008/09 Budget		18,838,024

Fire Protection

Program Purpose

The purpose of this program is to provide fire prevention, protection, and suppression within the City boundaries.

Primary Activities

The Fire Prevention and Protection Program responds to various emergencies including, but not limited to, providing fire prevention and public education programs and responding to public and City's assistance calls. Fire protection and prevention services are provided to the City by means of the wildfire protection district. Costs associated with services are deducted from property tax prior to distribution to the City. The appropriated budget is the cost for services in an area within the City, however, not within the district. Given this amount is not paid through property taxes, the City must remit fees directly.

Funding Source: General Fund	
Account Number: 16200	
Operations & Maintenance	
5161.001 Contractual Services	36,750
Total Operations & Maintenance	36,750
Total 2008/09 Budget	36,750

