

# Unfunded Capital Projects

No.	Project	Estimated Cost	No.	Project	Estimated Cost
<b>NEEDS PREVIOUSLY IDENTIFIED IN THE 2010-14 CIP:</b>					
<b><u>BEAUTIFICATION &amp; LANDSCAPING</u></b>					
2010-102	Newhall Streetscape Ph II	\$1,500,000			
2010-107	Sand Canyon Road/SR-14 Beautification	\$702,000			
<b><u>CIRCULATION</u></b>					
	Annual Median Modification	\$200,000			
	Annual Intersection Safety Improvements	\$100,000			
	Annual Roadway Safety Program	\$200,000			
2010-105	Asphalt Roadway Ph III	\$2,000,000			
C2022	5th St & Newhall Avenue Traffic Circle	\$900,000			
C1003	Traffic Circulation Improvements - McBean/Orchard	\$3,300,000			
<b><u>FACILITIES &amp; BUILDINGS</u></b>					
F2007	Newhall Library	\$20,210,235			
2009-017	Downtown Newhall Parking Structure	\$6,000,000			
<b><u>MAINTENANCE</u></b>					
	Annual Light-Emitting Diode Replacement	\$840,000			
	Annual Overlay Program	\$104,146,479			
	Annual Sidewalk Repair Program	\$1,040,000			
	Annual Stormwater Flowline Repair Program	\$600,000			
<b><u>PARKS</u></b>					
P2006	Newhall Park Play Area Refurbishment	\$70,830			
<b><u>STREETS AND BRIDGES</u></b>					
S3025	Golden Oak Railroad Crossing & Sidewalk	\$550,210			
2010-100	Newhall Ranch Rd. Bridge Widening over San Francisquito Creek	\$9,593,580			
2005-007	Golden Valley Rd./SR-14 Bridge Widening	\$8,000,000			
S3023	Dockweiler Drive/Lyons Avenue	\$69,100,000			
2006-020	Via Princesa - Isabella to Golden Valley Road	\$72,923,000			
<b><u>TRAILS AND TRANSIT</u></b>					
	Annual Access Ramp Construction Program	\$200,000			
T2003	San Fernando Rd Pedestrian Facilities Sidewalk to Carl Court	\$900,000			
T4004	Santa Clara River Regional Trail	\$11,155,000			
<b><u>OTHER UNFUNDED NEEDS</u></b>					
None	Alley Construction	\$52,000			
90-0201	Bus Turn-Outs	\$250,000			
<b><u>FLOOD CONTROL PROJECTS - County</u></b>					
90-0401	San Fernando Road and Pine Street	\$2,275,000			
	Springbrook Avenue (North of Sierra Highway)				
	Sierra Highway Area Sewer Study	\$150,000			
	Sierra Highway Storm Drain Master Plan	\$200,000			
<b><u>LIBRARIES - County</u></b>					
90-0500	Valencia Expansion				
<b><u>PARKS - Active</u></b>					
	Canyon Country Community Center	\$2,000,000			
90-0622	Canyon Country Park Phase II	\$6,000,000			
None	Central Park Tennis Complex	\$6,000,000			
P4009	Central Park Recreation Center	\$35,000,000			
	Santa Clarita Sports Complex (24-acre development)	\$26,000,000			
<b><u>PARKS - Passive/River</u></b>					
	Discovery Park - Build out	\$2,500,000			
	Rivendale Park	\$8,500,000			
	Oak Spring/Norland Property	\$5,000,000			
	Quigley Canyon Park (Master Plan)	\$100,000			
	Re-Master Plan of Older Parks	\$500,000			
<b><u>PARKS - Special Use</u></b>					
None	Amphitheater				\$5,000,000
None	Pioneer Oil Refinery				\$825,000
P3011	SCSC Ph IV - Gymnasium				\$10,000,000
<b><u>PEDESTRIAN BRIDGES</u></b>					
90-0707	Seco Canyon Road and Decoro Drive				\$850,000
90-0711	Decoro Drive and Vista Delgado				\$850,000
<b><u>SIDEWALK, CURB &amp; GUTTER INSTALLATION - City</u></b>					
	Arcadia Street Improvements				\$300,000
92-0902	Orchard Village Road (north of Lyons Avenue)				\$200,000
	Scherzinger Lane Improvements Ph II				\$5,000,000
<b><u>SIGNAGE PROGRAMS</u></b>					
90-1104	City Entry Signs & Median Parkway Signs				\$4,225,000
<b><u>STREET CONSTRUCTION - NEW (City)</u></b>					
	Bouquet Canyon Road Bridge over Bouquet Creek				\$3,000,000
91-1207	Golden Valley - Soledad Canyon/Plum Canyon				\$23,200,000
91-1204	Magic/Via Princesa Roadway				\$42,000,000
	McBean Bridge Widening over SC River				\$8,000,000
	San Fernando Road Street Repairs				\$100,000
	Santa Clarita Parkway (Via Princesa to Sierra Highway)				\$300,000
	Santa Clarita Parkway (Bouquet to Sierra Highway ncessa to Soledad Canyon/Whites Canyon Right-Turn Pocket				\$5,000,000
	Via Princesa - Circle J Ranch Road to Magic Mountain Parkway				\$1,250,000
<b><u>TRAILS</u></b>					
	Central Park/SCRT				\$700,000
	Placerita Canyon				\$100,000
	South Fork Trail/Orchard/Lyons				\$600,000
	Sand Canyon Area Trails				\$250,000
	Santa Clara River Trail to Robinson Ranch				\$500,000
	Santa Clarita Reg. Comm. Trial (Orchard Village to Lyons)				\$2,000,000
90-0634	South River/I-5 SCRT				\$2,000,000
	Wiley Canyon/Orchard Village Road Bridge				\$550,000
	Wiley Canyon Trail - to Rivendale				\$1,000,000
<b><u>TRANSIT</u></b>					
	Santa Clarita Transit - Bikes on Buses				\$8,500,000
<b><u>TRAFFIC SIGNALS - City</u></b>					
92-1905	Rye Canyon (Interconnect)				\$200,000
<b><u>TRAFFIC SIGNALS - Developer</u></b>					
	Signal Synchronization				\$5,000,000
<b><u>UTILITY UNDERGROUNDING</u></b>					
90-1306	Bouquet Canyon Road - Soledad Canyon/City Limits				\$515,000
90-1309	Bouquet Canyon (N/S) - Soledad Canyon/Festividad				\$2,200,000
90-1308	Newhall Avenue (w/s) - Lyons Avenue and 9th Avenue				\$380,000
90-1305	San Fernando (w/s) - Bouquet Canyon/Lyons				\$4,200,000
90-1302	Sand Canyon Road - City Limits/Placerita Canyon Road				\$465,000
90-1307	Seco Canyon Road - Bouquet Canyon/City Limits				\$340,000
90-1304	Sierra Highway - City Limits				\$515,000
90-1302	Soledad Canyon Road - Sand Canyon/Sierra Highway				\$280,000
91-1302	Wiley Canyon Road - Lyons/City Limits				\$480,000
<b>GRAND TOTAL:</b>					<b>\$547,431,334</b>