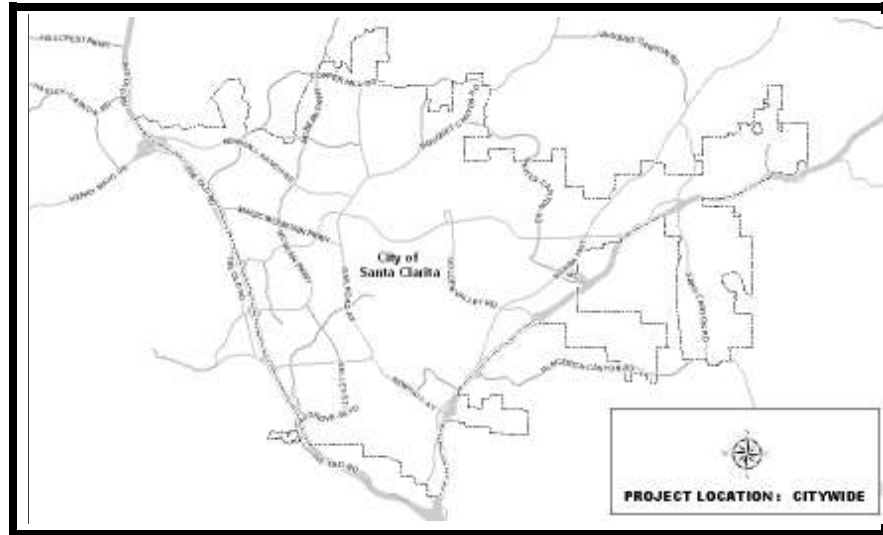


2009-10 ACCESS RAMP CONSTRUCTION PROGRAM

Project Number: T0029

Project Location:
Citywide.



Description: This project will construct access ramps in high-demand areas of the City. Targeted areas may include areas near schools and other high-pedestrian traffic areas.

Justification: Each year the City dedicates a portion of the capital budget for this effort. This annual commitment enables the City to continue to move toward compliance with the federal Americans with Disabilities Act (ADA) requirements.

Project Status: Proposed. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
Environ/NPDES	0	500	2,000	200	2,000	2,000	6,700
Design/Plan Review	0	3,000	4,000	4,000	4,000	4,000	19,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	33,000	40,000	40,000	40,000	40,000	193,000
Inspection & Admin	0	2,500	0	0	0	0	2,500
Contingency	0	5,000	4,000	4,000	4,000	4,000	21,000
Total Costs:	\$0	\$44,000	\$50,000	\$48,200	\$50,000	\$50,000	\$242,200

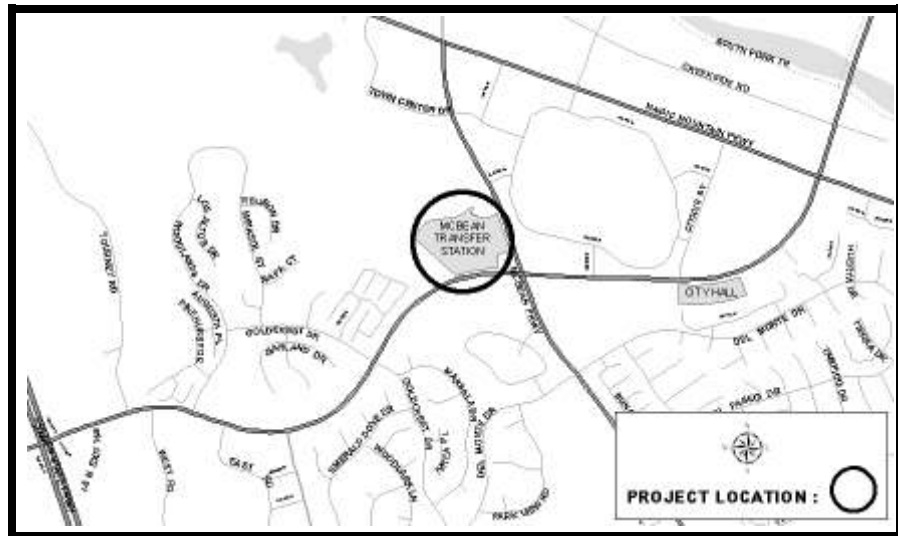
Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
TDA Article 3	0	44,000	0	0	0	0	44,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	50,000	50,000	50,000	50,000	200,000
Total Costs:	\$0	\$44,000	\$50,000	\$50,000	\$50,000	\$50,000	\$244,000

Impact On Operations: None.

Project Location:

McBean Regional Transit Center - Valencia Blvd/ McBean Parkway.



Description: The McBean Regional Transit Center (MRTC) Park and Ride lot will provide an additional 200 to 300 parking spaces for Transit Center users. The project will also include bicycle lockers, a passenger drop-off area, bus layover pads, a commuter passenger platform, paving, lighting, and a pedestrian link to the existing McBean Regional Transit Center and adjacent businesses.

Justification: These improvements have been identified as "Recommended" in the 2006 Transportation Development Plan due to a deficiency of parking spaces for transit users. Construction of the additional parking facility demonstrates the City's commitment to supporting and promoting transit ridership for both local users and for commuters.

Project Status: Approved.

Department: Public Works

Project Supervisor: Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
Environ/NPDES	0	32,817	0	0	0	0	32,817
Design/Plan Review	0	103,886	0	0	0	0	103,886
Right-of-Way	0	2,000,000	0	0	0	0	2,000,000
Construction	0	3,667,844	0	0	0	0	3,667,844
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	63,317	0	0	0	0	63,317
Total Costs:	\$0	\$5,867,864	\$0	\$0	\$0	\$0	\$5,867,864

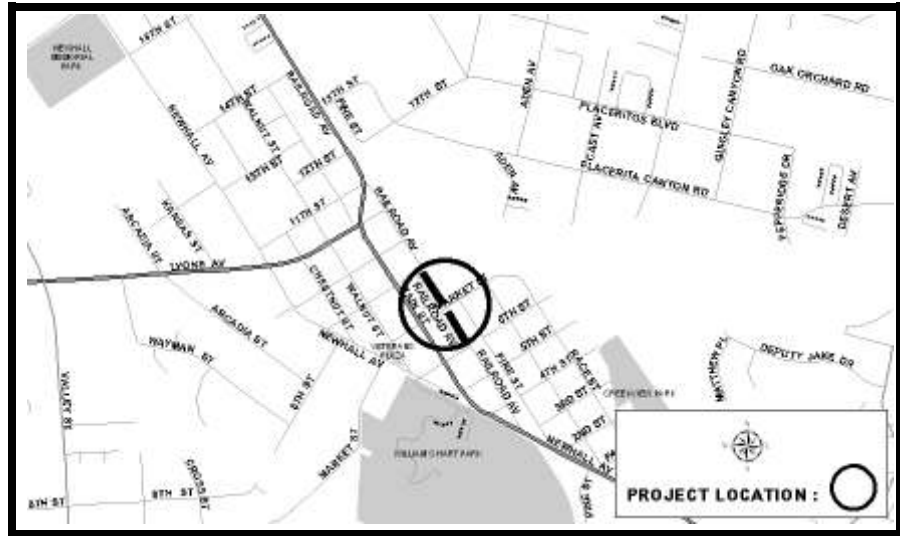
Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
ARRA	0	1,435,864	0	0	0	0	1,435,864
Prop. A Local Ret.	0	1,462,000	0	0	0	0	1,462,000
FTA Grant	0	2,970,000	0	0	0	0	2,970,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$5,867,864	\$0	\$0	\$0	\$0	\$5,867,864

Impact On Operations:

Project Location:

Jan Heidt Metrolink Station
 etrolink Station -
 Railroad Avenue/
 Market Street



Description: This project will expand the parking area at the Newhall Metrolink Station, on City-owned land. The project will also include the re-design of existing bus boarding patterns and will provide a lighted area for bus turnouts, kiss and ride, and expanded passenger waiting amenities.

Justification: It has been demonstrated through many City plans that an increase in City-wide commuter parking is needed. The Jan Heidt Newhall Metrolink Station has been identified as having inadequate parking facilities for Metrolink users. Expanding the parking facilities at this location to meet current demand will encourage continued use of the Metrolink Station.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
Environ/NPDES	0	5,000	0	0	0	0	5,000
Design/Plan Review	0	75,000	0	0	0	0	75,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	715,000	0	0	0	0	715,000
Inspection & Admin	0	35,000	0	0	0	0	35,000
Contingency	0	120,000	0	0	0	0	120,000
Total Costs:	\$0	\$950,000	\$0	\$0	\$0	\$0	\$950,000

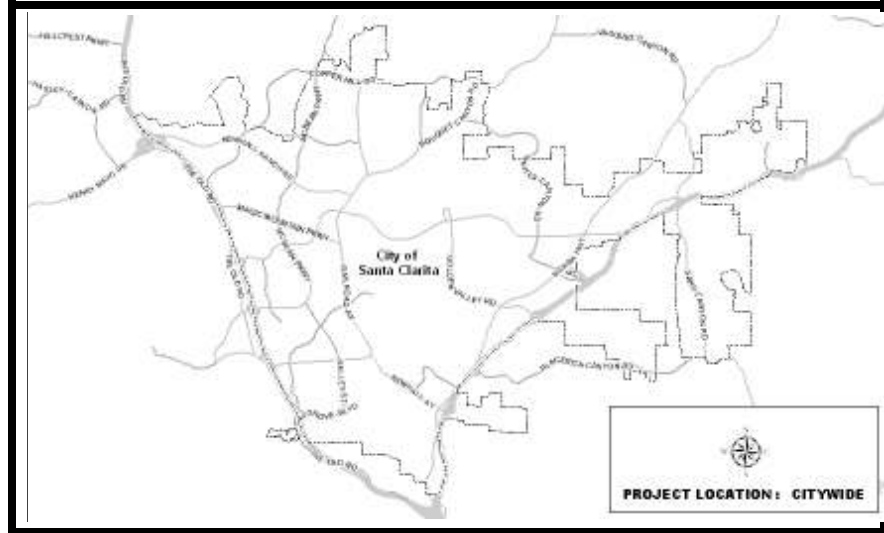
Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
ARRA Transit	0	950,000	0	0	0	0	950,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$950,000	\$0	\$0	\$0	\$0	\$950,000

Impact On Operations: Increase to utilities and facilities maintenance budgets.

Project Location:

Vicinities of Peachland, Mitchell and Rosedell Elementary Schools.



Description: This project will construct several crossing, signage and striping enhancements in the vicinities of Peachland, Mitchell and Rosedell Elementary Schools. Improvements include design and construction of curb extensions at selected locations, wider sidewalks, restriping of crosswalks, enhanced signage, and pedestrian count-down signals.

Justification: The installation of curb extensions promotes reduced vehicular speeds. This effort will increase student safety by installing the extensions in areas of the City near schools grounds, and by increasing the visibility of school crossings.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
Environ/NPDES	0	5,000	0	0	0	0	5,000
Design/Plan Review	89,000	0	0	0	0	0	89,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	440,480	0	0	0	0	440,480
Inspection & Admin	0	60,000	0	0	0	0	60,000
Contingency	0	42,790	0	0	0	0	42,790
Total Costs:	\$89,000	\$548,270	\$0	\$0	\$0	\$0	\$637,270

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
Federal Grant	89,000	548,270	0	0	0	0	637,270
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$89,000	\$548,270	\$0	\$0	\$0	\$0	\$637,270

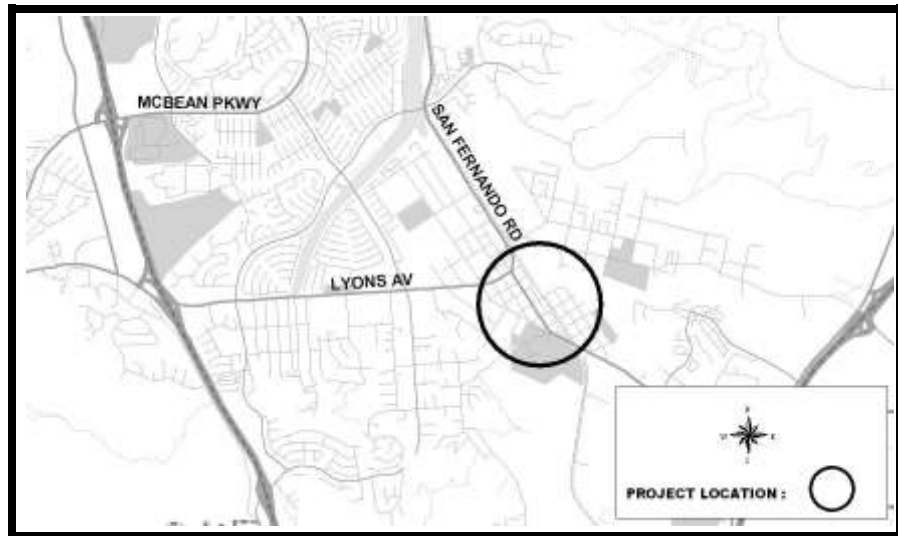
Impact On Operations: None.

**SAN FERNANDO RD PEDESTRIAN FACILITIES & SIDEWALK
AKA - NEWHALL AVE PEDESTRIAN FACILITIES & SIDEWALK**

Project Number T2003

Project Location:

Newhall Avenue in the vicinity of the rail line to Carl Court.



Description: This project will provide for the design and construction of an acceptable ADA acceptable pedestrian pathway from Newhall Avenue (formerly San Fernando Road) across the Metrolink tracks. It will also provide for a sidewalk along Newhall Avenue from Railroad Avenue to Carl Court.

Justification: The identified area currently lacks a standard pedestrian pathway. The improvements will address this need and provide an improved passageway across the railroad tracks, as well as enhance pedestrian access to downtown Newhall and nearby recreational areas.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
Environ/NPDES	0	5,000	5,000	0	0	0	10,000
Design/Plan Review	78,000	10,000	0	0	0	0	88,000
Right-of-Way	0	10,000	30,000	0	0	0	40,000
Construction	0	0	700,000	0	0	0	700,000
Inspection & Admin	12,000	55,000	65,000	0	0	0	132,000
Contingency	0	0	100,000	0	0	0	100,000
Total Costs:	\$90,000	\$80,000	\$900,000	\$0	\$0	\$0	\$1,070,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
Prop. C Local	70,000	80,000	0	0	0	0	150,000
Dev. Bikeway	20,000	0	0	0	0	0	20,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	900,000	0	0	0	900,000
Total Costs:	\$90,000	\$80,000	\$900,000	\$0	\$0	\$0	\$1,070,000

Impact On Operations: None.