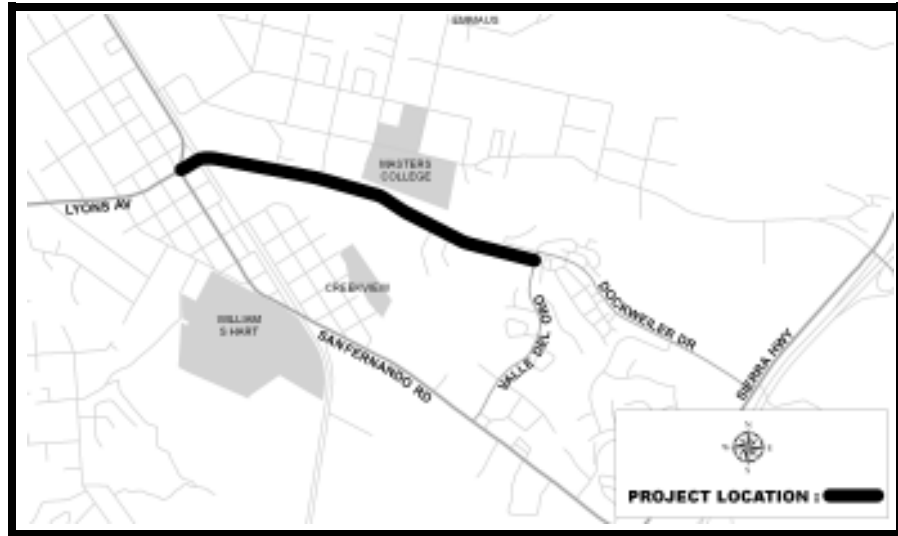


Project Location:
 Dockweiler Drive and
 Valle Del Oro to Lyons
 Avenue.



Description: This effort will provide for the required environmental documentation needed to proceed with design for the extension of Dockweiler Drive to Lyons Avenue.

Justification: Construction of the roadway is consistent with the General Plan, and will improve traffic circulation in an area that will be impacted by future development. The alignment study, conducted in a prior year, determined the necessary right-of-way for the future roadway extension.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
Environ/NPDES	0	410,721	0	0	1,000,000	0	1,410,721
Design/Plan Review	0	0	3,100,000	0	0	0	3,100,000
Right-of-Way	769,578	0	0	35,000,000	0	0	35,769,578
Construction	0	0	0	0	25,000,000	0	25,000,000
Inspection & Admin	0	50,000	0	0	1,000,000	0	1,050,000
Contingency	0	0	0	0	4,000,000	0	4,000,000
Total Costs:	\$769,578	\$460,721	\$3,100,000	\$35,000,000	\$31,000,000	\$0	\$70,330,299

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
Via Princessa B&T	769,578	460,721	0	0	0	0	1,230,299
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	3,100,000	35,000,000	31,000,000	0	69,100,000
Total Costs:	\$769,578	\$460,721	\$3,100,000	\$35,000,000	\$31,000,000	\$0	\$70,330,299

Impact On Operations: None.

Project Location:
Golden Oak and
Soledad Canyon Road.



Description: This effort will upgrade the Golden Oak railroad crossing to increase the capacity of the intersection. Improvements will include the widening of the railroad crossing, and sidewalks on the north side of Golden Triangle, from Center Pointe Parkway to Golden Oak. The effort may also install a traffic signal as may be required by the Public Utilities Commission.

Justification: This intersection experiences severe backup at peak hours. Improvements to the intersection will also improve access to Bowman High School by providing designated pathways for students. Staff is working with the Public Utilities Commission to determine if the intersection warrants installation of a future traffic signal.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

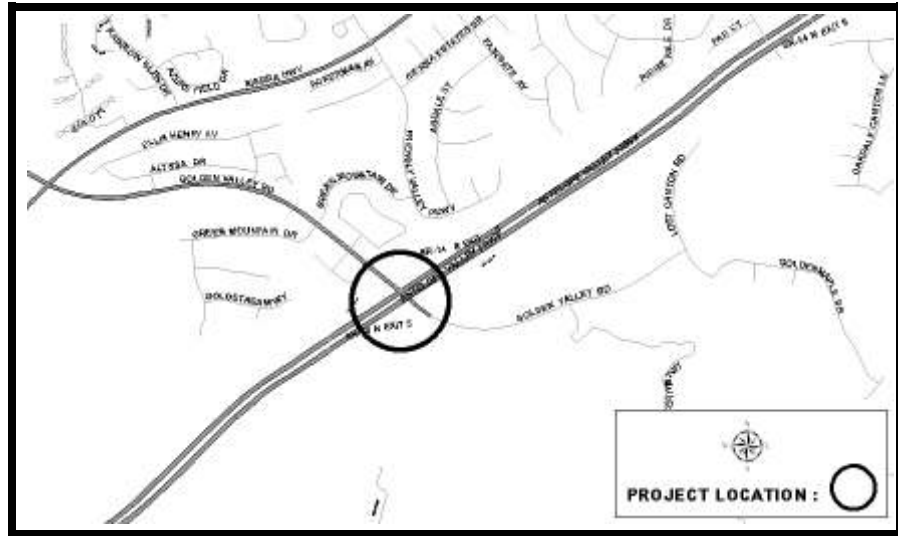
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	99,239	0	0	0	0	0	99,239
Right-of-Way	0	0	0	0	0	0	0
Construction	0	814,059	550,210	0	0	0	1,364,269
Inspection & Admin	0	29,790	0	0	0	0	29,790
Contingency	0	120,000	0	0	0	0	120,000
Total Costs:	\$99,239	\$963,849	\$550,210	\$0	\$0	\$0	\$1,613,298

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
TDA Article 8	28,204	929,286	0	0	0	0	957,490
TDA Article 3	40,646	10,660	0	0	0	0	51,306
General Fund	90	16,170	0	0	0	0	16,260
Prop. C	0	7,733	0	0	0	0	7,733
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	550,210	0	0	0	550,210
Total Costs:	\$68,940	\$963,849	\$550,210	\$0	\$0	\$0	\$1,582,999

Impact On Operations: None.

Project Location:
Golden Valley Road
and SR-14 Interchange.



Description: This joint private-public effort will widen the Golden Valley Road bridge over SR-14. Efforts will also include other improvements at both the on-and-off-ramp intersections of Golden Valley and SR-14. Design will be completed by the developer.

Justification: These improvements have been identified in the East-Side Bridge and Thoroughfare District Report as necessary to accommodate increases to traffic based on future development.

Project Status: Proposed. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

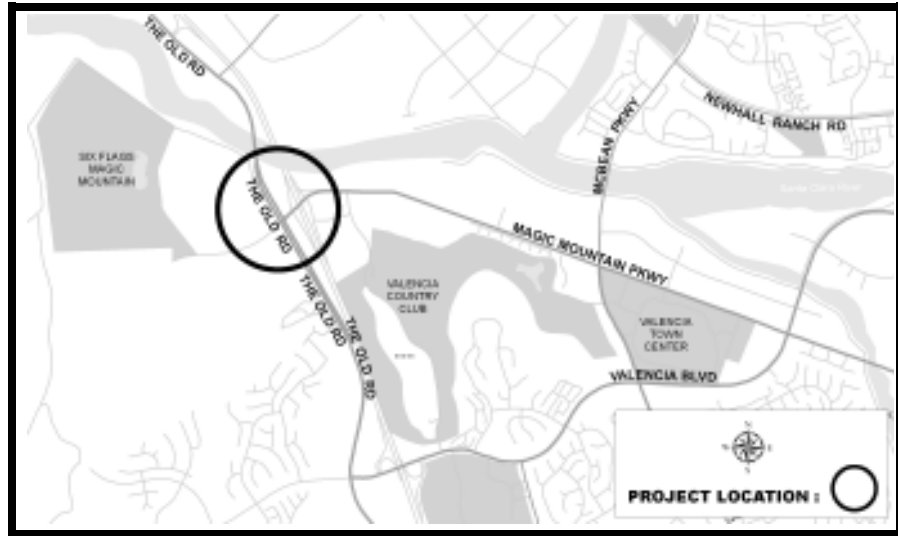
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
Environ/NPDES	0	0	5,000	0	0	0	5,000
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	6,850,000	0	0	0	6,850,000
Inspection & Admin	0	0	120,000	0	0	0	120,000
Contingency	0	0	1,025,000	0	0	0	1,025,000
Total Costs:	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	8,000,000	0	0	0	8,000,000
Total Costs:	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000

Impact On Operations: This project will increase the operational budget for maintenance of the new bridge deck.

Project Location:
I-5 and Magic Mountain Interchange.



Description: This program will provide for City oversight of the construction phase of a joint City-developer effort to reconstruct the I-5/Magic Mountain Interchange. This joint effort, known as the I-5/Magic Mountain Interchange Phase II, was designed by the developer. The City is responsible for overseeing construction.

Justification: The construction of the interchange is consistent with the City's Circulation Element. Construction of the roadway will improve traffic in this heavily traveled area of the City, which will be further impacted by future development.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
Environ/NPDES	180,000	0	0	0	0	0	180,000
Design/Plan Review	2,275,000	0	0	0	0	0	2,275,000
Right-of-Way	1,000,000	0	0	0	0	0	1,000,000
Construction	36,751,592	2,655,224	0	0	0	0	39,406,816
Inspection & Admin	2,750,000	0	0	0	0	0	2,750,000
Contingency	2,315,666	0	0	0	0	0	2,315,666
Total Costs:	\$45,272,258	\$2,655,224	\$0	\$0	\$0	\$0	\$47,927,482

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
B&T Valencia	30,617,790	1,909,751	0	0	0	0	32,527,541
Prop. C Grant	14,654,468	745,473	0	0	0	0	15,399,941
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$45,272,258	\$2,655,224	\$0	\$0	\$0	\$0	\$47,927,482

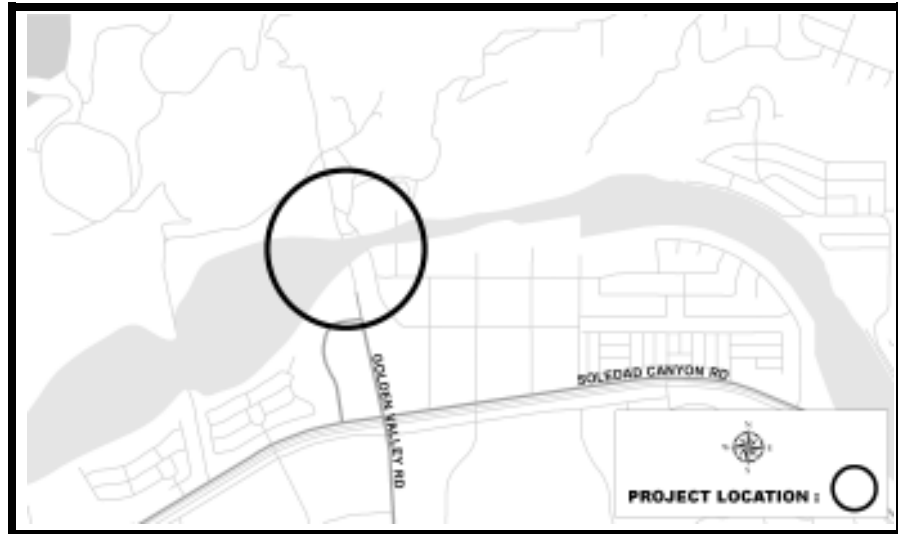
Impact On Operations: None.

NEWHALL RANCH ROAD/GOLDEN VALLEY ROAD BRIDGE OVER THE SANTA CLARA RIVER

Project Number S4013

Project Location:

Newhall Ranch Road at Golden Valley Road over the Santa Clara River.



Description: This project will design and construct a bridge over the Santa Clara River. The bridge over the Santa Clara River is a critical link of the Cross Valley Connector (CVC), a much-needed east-west corridor. Improvements will also include a Class I bicycle path along the roadway.

Justification: This link is an integral component of the Cross-Valley Connector (CVC), a much needed east-west corridor that will alleviate congestion along Soledad Canyon Road. The bridge and the connecting roadway will provide enhanced access to existing and planned commercial and industrial development.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
Environ/NPDES	652,562	0	0	0	0	0	652,562
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	18,422,504	0	0	0	0	0	18,422,504
Inspection & Admin	2,165,000	517,500	0	0	0	0	2,682,500
Contingency	2,800,899	0	0	0	0	0	2,800,899
Total Costs:	\$24,040,965	\$517,500	\$0	\$0	\$0	\$0	\$24,558,465

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
B&T - Bouquet	1,421,609	0	0	0	0	0	1,421,609
Bouquet 2nd Access	2,000,000	0	0	0	0	0	2,000,000
Developer Fees	1,393,013	517,500	0	0	0	0	1,910,513
Federal Appropriations	14,715,000	0	0	0	0	0	14,715,000
STPL	2,966,462	0	0	0	0	0	2,966,462
Streetlight Maint. Dist.	250,000	0	0	0	0	0	250,000
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$22,746,084	\$517,500	\$0	\$0	\$0	\$0	\$23,263,584

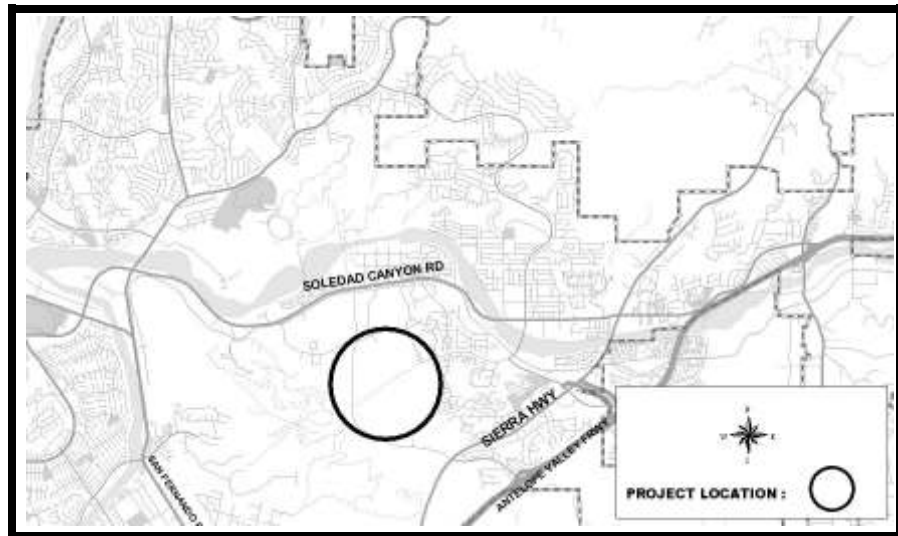
Impact On Operations: None at this time.

VIA PRINCESSA ROAD
ISABELLA PARKWAY TO GOLDEN VALLEY ROAD

Project Number 2006-020

Project Location:

The vicinity of Via Princessa Road from Isabella Parkway to Golden Valley Road.



Description: This project will provide for preliminary engineering studies to extend Via Princessa Road from Isabella Parkway to Golden Valley Road.

Justification: Construction of the roadway is consistent with the General Plan, and will improve traffic circulation in an area that will be impacted by future development.

Project Status: Proposed.

Department: Public Works

Project Supervisor: Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
Environ/NPDES	0	0	500,000	0	0	0	500,000
Design/Plan Review	0	0	3,700,000	0	0	0	3,700,000
Right-of-Way	0	0	0	20,000,000	20,000,000	0	40,000,000
Construction	0	0	0	0	0	33,000,000	33,000,000
Inspection & Admin	0	0	0	0	0	1,000,000	1,000,000
Contingency	0	0	300,000	0	0	6,000,000	6,300,000
Total Costs:	\$0	\$0	\$4,500,000	\$20,000,000	\$20,000,000	\$40,000,000	\$84,500,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
Prop. C Grant	0	0	0	2,815,000	3,727,000	5,035,000	11,577,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	4,500,000	17,185,000	16,273,000	34,965,000	72,923,000
Total Costs:	\$0	\$0	\$4,500,000	\$20,000,000	\$20,000,000	\$40,000,000	\$84,500,000

Impact On Operations: None.