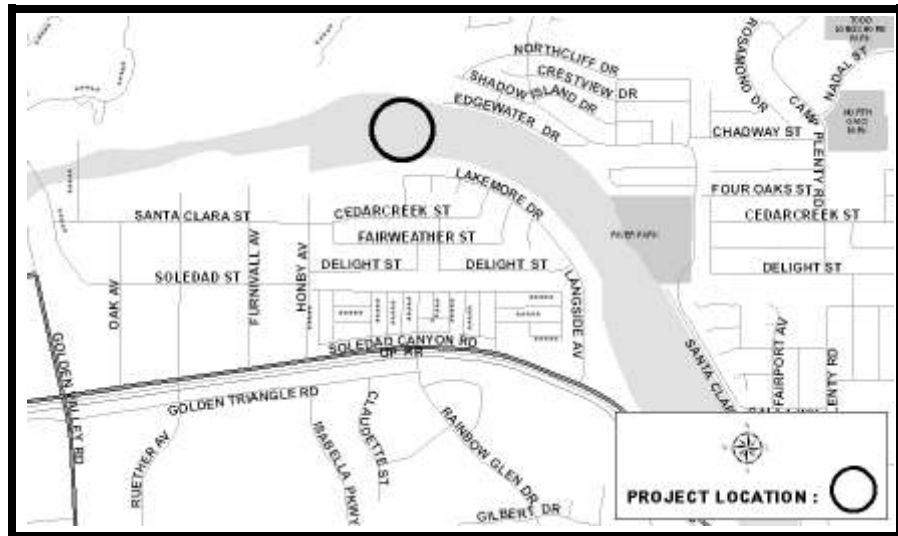


Project Location:
27255 Canyon Drive



Description: This project will update construction drawings completed in 2003 to comply with current City codes and policies, and construct park improvements on five of the 25-acre river park property. A Conditional Use Permit and environmental permit were approved in 2003, and the first phase of the project, which included a connecting bike path, landscaping and bridge, was completed in 2005.

Justification: This project is consistent with the Parks, Recreation & Community Services Master Plan and has been designed according to the Santa Clara River and Water Features Plan and the Proposition A grant requirements.

Project Status: Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
Environ/NPDES	0	10,000	0	0	0	0	10,000
Design/Plan Review	0	27,055	0	0	0	0	27,055
Right-of-Way	0	0	0	0	0	0	0
Construction	0	577,150	0	0	0	0	577,150
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	65,795	0	0	0	0	65,795
Total Costs:	\$0	\$680,000	\$0	\$0	\$0	\$0	\$680,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
Prop. A Specific	0	680,000	0	0	0	0	680,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$680,000	\$0	\$0	\$0	\$0	\$680,000

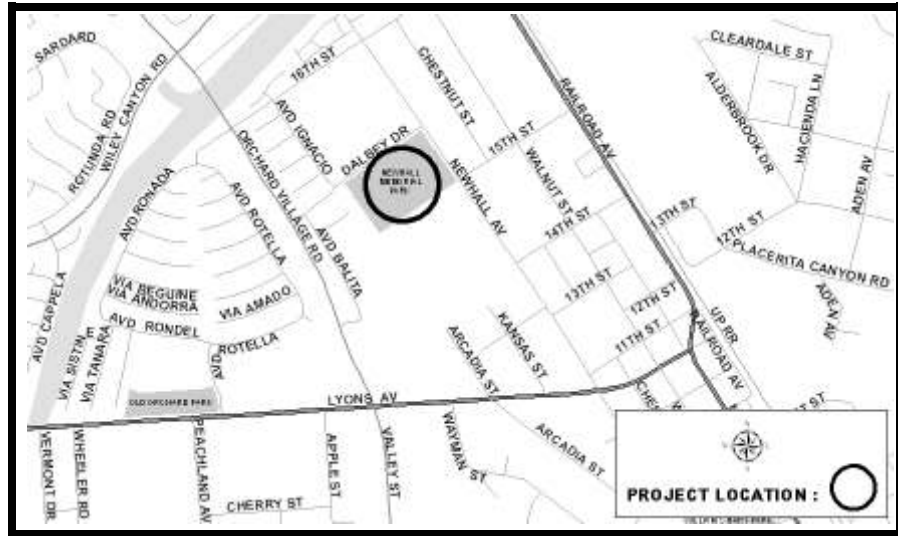
Impact On Operations:

NEWHALL PARK PLAY AREA REFURBISHMENT

Project Number P2006

Project Location:

Newhall Park



Description: This project will replace the play area surfacing and a portion of the play equipment at Newhall Park. The playground area at Newhall Park is one of the oldest and most heavily used of all the City's play areas.

Justification: The existing surfacing and equipment is approximately 18 years old. Replacing the surfacing and equipment at this time is consistent with the 2008 Parks, Recreation and Open Space Master Plan, which establishes maintenance standards and replacement intervals.

Project Status: Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	24,795	60,205	0	0	0	85,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	4,375	10,625	0	0	0	15,000
Total Costs:	\$0	\$29,170	\$70,830	\$0	\$0	\$0	\$100,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
Misc. Grant	0	29,170	0	0	0	0	29,170
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	70,830	0	0	0	70,830
Total Costs:	\$0	\$29,170	\$70,830	\$0	\$0	\$0	\$100,000

Impact On Operations: None.