

**DEVELOPMENT PERMIT PROCESSING CENTER
AKA DEVELOPMENT ONE-STOP**

Project Number F1013

Project Location:

George A. Carvalho
Sports Complex and
City Hall.



Description: This project will construct a one-stop center on the first floor of the City Hall building to facilitate the permit process for persons doing business with the City.

Justification: Business attraction and retention will continue to be a key priority for the City for years to come. The purpose of the Development One-Stop is to provide businesses and residents with a central place to obtain development permits without having to talk to several different staff members on different floors of City Hall, which can result in a longer process to obtain permits.

Project Status: In progress. **Department:** City Manager's Office **Project Supervisor:** Tina Haddad

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	20,000	0	0	0	0	20,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	240,415	0	0	0	0	240,415
Inspection & Admin	0	10,000	0	0	0	0	10,000
Contingency	0	35,500	0	0	0	0	35,500
Total Costs:	\$0	\$305,915	\$0	\$0	\$0	\$0	\$305,915

Project Funding:

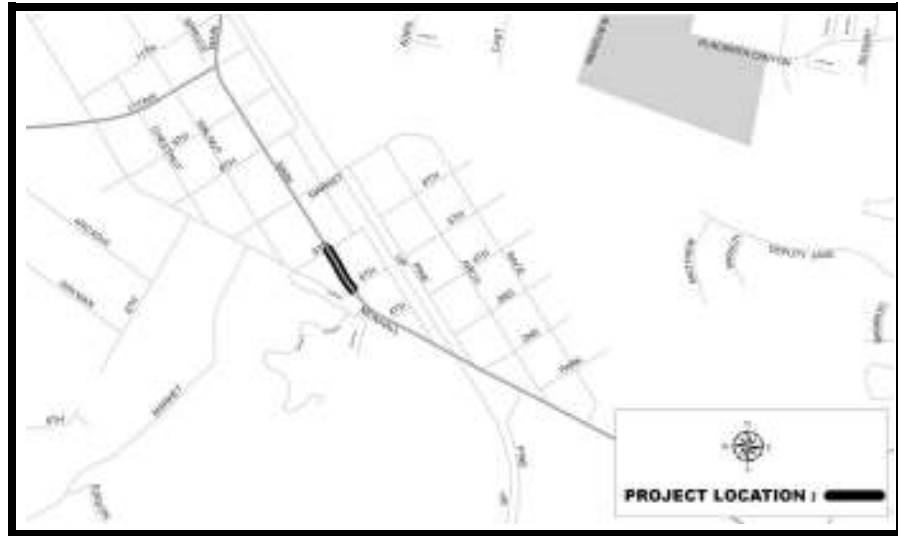
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
Facility Replacement	0	305,915	0	0	0	0	305,915
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$305,915	\$0	\$0	\$0	\$0	\$305,915

Impact On Operations: None.

DOWNTOWN NEWHALL PARKING STRUCTURE

Project Number 2009-017

Project Location:
Main Street in Old Town
Newhall between 6th
and 5th Streets.



Description: This effort is a major public improvement included in the implementation of the Downtown Newhall Specific Plan. The first public parking garage in Old Town will sit beneath a mixed use commercial and residential project. The garage will be two stories below grade level and will contain spaces for the required residential units and up to 300 spaces for use by the public.

Justification: This project was included as a key element of the Downtown Newhall Specific Plan. Construction of the structure is critical to encourage economic development and to promote the revitalization of Old Town Newhall. This effort is a joint City-developer effort.

Project Status: Proposed. **Department:** Community Development **Project Supervisor:** Chris Price

Project Cost Est. (\$):

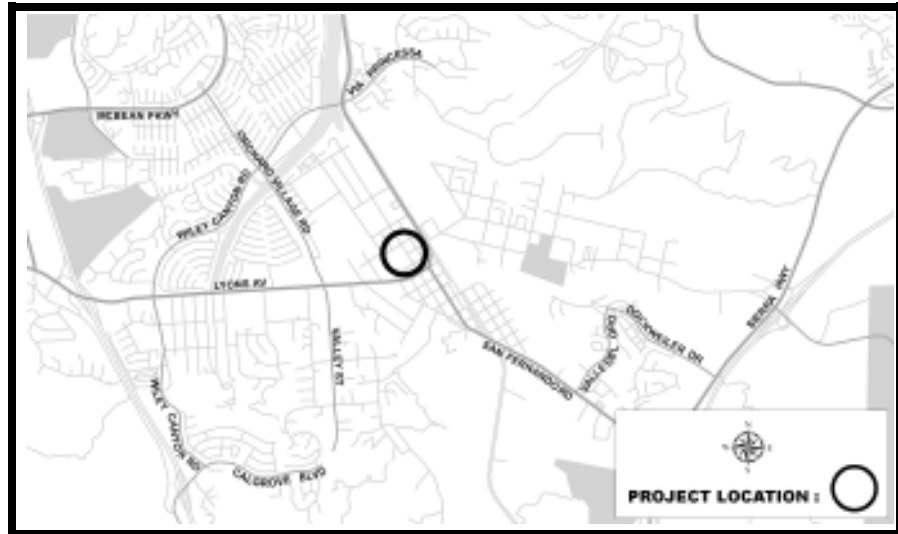
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	6,000,000	0	0	6,000,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	6,000,000	0	0	6,000,000
Total Costs:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000

Impact On Operations: None at this time. However once constructed and opened to the public, the structure will require management and maintenance at a level that has yet to be determined.

Project Location:
Main Street and Lyons Avenue.



Description: This project will design and construct a new library in the Downtown Newhall area. Prior year efforts provided for conceptual design, and architectural design is underway. Future funding will provide for construction of the new facility.

Justification: The existing facility is outdated and does not adequately meet the community's needs. The construction of a new facility will benefit the community by providing a larger, updated facility. Construction of the new library is also consistent with the Downtown Newhall Specific Plan to help revitalize this area of the City.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
Environ/NPDES	0	2,000	100,000	0	0	0	102,000
Design/Plan Review	1,808,304	0	0	0	0	0	1,808,304
Right-of-Way	5,789,765	0	0	0	0	0	5,789,765
Construction	0	170,000	17,000,000	0	0	0	17,170,000
Inspection & Admin	100,000	4,000	710,235	0	0	0	814,235
Contingency	195,000	24,000	2,400,000	0	0	0	2,619,000
Total Costs:	\$7,893,069	\$200,000	\$20,210,235	\$0	\$0	\$0	\$28,303,304

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Total</u>
RDA Non-Housing	7,893,069	200,000	0	0	0	0	8,093,069
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	20,210,235	0	0	0	20,210,235
Total Costs:	\$7,893,069	\$200,000	\$20,210,235	\$0	\$0	\$0	\$28,303,304

Impact On Operations: None at this time.