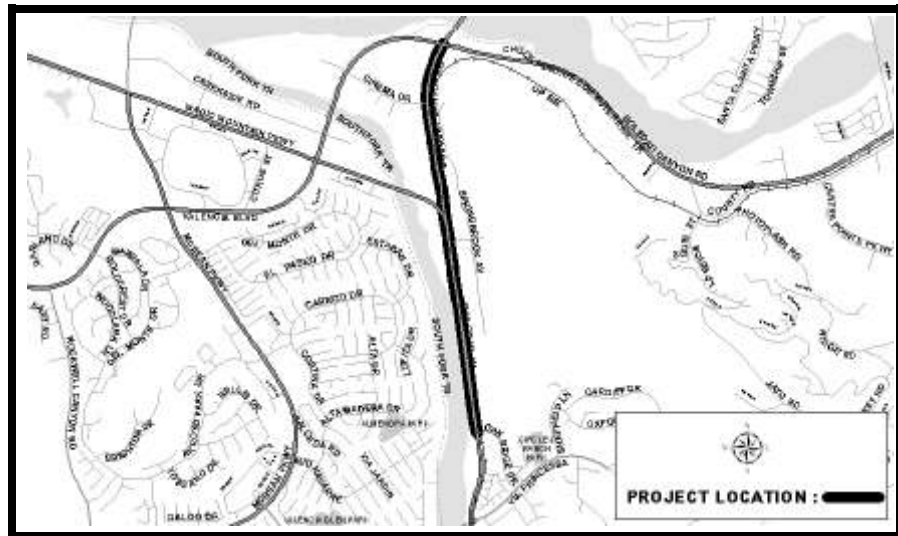


2008-09 MEDIAN LANDSCAPING PROGRAM
 BOUQUET CANYON ROAD/SCRAA

Project Number B0004

Project Location:

Bouquet Canyon Road corridor along the SCRAA right-of-way south of the Valencia Boulevard/Soledad Canyon Road.



Description: This effort will beautify the Bouquet Canyon Road corridor along the SCRAA right-of-way south of the Valencia Boulevard/Soledad Canyon Road junction. Improvements will include irrigation, trees and shrubbery. This area is within Landscape Maintenance District 17.

Justification: This major corridor is not aesthetically pleasing to residents. Beautification of the corridor reflects a Citywide goal of beautifying all major corridors. Adjacent landscape districts will be required to fund ongoing utilities and maintenance.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

| <u>Expenditure/Category:</u> | <u>PriorYears</u> | <u>2009-10</u> | <u>2010-11</u> | <u>2011-12</u> | <u>2012-13</u> | <u>2013-14</u> | <u>Total</u> |
|------------------------------|-------------------|------------------|----------------|----------------|----------------|----------------|------------------|
| Environ/NPDES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Design/Plan Review | 15,000 | 0 | 0 | 0 | 0 | 0 | 15,000 |
| Right-of-Way | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 90,000 | 0 | 0 | 0 | 0 | 90,000 |
| Inspection & Admin | 0 | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| Contingency | 0 | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| Total Costs: | \$15,000 | \$105,000 | \$0 | \$0 | \$0 | \$0 | \$120,000 |

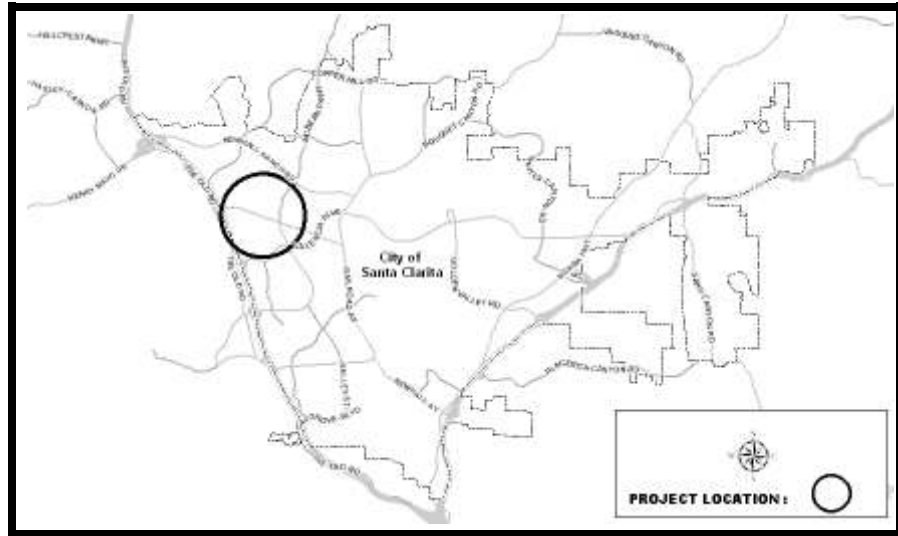
Project Funding:

| <u>Funding Source:</u> | <u>PriorYears</u> | <u>2009-10</u> | <u>2010-11</u> | <u>2011-12</u> | <u>2012-13</u> | <u>2013-14</u> | <u>Total</u> |
|------------------------|-------------------|------------------|----------------|----------------|----------------|----------------|------------------|
| TDA Article 8 | 15,000 | 105,000 | 0 | 0 | 0 | 0 | 120,000 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Unfunded | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Costs: | \$15,000 | \$105,000 | \$0 | \$0 | \$0 | \$0 | \$120,000 |

Impact On Operations: None. Maintenance will be funded via landscape maintenance district.

Project Location:

Valencia, in the vicinity of the Westfield Town Center and Auto Row.



Description: This project will beautify medians and provide greater signage opportunities for local businesses. Phase one will install way-finding median signage for the City's two largest sales tax generators, the Westfield Valencia Town Center and Santa Clarita Auto Row, and beautify the streetscape on Creekside to encourage consumer visits. Future phases will address improvements to promote business in other areas of the City.

Justification: This effort was identified via collaborative meetings between liaisons of the Santa Clarita Valley Chamber of Commerce, Valley Industrial Association, College of the Canyons and City staff. The Business District Improvement effort is point number 12 on the City's 21-Point Business Plan for Progress, which demonstrates the City Council's commitment to support local-based business organizations by developing ways to encourage programs and projects that promote economic prosperity in Santa Clarita.

Project Status: Approved. **Department:** Administrative Services **Project Supervisor:** Kevin Tonoian

Project Cost Est. (\$):

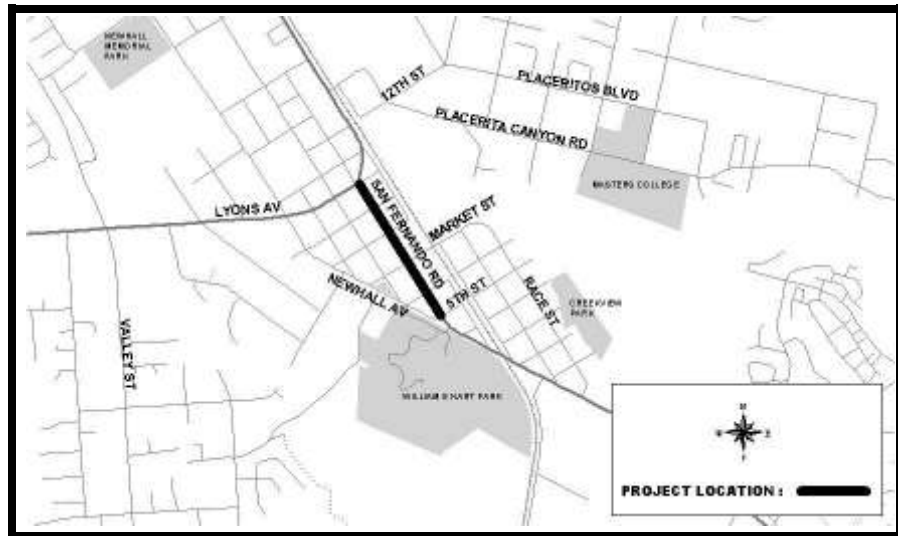
| <u>Expenditure/Category:</u> | <u>PriorYears</u> | <u>2009-10</u> | <u>2010-11</u> | <u>2011-12</u> | <u>2012-13</u> | <u>2013-14</u> | <u>Total</u> |
|------------------------------|-------------------|--------------------|----------------|----------------|----------------|----------------|--------------------|
| Environ/NPDES | 0 | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| Design/Plan Review | 270,000 | 0 | 0 | 0 | 0 | 0 | 270,000 |
| Right-of-Way | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 1,600,000 | 0 | 0 | 0 | 0 | 1,600,000 |
| Inspection & Admin | 10,000 | 56,000 | 0 | 0 | 0 | 0 | 66,000 |
| Contingency | 20,000 | 24,000 | 0 | 0 | 0 | 0 | 44,000 |
| Total Costs: | \$300,000 | \$1,700,000 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |

Project Funding:

| <u>Funding Source:</u> | <u>PriorYears</u> | <u>2009-10</u> | <u>2010-11</u> | <u>2011-12</u> | <u>2012-13</u> | <u>2013-14</u> | <u>Total</u> |
|------------------------|-------------------|--------------------|----------------|----------------|----------------|----------------|--------------------|
| Landscape Maint. Dist. | 300,000 | 1,700,000 | 0 | 0 | 0 | 0 | 2,000,000 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Unfunded | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Costs: | \$300,000 | \$1,700,000 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |

Impact On Operations: None. Landscape maintenane costs will be absorbed by the Landscape Maintenance District.

Project Location:
Main Street from 8th Street to Lyons Avenue.



Description: This effort is a major public improvement included in the implementation of the Downtown Newhall Streetscape Plan. Phase II will fully implement landscape and hardscape improvements from 8th Street to Lyons Avenue.

Justification: The Newhall Redevelopment effort continues to remain a high-priority for the City Council and for the merchants in the downtown Newhall community. Streetscape beautification was identified as a key element of the Downtown Newhall Specific Plan. Implementation of the Streetscape program is consistent with the Share the Vision Plan.

Project Status: Proposed. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

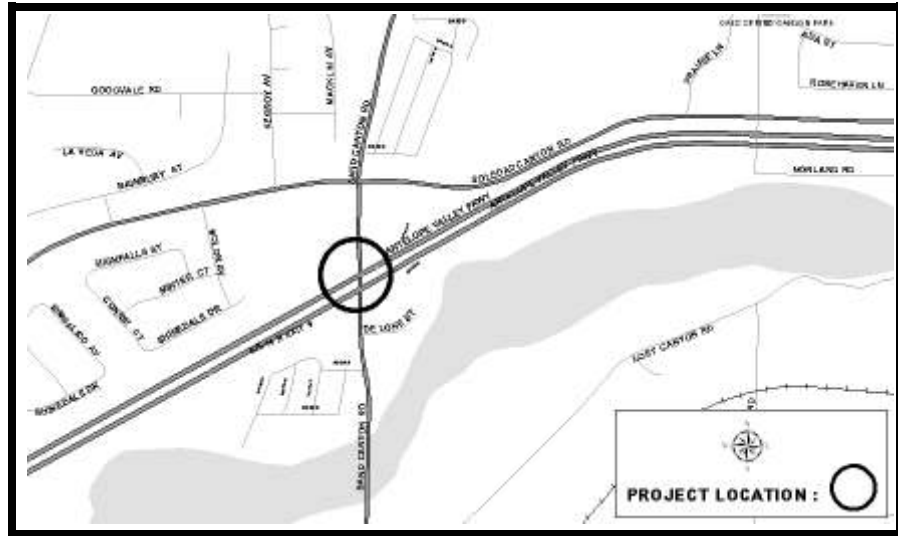
| <u>Expenditure/Category:</u> | <u>PriorYears</u> | <u>2009-10</u> | <u>2010-11</u> | <u>2011-12</u> | <u>2012-13</u> | <u>2013-14</u> | <u>Total</u> |
|------------------------------|-------------------|----------------|--------------------|----------------|----------------|----------------|--------------------|
| Environ/NPDES | 0 | 0 | 20,000 | 0 | 0 | 0 | 20,000 |
| Design/Plan Review | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Right-of-Way | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 1,200,000 | 0 | 0 | 0 | 1,200,000 |
| Inspection & Admin | 0 | 0 | 80,000 | 0 | 0 | 0 | 80,000 |
| Contingency | 0 | 0 | 200,000 | 0 | 0 | 0 | 200,000 |
| Total Costs: | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |

Project Funding:

| <u>Funding Source:</u> | <u>PriorYears</u> | <u>2009-10</u> | <u>2010-11</u> | <u>2011-12</u> | <u>2012-13</u> | <u>2013-14</u> | <u>Total</u> |
|------------------------|-------------------|----------------|--------------------|----------------|----------------|----------------|--------------------|
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Unfunded | 0 | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 |
| Total Costs: | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |

Impact On Operations: All maintenance will be absorbed via the Landscape Maintenance District.

Project Location:
Sand Canyon Road at
SR-14.



Description: The project will design, and install landscaping at Sand Canyon and the SR-14 Freeway Interchange. This area will be landscaped with environmentally friendly material and drainage will be installed to alleviate runoff.

Justification: This area is in need of aesthetic improvements. The beautification of the area adjacent to the ramp will improve existing blighted conditions, highlight the mountainous terrain of the area, and enhance the Caltrans freeway infrastructure. City staff has secured a grant for design and construction funding via the 2007 MTA Call for Projects.

Project Status: Proposed. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

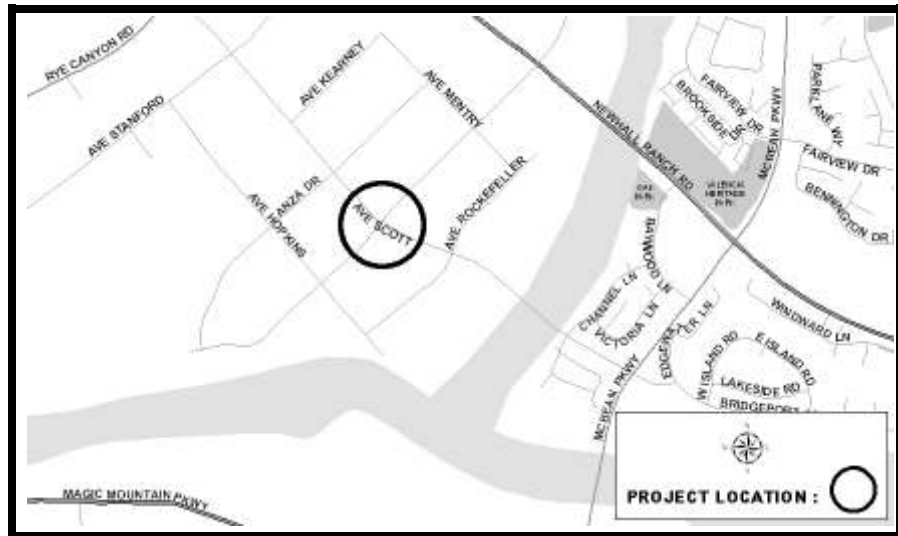
| <u>Expenditure/Category:</u> | <u>PriorYears</u> | <u>2009-10</u> | <u>2010-11</u> | <u>2011-12</u> | <u>2012-13</u> | <u>2013-14</u> | <u>Total</u> |
|------------------------------|-------------------|----------------|------------------|--------------------|----------------|----------------|--------------------|
| Environ/NPDES | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| Design/Plan Review | 0 | 0 | 170,000 | 0 | 0 | 0 | 170,000 |
| Right-of-Way | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 1,550,000 | 0 | 0 | 1,550,000 |
| Inspection & Admin | 0 | 0 | 14,000 | 10,000 | 0 | 0 | 24,000 |
| Contingency | 0 | 0 | 0 | 240,000 | 0 | 0 | 240,000 |
| Total Costs: | \$0 | \$0 | \$184,000 | \$1,850,000 | \$0 | \$0 | \$2,034,000 |

Project Funding:

| <u>Funding Source:</u> | <u>PriorYears</u> | <u>2009-10</u> | <u>2010-11</u> | <u>2011-12</u> | <u>2012-13</u> | <u>2013-14</u> | <u>Total</u> |
|------------------------|-------------------|----------------|------------------|--------------------|----------------|----------------|--------------------|
| Federal Grant | 0 | 0 | 113,000 | 1,219,000 | 0 | 0 | 1,332,000 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Unfunded | 0 | 0 | 71,000 | 631,000 | 0 | 0 | 702,000 |
| Total Costs: | \$0 | \$0 | \$184,000 | \$1,850,000 | \$0 | \$0 | \$2,034,000 |

Impact On Operations: None.

Project Location:
Ave. Scott and Tibbits.



Description: This project will beautify the area of Avenue Scott and Avenue Tibbits by removing the asphalt in existing non-landscaped medians and installing landscape, irrigation and safety strips.

Justification: LMD Zone 16 was created to beautify non-2008-1 funded medians and parkways and to enhance the aesthetic quality of this commercial area of the City. This will be the first project since the Zone's creation. Sufficient funds exist to install and maintain these improvements.

Project Status: Approved. **Department:** Administrative Services **Project Supervisor:** Kevin Tonoian

Project Cost Est. (\$):

| <u>Expenditure/Category:</u> | <u>Prior Years</u> | <u>2009-10</u> | <u>2010-11</u> | <u>2011-12</u> | <u>2012-13</u> | <u>2013-14</u> | <u>Total</u> |
|------------------------------|--------------------|------------------|----------------|----------------|----------------|----------------|------------------|
| Environ/NPDES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Design/Plan Review | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Right-of-Way | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 440,000 | 0 | 0 | 0 | 0 | 440,000 |
| Inspection & Admin | 0 | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| Contingency | 0 | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| Total Costs: | \$0 | \$520,000 | \$0 | \$0 | \$0 | \$0 | \$520,000 |

Project Funding:

| <u>Funding Source:</u> | <u>Prior Years</u> | <u>2009-10</u> | <u>2010-11</u> | <u>2011-12</u> | <u>2012-13</u> | <u>2013-14</u> | <u>Total</u> |
|------------------------|--------------------|------------------|----------------|----------------|----------------|----------------|------------------|
| Landscape Maint. Dist. | 0 | 520,000 | 0 | 0 | 0 | 0 | 520,000 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Unfunded | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Costs: | \$0 | \$520,000 | \$0 | \$0 | \$0 | \$0 | \$520,000 |

Impact On Operations: Costs to be absorbed by LMD Zone 16.