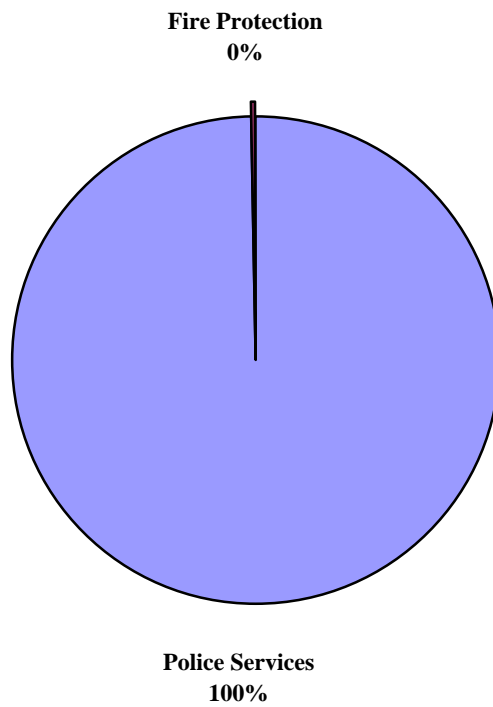


Public Safety Budget Summary

Category		Budget
Personnel Services	\$	34,655
Operations & Maintenance		18,927,194
Capital Outlay		-
Total Public Safety	\$	18,961,849

Program		Budget
Police Services	\$	18,925,099
Fire Protection		36,750
Total Public Safety	\$	18,961,849



Police Services

Program Purpose

The purpose of the Public Safety/Police Services Program is to provide general law enforcement, traffic enforcement, crime prevention, and a variety of specialized services to the residents of Santa Clarita.

Primary Activities

The primary activities include round-the-clock neighborhood patrol, traffic enforcement, accident investigation, detective functions, crime prevention, helicopter patrol, Success Through Awareness Resistance (STAR), special investigations, community policing services, and supplemental service during special City events.

Performance Goals

- Work to maintain neighborhoods and business communities free from the blight of graffiti
- Partner with the City to combat gang related and juvenile crimes with recreational opportunities, intervention strategies, and traditional enforcement and make extensive use of the Teen Court and Community Court programs
- Work to increase resident safety and awareness to prevent auto theft, car burglaries, and other crime
- Reduce collisions through officer enforcement and use of the red light photo enforcement program

Funding Source: General Fund (\$18,521,630), Transit Fund (\$229,137) BJA (\$174,332)

Account Number's: 16000, 16300

Personnel		
5002.001	Temporary Employees	32,110
5011.004	Medicare	503
5011.005	Worker's Compensation	1,290
5011.006	PERS	752
Total Personnel		34,655
Operations & Maintenance		
5101.004	Printing	1,000
5111.001	Special Supplies	6,500
5151.002	Claims Payment	905,907
5161.001	Contractual Services	709,482
5161.050	General Law	17,118,385
5161.053	Business Alliance Program	40,000
5171.008	Special Events-Sheriff	109,170
Total Operations & Maintenance		18,890,444
Total 2009-10 Budget		18,925,099

Fire Protection

Program Purpose

The purpose of this program is to provide fire prevention, protection, and suppression within City boundaries.

Primary Activities

The Fire Prevention and Protection Program responds to various emergencies, including, but not limited to, providing fire prevention and public education programs, and responding to public and City's assistance calls. Fire protection and prevention services are provided to the City by means of the wildfire protection district. Costs associated with services are deducted from property taxes prior to distribution to the City. The appropriated budget is the cost for services in an area within the City, however, not within the district. Given this amount is not paid through property taxes, the City must remit fees directly.

Funding Source: General Fund	
Account Number: 16200	
Operations & Maintenance	
5161.001 Contractual Services	36,750
Total Operations & Maintenance	36,750
Total 2009-10 Budget	36,750