
CITY OF SANTA CLARITA
BUDGET SUMMARY

PUBLIC SAFETY

	BUDGET
OPERATIONS AND MAINTENANCE	9,832,800
TOTAL OPERATIONS AND MAINTENANCE	9,832,800
CAPITAL OUTLAY	24,000
TOTAL PUBLIC SAFETY BUDGET	9,856,800
	TOTALS
PROGRAM:	
POLICE SERVICES	9,821,800
FIRE PROTECTION	35,000
TOTAL PUBLIC SAFETY	9,856,800

Public Safety

Police Services



Program Purpose

The purpose of the Public Safety/Police Services Program is to provide general law enforcement, traffic safety enforcement, crime prevention, and a variety of special services to the citizens of Santa Clarita.

Primary Activities

The primary activities include round-the-clock street patrol, traffic enforcement and accident investigation, detective/investigative functions, crime prevention, helicopter patrol, Substance Abuse Narcotic Education (SANE), special investigations, community policing services, and supplemental service during special City events.

Performance Goals

- ▶ Enhance the level of customer-oriented service provided by Santa Clarita Sheriff's Station.
- ▶ Equal or exceed the rating of "Fourth Safest City."
- ▶ Enhance the productivity of sworn personnel through the assignment of cost-effective civilian officers where appropriate.
- ▶ Lower the City's injury/fatal traffic accident rate.

	1992-1993 Actuals	1993-1994 Actuals	1994-1995 Budget
Personnel	0	0	0
Operations & Maintenance	8,356,254	9,256,950	9,832,800
Capital Outlay	0	0	0
Total	8,356,254	9,256,950	9,832,800

CITY OF SANTA CLARITA

ANNUAL BUDGET

CATEGORY: PUBLIC SAFETY

PROGRAM: POLICE SERVICES

ACTIVITY		BUDGET
OPERATIONS & MAINTENANCE		
01-8001-227	GENERAL LAW ENFORCEMENT/CONTRACTUAL SERVICES	4,684,100
01-8002-227	TRAFFIC SAFETY/CONTRACTUAL SERVICES	2,942,350
01-8003-227	CRIME PREVENTION	844,150
01-8004-227	SPECIAL INVESTIGATIONS/CONTRACTUAL SERVICES	492,350
01-8005-227	COMMUNITY SERVICE OFFICERS/CONTRACTUAL SERVICES	183,500
01-8006-227	SPECIAL EVENTS/CONTRACTUAL SERVICES	60,000
01-8001-294	LIABILITY CHARGES	552,350
01-8008-227	PARKING CITATION PROCESSING	39,000
TOTAL OPERATIONS & MAINTENANCE		9,797,800
CAPITAL OUTLAY		
01-8001-402	EQUIPMENT	24,000
TOTAL CAPITAL OUTLAY		24,000
TOTAL		9,821,800
FUNDING SOURCE: GENERAL FUND/TRAFFIC SAFETY		

Public Safety

Fire Protection



Program Purpose

The purpose of this program is to provide fire prevention, protection, and suppression within the City boundaries

Primary Activities

The Fire Prevention and Protection Program responds to various emergencies including, but not limited to, providing fire prevention and public education programs and responding to public and City's assistance calls. Fire protection and prevention services are provided to the City by means of the wildfire protection district. Cost associated with services are deducted from property tax prior to distribution to the City. The \$35,000 budget is the cost for services in an area within the City, however, not within the district. Given this amount is not paid through property taxes, the City must remit fees directly.

	1992-1993 Actuals	1993-1994 Actuals	1994-1995 Budget
Personnel	0	0	0
Operations & Maintenance	35,000	35,000	35,000
Capital Outlay	0	0	0
Total	35,000	35,000	35,000

CITY OF SANTA CLARITA

ANNUAL BUDGET

CATEGORY: PUBLIC SAFETY

PROGRAM: FIRE SERVICES

ACTIVITY		BUDGET
OPERATIONS & MAINTENANCE		
01-8300-227	PROFESSIONAL SERVICES	35,000
TOTAL OPERATIONS & MAINTENANCE		35,000
TOTAL		35,000
FUNDING SOURCE: GENERAL FUND		