

STATISTICAL SECTION

(Not Covered by Independent Auditors' Report)

CITY OF SANTA CLARITA

GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION

Last Ten Fiscal Years  
(Unaudited)  
June 30, 1988

N/A prior to incorporation date of 12/15/87

<u>Year</u>	<u>General Government</u>	<u>Public Safety</u>	<u>Public Works</u>	<u>Parks &amp; Recreation</u>	<u>Community Develop.</u>	<u>Mainte- nance</u>	<u>Capital Outlay</u>	<u>Interest</u>	<u>Total</u>
1987-88	\$535,975	\$2,329,899	\$1,235,438	\$237,932	\$150,032	\$60,298	\$80,357	\$62,704	\$4,367,635

Source: City Finance Department

CITY OF SANTA CLARITA

GENERAL GOVERNMENTAL REVENUES BY SOURCE

Last Ten Fiscal Years  
(Unaudited)  
June 30, 1988

N/A prior to incorporation date of 12/15/87

<u>Fiscal Year</u>	<u>Taxes</u>	<u>Licenses &amp; Permits</u>	<u>Developer Fees</u>	<u>Use of Money &amp; Property</u>	<u>Fines &amp; Forfeits</u>	<u>Charges for Services</u>	<u>Total</u>
1987-88	\$4,448,732	\$3,616,504	\$573,822	\$128,544	\$191,774	\$100,645	\$9,060,021

Source: City Finance Department

CITY OF SANTA CLARITA

ASSESSED AND ESTIMATED ACTUAL VALUES OF  
ALL TAXABLE CITY PROPERTY

June 30, 1988

Last Ten Fiscal Years  
(Thousands)  
(Unaudited)

N/A prior to 1988 (newly incorporated 12/15/87)

<u>Fiscal Year</u>	<u>Common Property Valuation</u>	<u>Public Utilities Valuation</u>	<u>Unsecured Valuation</u>	<u>Full Market Valuation</u>	<u>Percent Increase</u>
1988	\$4,044,602,489	---	---	\$4,044,602,489	---

Source: City Finance Department

CITY OF SANTA CLARITA

SCHEDULE OF DIRECT AND OVERLAPPING BONDED DEBT

June 30, 1988  
(unaudited)

N/A - newly incorporated 12/15/87

CITY OF SANTA CLARITA

SCHEDULE OF LEGAL DEBT MARGIN

June 30, 1988

(Unaudited)

NET ASSESSED VALUE OF ALL TAXABLE PROPERTY                      \$4,044,602,489

Section 43605 of the Government Code of the State of California limits the amount of indebtedness for public improvements to 15% of the assessed valuation of all real and personal property of the City.

The City of Santa Clarita has no bonded indebtedness.

Source: City Finance Department

CITY OF SANTA CLARITA

PROPERTY TAX LEVIES AND TAX COLLECTIONS

June 30, 1988  
(Unaudited)

FISCAL YEAR

TOTAL  
CURRENT LEVY

TOTAL  
CURRENT  
COLLECTIONS

N/A

N/A

N/A

**Note:** Article XIII-A of the Constitution of the State of California adopted by the electorate in June, 1978 precludes the City from a local property tax levy. All general purpose property taxes are levied by the county and allocated to other governmental entities on a predetermined formula.

Source: City Finance Department

CITY OF SANTA CLARITA

INSURANCE IN FORCE  
(unaudited)  
June 30, 1988

<u>CARRIER</u>	<u>POLICY NO.</u>	<u>COVERAGE</u>	<u>AMOUNT OF COVERAGE</u>	<u>TERM</u>
St. Paul Insurance	400HB9733	Surety Bond City Manager	\$ 100,000	8/5/88-8/5/89
St. Paul Insurance		Surety Bond Finance Director/City Treasurer	\$ 100,000	
Self-Insured Retention		General Liability/Auto Liability	\$ 100,000	
Travelers Insurance	6600885G7100IND88	General Liability/Auto Liability	\$ 900,000	12/15/88-12/15/89
Planet Insurance Co.	KZ0747617	Excess General Liability	\$1,000,000	12/15/88-12/15/89
Planet Insurance Co.	KR6706541	Excess General Liability	\$1,000,000	12/15/88-12/15/89
Planet Insurance Co.	KR6706566	Excess General Liability	\$1,000,000	12/15/88-12/15/89
Planet Insurance Co.	KB0484598	Excess General Liability	\$1,000,000	12/15/88-12/15/89
First State Insurance Co.	EX000821	Excess General Liability	\$5,000,000	12/15/88-12/15/89
State Compensation Insurance Fund	1060671	Worker's Compensation	N/A	5/1/88-5/1/89

Source: City Risk Management



CITY OF SANTA CLARITA

DEMOGRAPHIC STATISTICS

June 30, 1988  
(Unaudited)

<u>YEAR</u>	<u>SQUARE MILES</u>	<u>NUMBER OF HOUSING UNITS</u>	<u>POPULATION</u>
N/A prior to 1988 (newly incorporated 12/15/87)			
1988	39.4	41,403	147,228

Source: City Planning Department

City of Santa Clarita  
Principal Taxpayers  
and Major Employers

June 30, 1988  
(Unaudited)

<u>Principal Taxpayers</u>	<u>Employment</u>	<u>Products/Services</u>
Magic Ford/Lincoln/Mercury	185	Car Dealership
Morelli Motors Ltd.	150	Car Dealership
Vince Wise Chevrolet	NA	Car Dealership
Target Stores	200	Department Store
Lucky Markets	275	Grocery Store
Valencia Motors	70	Automotive Repair
Von's Grocery Stores	365	Grocery Store
R.N.M. Company	NA	NA
Polycarbon Inc.	144	Manufacturing Company
K-Mart	NA	Department Store

Source: City Finance Department, State Board of Equalization

City of Santa Clarita

Miscellaneous Statistics

June 30, 1988  
(Unaudited)

The Santa Clarita Valley is surrounded by the Santa Susana and San Gabriel mountain ranges forming a triangle that separates Santa Clarita from the San Joaquin Valley, Mojave Desert and Angeles National Forest to the north, the Los Angeles Basin and San Fernando Valley on the south. The Santa Clarita River flows towards the mountains and canyons that form the valley totaling approximately 490,000 acres of drainage.

The Santa Clarita climate has warm, dry and sunny summers with mild and moist winters. The rain falls annually up to 15 to 18 inches between November and March.

Elevation is 1,200 to 1,400 feet with Whitaker Peak to the north at 4,148 feet, Mt. Gleason to the east at 6,502 feet, and Oat Mountain to the south at 3,747 feet.

Type of City	General Law
Form of Government	Council/Manager
Population	147,228
Land Area	39.4 square miles
Number of Commercial Parks	9
Number of Regional Parks	4
Water Utilities	Newhall County Water Co. Santa Clarita Water Co. Valencia Water Co. Castaic Lake Water Agency
Electric Utility	Southern California Edison Co.
Gas Utility	Southern California Gas Co.

Source: City Finance Department