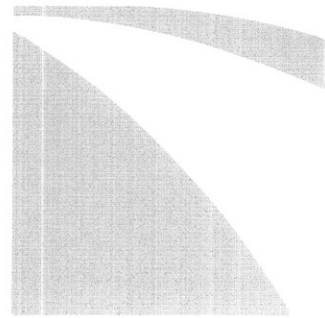


" We Value our Enthused Workforce"



Statistical Section

Statistical Section

Public Works

Providing the community with the assurance of traveling to and from the office, school and even the supermarket in a timely manner is just one aspect of Santa Clarita's Department of Public Works. Now, just under three years since incorporation, a multitude of challenges which face the City are being handled and resolved by Public Works on a daily basis.

One such challenge, which Public Works addresses on a daily basis is local transportation needs. To ease traffic congestions, the Public Works Department has initiated a series of both innovative "QUICK FIX" and long term programs to ensure that there will be the necessary roads to manage future transportation needs of our growing community. To accomplish this, the City's first five-year Capital Improvement Program (CIP) was developed and implemented by Public Works. The CIP has been used as a tool for identifying and prioritizing capital projects such as the widening of San Fernando Road and the construction of Rio Vista and Golden Valley Roads. These roads plus others, once constructed will add to and fortify the arterial street system within the City.

Reducing the amount of vehicles on the road during peak usage hours is a major objective of the City. Public Works, in a cooperative effort with other agencies, has devised a five-year transit plan to accomplish this. The plan incorporates four different transit systems designed to ease road congestion, while reducing pollution at the same time. These four systems are comprised of local bus service, paratransit for the handicapped and elderly, the Dial-A-Ride program and our commuter service to downtown Los Angeles.

Public Works' responsibilities extend beyond just roads and transportation. Santa Clarita's Emergency Preparedness Coordinator and staff have just completed a City Emergency Plan. This plan, adopted by City Council, sets a guideline to be followed in the event of local, state, or national security emergencies.

Through a proposed residential refuse franchise agreement, the City of Santa Clarita is involved in the on-going issue of recycling. The Department of Public Works will implement a city-wide recycling program with the First Phase beginning in October 1990. An expansion of this Program scheduled to commence on Earth Day 1991 will provide a city-wide curbside recycling program. By taking action now, Santa Clarita will ensure that waste products going to landfills from our City will be reduced. This is in compliance with AB939, a State mandate calling for the reduction of waste going to landfills by 25% in the year 1995 and 50% by the year 2000. The reduction of waste, thus will extend the life of these and other landfills, while preserving the environment and its natural resources. The five-year CIP, the transit plans, emergency preparedness and recycling are just a few examples of how Santa Clarita is planning for its tomorrow, today.

CITY OF SANTA CLARITA

General Governmental Expenditures by Function (1)

All Fiscal Periods from December 15, 1987
(Date of Incorporation) to June 30, 1990

N/A prior to incorporation of 12/15/87

<u>Fiscal Year</u>	<u>General Government</u>	<u>Public Safety</u>	<u>Public Works</u>	<u>Parks & Recreation</u>	<u>Community Develop.</u>	<u>Maintenance</u>	<u>Capital Outlay</u>	<u>Debt Service</u>	<u>TOTAL</u>
1987-88	\$535,975	\$2,329,899	\$1,235,438	\$237,932	\$150,032	\$60,298	\$80,357	\$62,704	\$4,692,635
1988-89	\$1,982,151	\$7,281,724	\$3,079,575	\$1,084,379	\$680,954	-0-	\$1,897,366	\$852,561	\$16,858,710
1989-90	\$3,721,584	\$7,047,498	\$7,174,219	\$2,448,765	\$1,421,896	-0-	\$11,589,753	\$1,149,551	\$34,553,266

(1) Includes General, Special Revenue, Capital Projects and Expendable Trust Funds

Source: City Finance Department

CITY OF SANTA CLARITA

General Governmental Revenues by Source (1)

All Fiscal Periods from December 15, 1987
(Date of Incorporation) to June 30, 1990

N/A prior to incorporation of 12/15/87

<u>Fiscal Year</u>	<u>Taxes</u>	<u>Licenses & Permits</u>	<u>Developer Fees</u>	<u>Use of Money & Property</u>	<u>Fines & Forfeits</u>	<u>Charges for Services</u>	<u>TOTAL</u>
1987-88	\$4,448,732	\$3,616,504	\$573,822	\$128,544	\$191,774	\$100,645	\$9,060,021
1988-89	\$24,314,813	\$3,357,887	\$241,880	\$1,273,718	\$599,019	\$233,122	\$30,020,439
1989-90	\$26,834,186	\$3,794,874	\$1,423,741	\$2,068,275	\$709,736	\$1,122,268	\$35,953,080

(1) Includes General, Special Revenue, Capital Projects and Expendable Trust Funds

Source: City Finance Department

CITY OF SANTA CLARITA

Assessed and Estimated Actual Values of
All Taxable City Property

June 30, 1990

All Fiscal Periods from December 15, 1987
(Date of Incorporation) to June 30, 1990

(Numbers expressed in thousands)

<u>Fiscal Year</u>	<u>Common Property Valuation</u>	<u>Public Utilities Valuation</u>	<u>Unsecured Valuation</u>	<u>Full Market Valuation</u>	<u>Percent Increase</u>
1988*	\$4,061,732	\$7,207	-	\$4,068,939	-
1989	\$4,856,876	\$5,592	\$141,561	\$5,004,029	23%
1990	\$5,644,003	\$6,270	\$299,042	\$5,949,315	19%

* Year of incorporation

Source: City Finance Department

CITY OF SANTA CLARITA

Schedule of Direct and Overlapping Bonded Debt

June 30, 1990

1989-90 Assessed Valuation: \$5,004,029,155

<u>DIRECT AND OVERLAPPING BONDED DEBT:</u>	<u>% Applicable</u>	<u>Debt 6/30/90</u>
Los Angeles County	1.446%	\$ 1,266,696
Los Angeles County Building Authorities	1.446	21,220,064
Los Angeles County Superintendent of Schools	1.446	28,629
Los Angeles County Flood Control District	1.521	2,416,463
Los Angeles County Flood Control District Certificates of Participation	1.521	677,682
Castaic Lake Water Agency	74.390	8,889,605
Santa Clarita Community College District	73.737	3,465,639
William S. Hart Union High School District	73.721	1,135,303
Newhall School District	84.878	2,143,170
Saugus Union School District	83.783	2,023,359
Saugus Union School District Certificates of Participation	83.783	4,172,393
Sulphur Springs Union School District	62.235	96,464
City of Santa Clarita	100.	
TOTAL DIRECT AND OVERLAPPING BONDED DEBT		<u>\$47,535,467</u>

Ratios to Assessed Valuation:

<u>Direct Debt</u>	- %
<u>Total Debt</u>	0.95%

SHARE OF AUTHORIZED AND UNSOLD GENERAL OBLIGATION BONDS:

Los Angeles County Flood Control District \$280,625

STATE SCHOOL BUILDING AID REPAYABLE AS OF 6/30/90: \$1,176,822

Source: California Municipal Statistics, Inc.

CITY OF SANTA CLARITA

Schedule of Legal Debt Margin

June 30, 1990

Net Assessed Value of All Taxable Property	\$5,004,029,155
Legal Debt Limit - 15% of Total Assessed Valuation	<u>\$ 750,604,373</u>

Section 43605 of the Government Code of the State of California limits the amount of indebtedness for public improvements to 15% of the assessed valuation of all real and personal property of the City.

The City of Santa Clarita has no bonded indebtedness.

Source: City Finance Department

CITY OF SANTA CLARITA

Property Tax Levies and Tax Collections

All Fiscal Periods from December 15, 1987
(Date of Incorporation) to June 30, 1990

<u>Fiscal Year</u>	<u>Total Current Levy</u>	<u>Total Current Collections</u>
1988	N/A	N/A
1989	\$2,628,992	\$2,457,851
1990	\$2,673,787	\$2,515,423

NOTE: Article XIII-A of the Constitution of the State of California adopted by the electorate in June, 1978, precludes the City from a local property tax levy. All general purpose property taxes are levied by the County and allocated to other governmental entities on a predetermined formula.

Source: City Finance Department

CITY OF SANTA CLARITA

Insurance in Force

June 30, 1990

<u>CARRIER</u>	<u>POLICY NO.</u>	<u>COVERAGE</u>	<u>AMOUNT OF COVERAGE</u>	<u>TERM</u>
St. Paul Insurance	400HB9733	Surety Bond City Manager	\$ 100,000	8/5/89-8/5/90
St. Paul Insurance	400HX7803	Surety Bond Finance Director/ City Treasurer	\$ 100,000	1/17/90-1/17/91
Self-Insured Retention	N/A	General Liability/ Auto Liability	\$ 100,000	N/A
Travelers Insurance	660127J- 9314T1L89	General Liability	\$ 935,000	12/15/89-12/15/90
Planet Insurance Co.	KZ1813718	Primary Liability	\$ 900,000	12/15/89-12/15/90
Planet Insurance Co.	KR1735681	Excess General/ Auto Liability	\$1,000,000	12/15/89-12/15/90
Planet Insurance Co.	KB1242789	Auto Liability	\$ 900,000	12/15/89-12/15/90
First State Insurance Co.	FL0001466	Excess General/ Auto Liability	\$5,000,000	12/15/89-12/15/90
State Compensation Insurance Fund	1060671	Worker's Compen- sation	N/A	5/1/90-5/1/91
Scottsdale Insurance Company	GLS291941	Owner's, Land- lord's & Tenant's Liability	\$1,000,000	10/16/89-10/16/90

Source: City Risk Management

CITY OF SANTA CLARITA

Demographic Statistics

All Fiscal Periods from December 15, 1987
(Date of Incorporation) to June 30, 1990

<u>FISCAL YEAR</u>	<u>SQUARE MILES</u>	<u>NUMBER OF HOUSING UNITS</u>	<u>POPULATION</u> **(According to State Controller)
* 1988	39.4	36,006	147,228
1989	39.4	38,278	147,228
1990	39.7	39,280	147,228

* Year of incorporation

** At the time of incorporaton, a City's population is stated at three times the registered voters. This figure remains valid for eight years according to State law.

Source: City Finance Department

CITY OF SANTA CLARITA

Principal Taxpayers and Major Employers

June 30, 1990

<u>Principal Taxpayers</u>	<u>Employment</u>	<u>Products/Services</u>
Magic Ford/Lincoln/Mercury	250	Car Dealership
Frontier Auto Sales	100	Car Dealership
Mervyn's Dept. Store	165	Department Store
Target Stores	230	Department Store
Hughes Markets	350	Grocery Store
Lucky Stores	380	Grocery Store
Vince Wiese Chevrolet	100	Car Dealership
Young Motors	n/a	Car Dealership
Canyon Import	80	Car Dealership
Vons Grocery Store	370	Grocery Store

Source: City Finance Department, State Board of Equalization

CITY OF SANTA CLARITA

Property Value, Construction, and Bank Deposits

All Fiscal Periods from December 15, 1987
(Date of Incorporation) to June 30, 1990

(Numbers Expressed in Thousands)

<u>Fiscal Year</u>	<u>Commercial Number of Units (1)</u>	<u>Construction Value</u>	<u>Residential Number of Units (2)</u>	<u>Construction Value</u>	<u>Bank Deposits (3)</u>	<u>Total Assessed Valuations (4)</u>
1987-88	N/A *	N/A *	N/A *	N/A *	\$705,894	\$4,068,939
1988-89	43 *	\$18,090 *	276 *	\$41,698 *	\$809,891	\$5,004,029
1989-90	64	\$21,628	302	\$86,023	N/A	\$5,949,315

* During the period December 15, 1987 (date of incorporation) to November, 1988, the City contracted building and safety services with the County of Los Angeles. Information is not available from this agency at this time.

- (1) Represents the number of new commercial buildings. Source: City of Santa Clarita
- (2) Represents the number of new dwelling units. Source: City of Santa Clarita
- (3) Source: The Findley Report. Latest available data is June 30 of prior year.
- (4) Breakdown between commercial and residential property is not available at this time.

CITY OF SANTA CLARITA

Property Tax Rates - All Overlapping Governments
(per \$100 of assessed value)

All Fiscal Periods from December 15, 1987
(Date of Incorporation) to June 30, 1990

<u>Fiscal Year</u>	<u>General</u>	<u>Los Angeles County</u>	<u>Castaic Lake Water Agency</u>	<u>School Districts</u>	<u>County Sanitation Districts</u>	<u>County Flood Control</u>	<u>Total</u>
1987-88 (1)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1988-89	1.000000	.002781	.101825	.082829	.002750	.010042	1.200227
1989-90	1.000000	.002242	.081833	.062990	.002230	.006679	1.155974

Source: Los Angeles County Auditor/Controller

(1) The Los Angeles County Tax Collector's Office did not have rates available for the fiscal year ended June 30, 1988.

CITY OF SANTA CLARITA

Miscellaneous Statistics

June 30, 1990

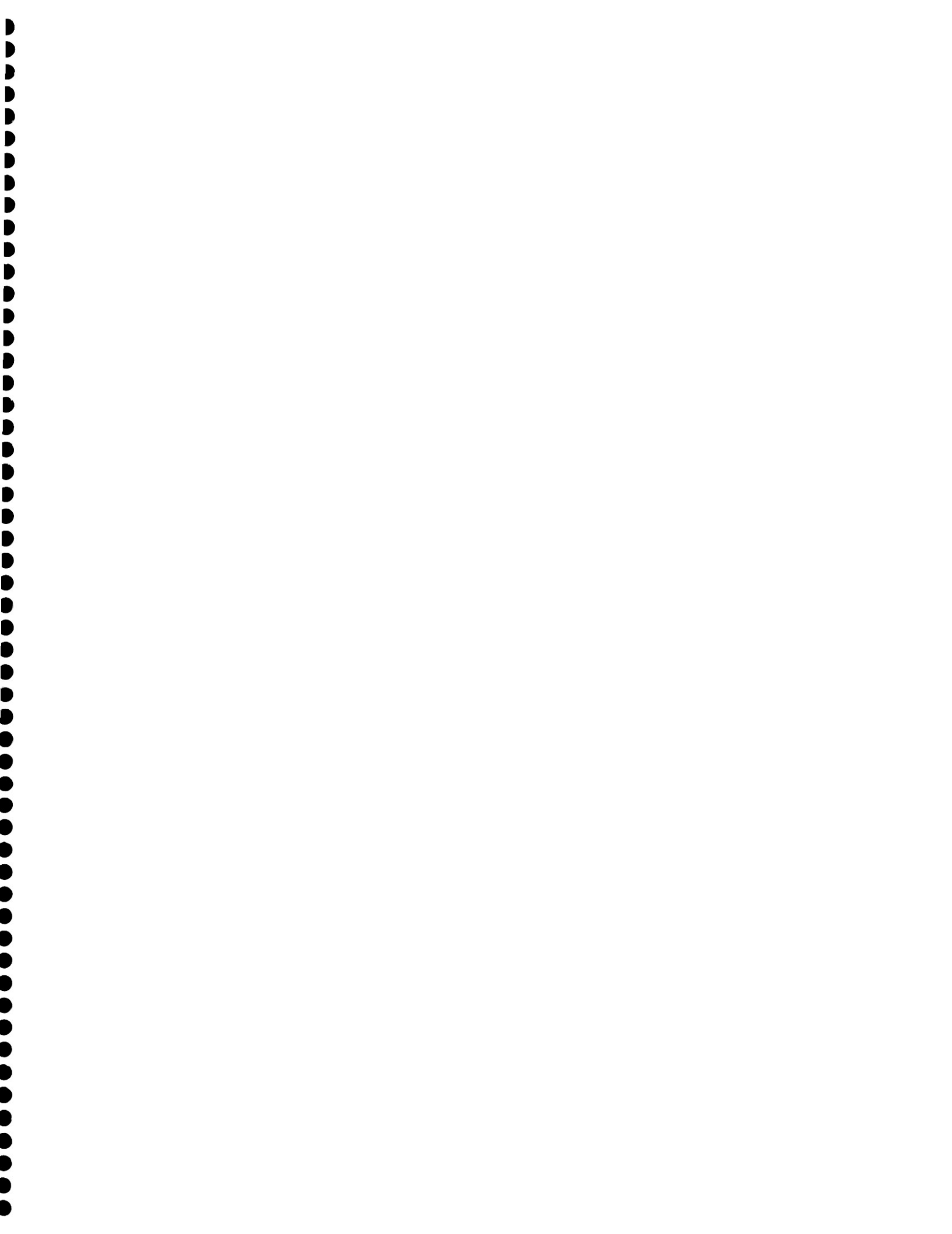
The Santa Clarita Valley is surrounded by the Santa Susana and San Gabriel mountain ranges forming a triangle that separates Santa Clarita from the San Joaquin Valley, Mojave Desert and Angeles National Forest to the north and the Los Angeles Basin and San Fernando Valley on the south. The Santa Clara River flows westerly through the mountains and canyons that form the valley, a watershed area totaling approximately 490,000 acres of drainage.


The Santa Clarita climate has warm, dry and sunny summers with mild and moist winters. Rainfall averages between 15 to 18 inches annually and falls mostly between the months of November and March.

Elevation of the valley floor ranges from 1,200 to 1,400 feet with the Santa Clarita Valley defined by Whitaker Peak to the north (4,148 feet), Mt. Gleason to the east (6,502 feet), and Oat Mountain to the south (3,747 feet).

Type of City	General Law
Form of Government	Council/Manager
Population	147,223
Land Area	39.7 square miles
Number of Local Parks	12
Water Utilities	Newhall County Water Co. Santa Clarita Water Co. Valencia Water Co. Castaic Lake Water Agency
Electric Utility	Southern California Edison Co.
Gas Utility	Southern California Gas Co.

Source: City Finance Department





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thus preserving the earth's
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