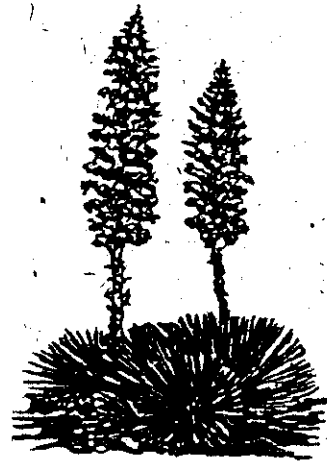

Statistical Section



CITY OF SANTA CLARITA

General Governmental Revenues by Source (1)

All Fiscal Periods from December 15, 1987
(Date of Incorporation) to June 30, 1993

N/A prior to incorporation of 12/15/87

<u>Fiscal Year</u>	<u>Taxes</u>	<u>Licenses & Permits</u>	<u>Developer Fees</u>	<u>Use of Money & Property</u>	<u>Fines & Forfeits</u>	<u>Charges for Services</u>	<u>TOTAL</u>
1987-88	\$ 4,448,732	\$3,616,504	\$ 573,822	\$ 128,544	\$191,774	\$ 100,645	\$ 9,060,021
1988-89	24,314,813	3,357,887	241,880	1,273,718	599,019	233,122	30,020,439
1989-90	26,834,186	3,794,874	1,423,741	2,068,275	709,736	1,122,268	35,953,080
1990-91	30,991,900	2,094,528	1,351,546	2,168,902	686,889	1,370,229	38,663,994
1991-92	33,050,804	2,113,408	904,210	2,914,787	401,793	1,825,496	41,210,498
1992-93	37,333,210	1,299,844	2,799,646	2,399,227	317,540	1,170,064	45,319,531

(1) Includes General, Special Revenue, Capital Projects and Expendable Trust Funds

Source: City Finance Department

CITY OF SANTA CLARITA

General Governmental Expenditure by Function (1)

All Fiscal Periods from December 15, 1987
(Date of Incorporation) to June 30, 1993

N/A prior to incorporation of 12/15/87

<u>Fiscal Year</u>	<u>General Government</u>	<u>Public Safety</u>	<u>Public Works</u>	<u>Parks & Recreation</u>	<u>Community Develop.</u>	<u>Maintenance</u>	<u>Capital Outlay</u>	<u>Debt Service</u>	<u>TOTAL</u>
1987-88	\$ 535,975	\$2,329,899	\$1,235,438	\$ 237,932	\$ 150,032	\$60,298	\$ 80,357	\$ 62,704	\$ 4,692,635
1988-89	1,982,151	7,281,724	3,079,575	1,084,379	680,954	-0-	1,897,366	852,561	16,858,710
1989-90	3,721,584	7,047,498	7,174,219	2,448,765	1,421,896	-0-	11,589,753	1,149,551	34,553,266
1990-91	4,337,791	7,498,105	6,427,528	3,818,211	1,871,961	-0-	9,591,664	403,909	33,949,169
1991-92	3,566,198	8,419,797	5,293,024	5,609,782	5,021,236	-0-	24,424,817	3,548,433	55,883,287
1992-93	3,491,725	8,389,392	5,591,281	5,869,522	4,587,470	-0-	25,636,052	4,243,319	57,808,761

(1) Includes General, Special Revenue, Capital Projects and Expendable Trust Funds

Source: City Finance Department

CITY OF SANTA CLARITA

**Assessed and Estimated Actual Values of
All Taxable City Property**

June 30, 1993

**All Fiscal Periods from December 15, 1987
(Date of Incorporation) to June 30, 1993**

(Numbers expressed in thousands)

<u>Fiscal Year</u>	<u>Common Property Valuation</u>	<u>Public Utilities Valuation</u>	<u>Unsecured Valuation</u>	<u>Full Market Valuation</u>	<u>Percent Increase</u>
* 1987-88	\$ N/A	\$ N/A	\$ N/A	\$ N/A	N/A
1988-89	4,061,732	7,207	N/A	4,068,939	N/A
1989-90	4,856,876	5,592	141,561	5,004,029	23%
1990-91	5,644,003	6,270	299,042	5,949,315	19%
1991-92	6,761,266	9,625	351,717	7,122,608	20%
1992-93	7,170,561	366	342,726	7,513,653	5%

* The Los Angeles County Tax Collector's Office did not have rates available for the fiscal year ended June 30, 1988.

Source: City Finance Department

CITY OF SANTA CLARITA

Schedule of Direct and Overlapping Bonded Debt

June 30, 1993

1992-93 Assessed Valuation: \$7,513,653,660

<u>DIRECT AND OVERLAPPING BONDED DEBT:</u>	<u>% Applicable</u>	<u>Debt 6/30/93</u>
Los Angeles County	1.702%	\$ 1,326,539
Los Angeles County Building Authorities	1.702	40,939,904
Los Angeles County Superintendent of Schools	1.702	324,993
Los Angeles County Flood Control District	1.765	1,841,660
Los Angeles County Flood Control Certificates of Participation	1.765 0.030	666,023
Los Angeles County Sanitation District #23	0.030	108
Los Angeles County Sanitation District #26	82.278	551,263
Los Angeles County Sanitation District #32	73.562	434,016
Castaic Lake Water Agency	73.383	6,604,470
Newhall County Water District, I.D. #2 (Sewer & Water)	89.190-90.644	1,703,600
Santa Clarita Community College District	73.028	2,307,685
William S. Hart Union High School District and Certificates of Participation	73.014	2,011,536
Castaic Union School District and Certificates of Participation	32.805	5,038,850
Newhall School District and Certificates of Participation	87.705	2,606,084
Saugus Union School District and Certificates of Participation	67.862	3,108,080
Sulphur Springs Union School District and Certificates of Participation	80.363	23,014,356
Other School Districts and Certificates of Participation	Various	2,659
City of Santa Clarita Certificates of Participation	100.000	22,190,000
City of Santa Clarita Community Facilities District #92-1	100.000	<u>20,000,000</u>
TOTAL GROSS DIRECT AND OVERLAPPING BONDED DEBT		\$ 134,671,826
Less: Los Angeles County Certificates of Participation (100% self-supporting from leasehold revenues on properties in Marina Del Rey)		<u>2,294,041</u>
TOTAL NET DIRECT AND OVERLAPPING BONDED DEBT		\$ <u>132,377,785</u>

Ratios to Assessed Valuation:

Direct Debt (\$22,190,000) 0.30%
 Total Gross Debt 1.79%
 Total Net Debt 1.76%

STATE SCHOOL BUILDING AID REPAYABLE AS OF 6/30/93: \$354

Source: California Municipal Statistics, Inc.

CITY OF SANTA CLARITA

Schedule of Legal Debt Margin

June 30, 1993

Net Assessed Value of All Taxable Property	\$7,513,653,660
Legal Debt Limit - 15% of Total Assessed Valuation	<u>\$1,127,048,049</u>

Section 43605 of the Government Code of the State of California limits the amount of indebtedness for public improvements to 15% of the assessed valuation of all real and personal property of the City.

Source: City Finance Department

CITY OF SANTA CLARITA

Property Tax Levies and Tax Collections

All Fiscal Periods from December 15, 1987
(Date of Incorporation) to June 30, 1993

<u>Fiscal Year</u>	<u>Total Current Levy</u>	<u>Total Current Collections</u>
1987-88	N/A	N/A
1988-89	\$2,628,992	\$2,457,851
1989-90	2,673,787	2,515,423
1990-91	3,396,903	3,159,977
1991-92	3,992,654	3,704,424
1992-93	3,674,709	3,410,769

NOTE: Article XIII-A of the Constitution of the State of California adopted by the electorate in June, 1978, precludes the City from a local property tax levy. All general purpose property taxes are levied by the County and allocated to other governmental entities on a predetermined formula.

Source: City Finance Department

CITY OF SANTA CLARITA

Insurance in Force

June 30, 1993

<u>CARRIER</u>	<u>POLICY NO.</u>	<u>COVERAGE</u>	<u>AMOUNT OF COVERAGE</u>	<u>TERM</u>
Insurance Company of the West	CSR117475002	Public Entity General Liability & Auto Liability	\$1,000,000	12/15/92-12/15/93
Insurance Company of the West	ESR117475102	Excess General Public Entity Liability & Auto Liability	9,000,000	12/15/92-12/15/93
Planet Insurance Company	KZ1813718	Extended Reporting Endorsement	900,000	12/15/90-unlimited
Planet Insurance Company	KR1735681	Extended Reporting Endorsement	4,000,000	12/15/90-unlimited
Hartford Steam Boiler & Inspection Insurance Company	LA993059003	Property Damage Business Interruption & Extra Expense	unlimited 12 months	12/15/92-12/15/93
Scottsdale Insurance Company	GLS460551	Special Events Liability	1,000,000	10/16/92-10/16/93
St. Paul Insurance Company	400JA2403	Employee Dishonesty	25,000	01/18/93-01/18/94
St. Paul Insurance Company	400HV9733	Public Official Bond for City Manager	100,000	08/05/92-08/05/93
St. Paul Insurance Company	400JH1797	Public Official Bond for Assistant City Manager	100,000	02/18/93-02/18/94
St. Paul Insurance Company	400HV9732	Public Official Bond for City Clerk	50,000	08/05/92-08/05/93
St. Paul Insurance Company	400JE6122	Public Official Bond for Admin. Assistant - CDBG	100,000	09/03/92-09/03/93

St. Paul Insurance Company	400JJ3809	Public Official Bond for Analyst - CDBG	100,000	08/24/92-08/24/93
Great American Insurance Company	FS7316338	Public Official Bond for Finance Director	300,000	05/11/93-05/11/94
State Compensation Fund	1060671	Worker's Compensation	3,000,000	05/01/92-05/01/93
Reliance Insurance Company	QB851182202	Business Income	4,500,000	11/12/92-11/12/93
Reliable Insurance Company	QB8551866	Building Personal Property Valuable Papers Mini Computer Fine Arts Contractors Equip. Miscellaneous Tools Automobile Liability * Uninsured/ Underinsured Motorist * Medical Payments * Comp./Collision	14,044,500 868,000 500,000 351,510 5,000 522,462 11,000 250,000 250,000 5,000 Self-Insured	12/15/92-12/15/93
RLI Insurance Company	IMF007508	Earthquake	15,000,000	12/15/92-12/15/93
Houston Casualty Insurance Company	HP12197	Difference in Conditions	5,102,500	11/26/92-11/26/93
American National Fire	IMP706237702	Excess Flood	10,000,000	11/26/92-11/26/93

* On selected vehicles only.

Source: City Risk Management

CITY OF SANTA CLARITA

Demographic Statistics

**All Fiscal Periods from December 15, 1987
(Date Of Incorporation) to June 30, 1993**

<u>Fiscal Year</u>	<u>Square Miles</u>	<u>Number of Housing Units</u>	<u>Population**</u>
* 1987-88	39.4	36,006	147,228
1988-89	39.4	38,278	147,228
1989-90	39.7	39,280	147,228
1990-91	41.98	44,387	147,228
1991-92	41.98	44,904	147,228
1992-93	43.0	45,306	147,228

* Year of Incorporation

** At the time of incorporation, a City's population is stated at three times the registered voters. This figure remains valid for eight years according to State law.

Source: City Finance Department

CITY OF SANTA CLARITA

Principal Taxpayers and Major Employers

June 30, 1993

<u>Principal Taxpayers</u>	<u>Employment</u>	<u>Products/Services</u>
Magic Ford	216	Car Dealership
Frontier Auto Sales	102	Car Dealership
Target Stores	200	Department Store
Hughes Markets	329	Grocery Store
Lucky Stores	515	Grocery Store
Mervyn's	120	Department Store
Vons Companies	288	Grocery Store
Scott Irvin Chevrolet	83	Car Dealership
Price Club	160	Wholesale Store
Valencia Dodge Isuzu	100	Car Dealership

Source: City Finance Department, State Board of Equalization

CITY OF SANTA CLARITA

Property Value, Construction, and Bank Deposits

**All Fiscal Periods from December 15, 1987
(Date of Incorporation) to June 30, 1993**

(Dollar Amounts Expressed in Thousands)

<u>Fiscal Year</u>	<u>Commercial Number of Units (1)</u>	<u>Construction Value</u>	<u>Residential Number of Units (2)</u>	<u>Construction Value</u>	<u>Bank Deposits (3)</u>	<u>Total Assessed Valuations (4)</u>
1987-88	N/A *	\$ N/A *	N/A *	\$ N/A *	\$ 705,894	\$ N/A *
1988-89	43 *	18,090 *	276 *	41,698 *	809,891	4,068,939
1989-90	64	21,628	302	86,203	969,355	5,004,029
1990-91	31	6,355	86	25,686	1,009,961	5,949,315
1991-92	41	48,407	173	32,748	1,031,996	7,122,608
1992-93	18	5,529	202	25,630	N/A	7,513,654

* During the period December 15, 1987 (date of incorporation) to November, 1988, the City contracted building and safety services with the County of Los Angeles. Information is not available from this agency at this time.

- (1) Represents the number of new commercial buildings. Source: City of Santa Clarita
- (2) Represents the number of new dwelling units. Source: City of Santa Clarita
- (3) Latest available data is June 30 of prior year. Source: The Findley Report
- (4) Breakdown between commercial and residential property is not available at this time.

CITY OF SANTA CLARITA

Property Tax Rates - Direct and Overlapping Governments
(per \$100 of assessed value)

All Fiscal Periods from December 15, 1987
(Date of Incorporation) to June 30, 1993

<u>Fiscal Year</u>	<u>General</u>	<u>Los Angeles County</u>	<u>Castaic Lake Water Agency</u>	<u>School Districts</u>	<u>County Sanitation Districts</u>	<u>County Flood Control</u>	<u>Total</u>
* 1987-88	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1988-89	1.000000	0.002781	0.101825	0.082829	0.002750	0.010042	1.200227
1989-90	1.000000	0.002242	0.081833	0.062990	0.002230	0.006679	1.155974
1990-91	1.000000	0.002104	0.067713	0.049088	0.001879	0.005626	1.126410
1991-92	1.000000	0.001880	0.059573	0.037935	0.001457	0.005204	1.106049
1992-93	1.000000	0.001713	0.068031	0.022308	0.001045	0.004098	1.097195

* The Los Angeles County Tax Collector's Office did not have rates available for the fiscal year ended June 30, 1988.

Source: Los Angeles County Auditor/Controller

CITY OF SANTA CLARITA

Miscellaneous Statistics

June 30, 1993

The Santa Clarita Valley is surrounded by the Santa Susana and San Gabriel mountain ranges forming a triangle that separates Santa Clarita from the San Joaquin Valley, Mojave Desert, and Angeles National Forest to the north and the Los Angeles Basin and San Fernando Valley on the south. The Santa Clara River flows westerly through the mountains and canyons that form the valley, a watershed area totaling approximately 490,000 acres of drainage.

The Santa Clarita climate has warm, dry and sunny summers with mild and moist winters. Rainfall averages between 15 to 18 inches annually and falls mostly between the months of November and March.

Elevation of the valley floor ranges from 1,200 to 1,400 feet with the Santa Clarita Valley defined by Whitaker Peak to the north (4,148 feet), Mt. Gleason to the east (6,502 feet), and Oat Mountain to the south (3,747 feet).

Type of City	General Law
Form of Government	Council/Manager
Population	147,228
Land Area	43 square miles
Number of Local Parks	12 *
Water Utilities	Newhall County Water Co. Santa Clarita Water Co. Valencia Water Co. Castaic Lake Water Agency
Electric Utility	Southern California Edison Co.
Gas Utility	Southern California Gas Co.

* The City of Santa Clarita has 9 completed parks, and 3 sites reserved for future parks.

Source: City Finance Department