



Public Works Department

Everyone is excited about Santa Clarita's new transit system featuring thirteen red and white buses, new routes, and improved service. The Public Works Department was instrumental in the implementation of this much needed public transportation network, and is currently planning to expand the system with sixteen more buses on order.



CITY OF SANTA CLARITA

General Governmental Revenues by Source (1)

All Fiscal Periods from December 15, 1987
(Date of Incorporation) to June 30, 1991

N/A prior to incorporation of 12/15/87

<u>Fiscal Year</u>	<u>Taxes</u>	<u>Licenses & Permits</u>	<u>Developer Fees</u>	<u>Use of Money & Property</u>	<u>Fines & Forfeits</u>	<u>Charges for Services</u>	<u>TOTAL</u>
1987-88	\$4,448,732	\$3,616,504	\$573,822	\$128,544	\$191,774	\$100,645	\$9,060,021
1988-89	\$24,314,813	\$3,357,887	\$241,880	\$1,273,718	\$599,019	\$233,122	\$30,020,439
1989-90	\$26,834,186	\$3,794,874	\$1,423,741	\$2,068,275	\$709,736	\$1,122,268	\$35,953,080
1990-91	\$30,991,900	\$2,094,528	\$1,548,529	\$2,168,902	\$686,889	\$1,173,246	\$38,663,994

(1) Includes General, Special Revenue, Capital Projects and Expendable Trust Funds

Source: City Finance Department

CITY OF SANTA CLARITA

General Governmental Expenditures by Function (1)

All Fiscal Periods from December 15, 1987
(Date of Incorporation) to June 30, 1991

N/A prior to incorporation of 12/15/87

<u>Fiscal Year</u>	<u>General Government</u>	<u>Public Safety</u>	<u>Public Works</u>	<u>Parks & Recreation</u>	<u>Community Develop.</u>	<u>Maintenance</u>	<u>Capital Outlay</u>	<u>Debt Service</u>	<u>TOTAL</u>
1987-88	\$535,975	\$2,329,899	\$1,235,438	\$237,932	\$150,032	\$60,298	\$80,357	\$62,704	\$4,692,635
1988-89	\$1,982,151	\$7,281,724	\$3,079,575	\$1,084,379	\$660,954	-0-	\$1,897,366	\$852,561	\$16,858,710
1989-90	\$3,721,584	\$7,047,498	\$7,174,219	\$2,448,765	\$1,421,896	-0-	\$11,589,753	\$1,149,551	\$34,553,266
1990-91	\$4,337,791	\$7,498,105	\$8,493,345	\$3,818,211	\$1,871,961	-0-	\$ 9,591,664	\$ 403,909	\$36,014,986

(1) Includes General, Special Revenue, Capital Projects and Expendable Trust Funds

Source: City Finance Department

CITY OF SANTA CLARITA

Assessed and Estimated Actual Values of
All Taxable City Property

June 30, 1991

All Fiscal Periods from December 15, 1987
(Date of Incorporation) to June 30, 1991

(Numbers expressed in thousands)

<u>Fiscal Year</u>	<u>Common Property Valuation</u>	<u>Public Utilities Valuation</u>	<u>Unsecured Valuation</u>	<u>Full Market Valuation</u>	<u>Percent Increase</u>
1988*	\$4,061,732	\$7,207		\$4,068,939	
1989	\$4,856,876	\$5,592	\$141,561	\$5,004,029	23%
1990	\$5,644,003	\$6,270	\$299,042	\$5,949,315	19%
1991	\$6,761,266	\$9,625	\$351,717	\$7,122,608	20%

* Year of incorporation

Source: City Finance Department

CITY OF SANTA CLARITA

Schedule of Direct and Overlapping Bonded Debt

June 30, 1991

1990-91 Assessed Valuation: \$5,949,315,384

<u>DIRECT AND OVERLAPPING BONDED DEBT:</u>	<u>% Applicable</u>	<u>Debt 6/30/91</u>
Los Angeles County	1.552%	\$ 1,312,061
Los Angeles County Building Authorities	1.552	28,229,732
Los Angeles County Superintendent of Schools	1.552	372,036
Los Angeles County Flood Control District	1.626	2,268,217
Los Angeles County Flood Control District Certificates of Participation	1.616	688,448
Los Angeles County Sanitation District #26	77.335	618,680
Los Angeles County Sanitation District #32	76.253	510,895
Castaic Lake Water Agency	71.859	7,904,490
Santa Clarita Community College District	71.183	2,982,568
William S. Hart Union High School District and Certificates of Participation	71.169	2,508,708
Newhall School District and Certificates of Participation	87.108	3,940,417
Saugus Union School District and Certificates of Participation	77.852	4,709,227
Sulphur Springs Union School District and Certificates of Participation	60.533	7,761,660
City of Santa Clarita	100.	-
TOTAL DIRECT AND OVERLAPPING BONDED DEBT		<u>\$63,807,139</u> (1)

(1) Excludes 1915 Act bonds to be sold.

Ratios to Assessed Valuation:

<u>Direct Debt</u>	-	%
<u>Total Debt</u>	1.07%	

SHARE OF AUTHORIZED AND UNSOLD GENERAL OBLIGATION BONDS:

Los Angeles County Flood Control District \$299,997

STATE SCHOOL BUILDING AID REPAYABLE AS OF 6/30/91: \$576,004

Source: California Municipal Statistics, Inc.

CITY OF SANTA CLARITA

Schedule of Legal Debt Margin

June 30, 1991

Net Assessed Value of All Taxable Property	\$5,949,315,384
Legal Debt Limit - 15% of Total Assessed Valuation	<u>\$ 892,397,308</u>

Section 43605 of the Government Code of the State of California limits the amount of indebtedness for public improvements to 15% of the assessed valuation of all real and personal property of the City.

The City of Santa Clarita has no bonded indebtedness.

Source: City Finance Department

CITY OF SANTA CLARITA

Property Tax Levies and Tax Collections

All Fiscal Periods from December 15, 1987
(Date of Incorporation) to June 30, 1991

<u>Fiscal Year</u>	<u>Total Current Levy</u>	<u>Total Current Collections</u>
1988	N/A	N/A
1989	\$2,628,992	\$2,457,851
1990	\$2,673,787	\$2,515,423
1991	\$3,396,903	\$3,159,977

NOTE: Article XIII-A of the Constitution of the State of California adopted by the electorate in June, 1978, precludes the City from a local property tax levy. All general purpose property taxes are levied by the County and allocated to other governmental entities on a predetermined formula.

Source: City Finance Department

CITY OF SANTA CLARITA

Insurance in Force

June 30, 1991

<u>CARRIER</u>	<u>POLICY NO.</u>	<u>COVERAGE</u>	<u>AMOUNT OF COVERAGE</u>	<u>TERM</u>
Insurance Company of the West	CSR1174750	Public Entity Liability & Auto Liability	\$1,000,000	12/15/90-12/15/91
Insurance Company of the West	ESR1174751	Excess Public Entity Liability & Auto Liability Owners Landlords & Tenants Liability	\$9,000,000	12/15/91-12/15/91
Planet Insurance Company	KZ1813718	Extended Reporting Endorsement	\$ 900,000	12/15/90-unlimited
Planet Insurance Company	KR1735681	Extended Reporting Endorsement	\$4,000,000	12/15/90-unlimited
Travelers Insurance Company	660127J9314TIL90	Building Personal Property Valuable Papers Mini Computer Contractors Equip. Automobile Liability Uninsured/ Underinsured Motorist Medical Payments	\$5,276,967 \$ 963,382 \$ 500,000 \$ 227,510 \$ 55,556 \$ 500,000 \$ 500,000 \$ 5,000	12/15/90-12/15/91
Hartford Steam Boiler & Inspection Insurance Company	LA993059000	Property Damage Business Interruption & Extra Expense	unlimited 12 months	2/1/91-12/15/91
Scottsdale Insurance Company	GLS291941RC1	Special Events Liability	\$1,000,000	10/16/90-10/16/91
Insurance Company of the West	CSR1174750	Liability & Physical Damage	\$1,000,000	various
Insurance Company of the West	ESR1174751	Excess Liability	\$4,000,000/ occurrence	various
St. Paul Insurance	400HB9733	Surety Bond City Manager	\$ 100,000	8/5/90-8/5/91
St. Paul Insurance	400HX7803	Surety Bond Finance Director/ City Treasurer	\$ 100,000	1/17/91-1/17/92
State Compensation	1060671	Worker's Compensation	\$ 250,000	5/1/91-5/1/92

Source: City Risk Management

CITY OF SANTA CLARITA

Demographic Statistics

All Fiscal Periods from December 15, 1987
(Date of Incorporation) to June 30, 1991

<u>FISCAL YEAR</u>	<u>SQUARE MILES</u>	<u>NUMBER OF HOUSING UNITS</u>	<u>POPULATION</u> **(According to State Controller)
* 1988	39.4	36,006	147,228
1989	39.4	38,278	147,228
1990	39.7	39,280	147,228
1991	41.98	44,387	147,228

* Year of incorporation

** At the time of incorporaton, a City's population is stated at three times the registered voters. This figure remains valid for eight years according to State law.

Source: City Finance Department

CITY OF SANTA CLARITA

Principal Taxpayers and Major Employers

June 30, 1991

<u>Principal Taxpayers</u>	<u>Employment</u>	<u>Products/Services</u>
Magic Ford/Lincoln/Mercury	239	Car Dealership
Frontier Auto Sales	96	Car Dealership
Mervyn's Dept. Store	165	Department Store
Target Stores	207	Department Store
Hughes Markets	367	Grocery Store
Lucky Stores	317	Grocery Store
Scott Irwin Chevrolet	85	Car Dealership
Valencia Motors	130	Car Dealership
K-Mart	150	Department Store
Vons Grocery Store	300	Grocery Store

Source: City Finance Department, State Board of Equalization

CITY OF SANTA CLARITA

Property Value, Construction, and Bank Deposits

All Fiscal Periods from December 15, 1987
(Date of Incorporation) to June 30, 1991

(Numbers Expressed in Thousands)

<u>Fiscal Year</u>	<u>Commercial Number of Units (1)</u>	<u>Construction Value</u>	<u>Residential Number of Units (2)</u>	<u>Construction Value</u>	<u>Bank Deposits (3)</u>	<u>Total Assessed Valuations (4)</u>
1987-88	N/A *	N/A *	N/A *	N/A *	\$705,894	\$4,068,939
1988-89	43 *	\$18,090 *	276 *	\$41,698 *	\$809,891	\$5,004,029
1989-90	64	\$21,628	302	\$86,023	\$969,355	\$5,949,315
1990-91	31	\$ 6,355	86	\$25,686	N/A	\$7,122,608

* During the period December 15, 1987 (date of incorporation) to November, 1988, the City contracted building and safety services with the County of Los Angeles. Information is not available from this agency at this time.

- (1) Represents the number of new commercial buildings. Source: City of Santa Clarita
- (2) Represents the number of new dwelling units. Source: City of Santa Clarita
- (3) Source: The Findley Report. Latest available data is June 30 of prior year.
- (4) Breakdown between commercial and residential property is not available at this time.

CITY OF SANTA CLARITA

Property Tax Rates - All Overlapping Governments
(per \$100 of assessed value)

All Fiscal Periods from December 15, 1987
(Date of Incorporation) to June 30, 1991

Fiscal Year	General	Los Angeles County	Castaic Lake Water Agency	School Districts	County Sanitation Districts	County Flood Control	Total
1987-88 (1)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1988-89	1.000000	.002781	.101825	.082829	.002750	.010042	1.200227
1989-90	1.000000	.002242	.081833	.062990	.002230	.006679	1.155974
1990-91	1.000000	.002104	.067713	.049088	.001879	.005626	1.126410

Source: Los Angeles County Auditor/Controller

(1) The Los Angeles County Tax Collector's Office did not have rates available for the fiscal year ended June 30, 1988.

CITY OF SANTA CLARITA

Miscellaneous Statistics

June 30, 1991

The Santa Clarita Valley is surrounded by the Santa Susana and San Gabriel mountain ranges forming a triangle that separates Santa Clarita from the San Joaquin Valley, Mojave Desert and Angeles National Forest to the north and the Los Angeles Basin and San Fernando Valley on the south. The Santa Clara River flows westerly through the mountains and canyons that form the valley, a watershed area totaling approximately 490,000 acres of drainage.

The Santa Clarita climate has warm, dry and sunny summers with mild and moist winters. Rainfall averages between 15 to 18 inches annually and falls mostly between the months of November and March.

Elevation of the valley floor ranges from 1,200 to 1,400 feet with the Santa Clarita Valley defined by Whitaker Peak to the north (4,148 feet), Mt. Gleason to the east (6,502 feet), and Oat Mountain to the south (3,747 feet).

Type of City	General Law
Form of Government	Council/Manager
Population	147,228
Land Area	41.98 square miles
Number of Local Parks	12
Water Utilities	Newhall County Water Co. Santa Clarita Water Co. Valencia Water Co. Castaic Lake Water Agency
Electric Utility	Southern California Edison Co.
Gas Utility	Southern California Gas Co.

Source: City Finance Department





1991 Comprehensive Annual
Financial Report. In keeping with
the spirit of conservation, a portion
of this document has been produced
on recycled paper. Not only does it
save our forest, but it also reduces air
and water pollution, thus preserving
the earth's natural resources.