

Statistical Section

STATISTICAL SECTION
(Unaudited)

CITY OF SANTA CLARITA

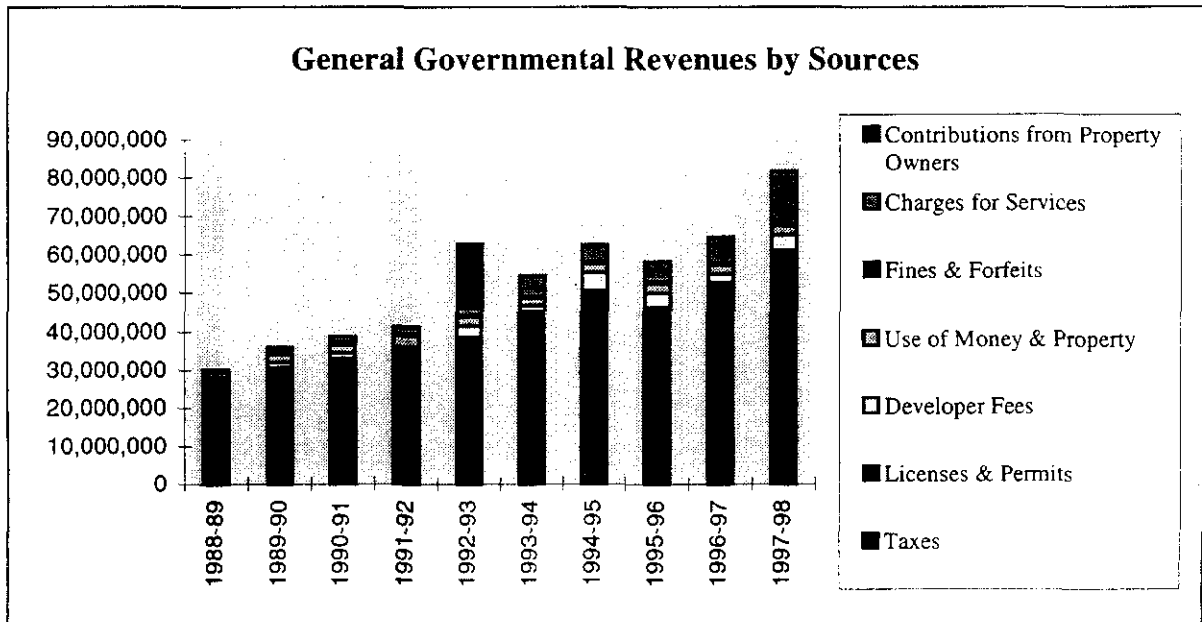
General Governmental Revenues by Source (1)

All Fiscal Periods from July 1, 1988
to June 30, 1998

Fiscal Year	Taxes	Licenses & Permits	Developer Fees	Use of Money & Property	Fines & Forfeits	Charges for Services	Contribution from Property Owners	Total
1988-89	\$24,314,813	\$3,357,887	\$ 241,880	\$1,273,718	\$ 599,019	\$ 233,122	\$ 0	\$30,020,439
1989-90	26,834,186	3,794,874	1,423,741	2,068,275	709,736	1,122,268	0	35,953,080
1990-91	30,991,900	2,094,528	1,351,546	2,168,902	686,889	1,370,229	0	38,663,994
1991-92	33,050,804	2,113,408	904,210	2,917,787	401,793	1,825,496	0	41,210,498
1992-93	37,333,210	1,299,844	2,799,645	2,399,228	317,540	1,987,493	16,685,720	62,822,680
1993-94	43,999,218	1,177,963	1,511,342	1,879,079	329,687	5,369,490	111,479	54,378,258
1994-95	49,191,936	1,272,109	4,795,744	2,339,564	418,353	4,444,838	0	62,462,544
1995-96	44,403,994	1,749,220	3,746,441	2,396,859	445,410	5,332,345	0	58,074,269
1996-97	51,162,249	1,513,469	2,214,931	2,382,221	453,991	6,719,070	0	64,445,931
1997-98	58,800,909	2,221,696	3,994,532	2,496,976	486,654	13,596,651	0	81,597,418

(1) Includes General, Special Revenue, Debt Service, Capital Projects, and Expendable Trust Funds

Source: City Finance Division



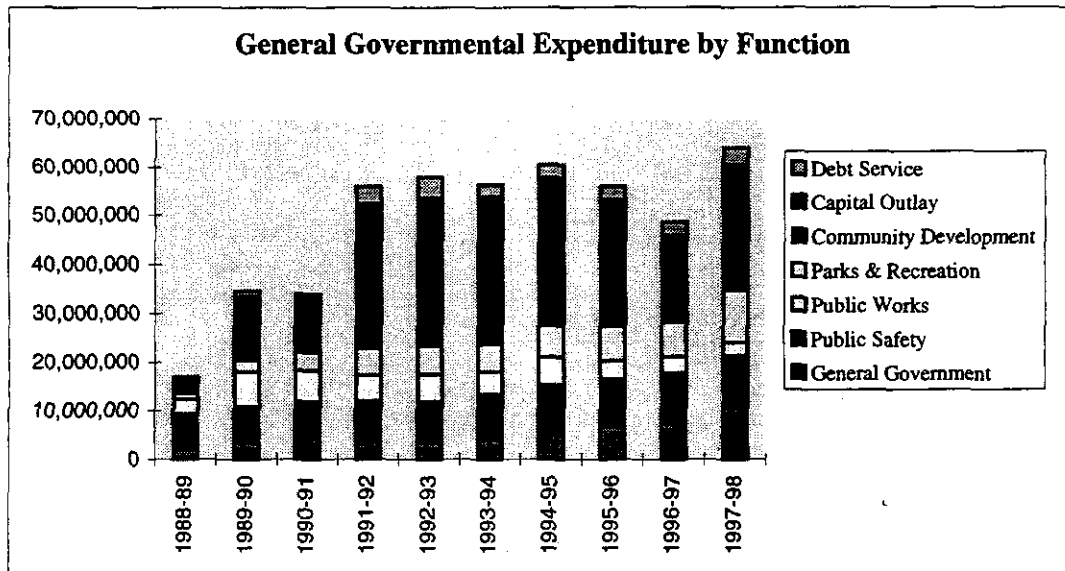
CITY OF SANTA CLARITA

General Governmental Expenditure by Function (1)

All Fiscal Periods from July 1, 1988
to June 30, 1998

Fiscal Year	General Govt.	Public Safety	Public Works	Parks & Rec.	Comm Dev.	Capital Outlay	Debt Service	Total
1988-89	1,982,151	\$7,281,724	\$3,079,575	\$ 1,084,379	\$680,954	\$1,897,366	\$ 852,561	\$ 16,858,710
1989-90	3,721,584	7,047,498	7,174,219	2,448,765	1,421,896	11,589,753	1,149,551	34,553,266
1990-91	4,337,791	7,498,105	6,427,528	3,818,211	1,871,961	9,591,664	403,909	33,949,169
1991-92	3,566,198	8,419,797	5,293,024	5,609,782	5,021,236	24,424,817	3,548,433	55,883,287
1992-93	3,491,725	8,389,392	5,591,281	5,869,522	4,587,470	25,636,052	4,243,319	57,808,761
1993-94	4,119,942	9,256,950	4,686,014	5,676,932	3,895,879	26,201,540	2,471,080	56,608,337
1994-95	5,185,377	10,116,169	5,784,519	6,414,630	4,747,081	25,487,576	2,685,046	60,420,398
1995-96	6,707,617	9,754,629	3,772,255	7,065,890	6,633,168	19,182,077	2,793,923	55,909,559
1996-97	7,414,750	10,330,331	3,326,023	7,166,622	8,091,086	9,482,827	2,796,049	48,607,688
1997-98	10,529,658	10,853,375	2,703,804	10,600,566	6,596,733	19,208,993	3,485,555	63,978,684

(1) Includes General, Special Revenue, Debt Service, Capital Projects, and Expendable Trust Funds
Source: City Finance Division



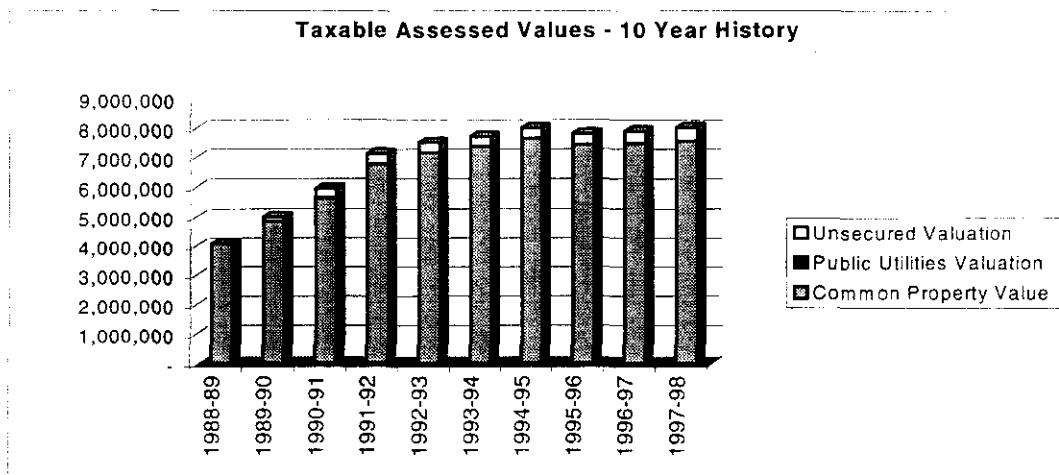
CITY OF SANTA CLARITA

Taxable Assessed Values - Ten Year History (in Thousands)

Fiscal Year	1988-89	1989-90	1990-91	1991-92	1992-93
Common Property Value	\$ 4,061,732	\$ 4,856,876	\$ 5,644,003	\$ 6,761,266	\$ 7,170,561
Public Utilities Valuation	7,207	5,592	6,270	9,625	366
Unsecured Valuation	N/A	141,561	299,042	351,717	342,726
Full Market Valuation	4,068,939	5,004,029	5,949,313	7,122,608	7,513,654

Fiscal Year	1993-94	1994-95	1995-96	1996-97	1997-98
Common Property Value	\$ 7,371,712	\$ 7,659,425	\$ 7,436,483	\$ 7,470,840	\$ 7,574,325
Public Utilities Valuation	1,476	1,900	1,878	2,164	2,514
Unsecured Valuation	338,205	347,743	375,315	432,467	454,536
Full Market Valuation	7,711,393	8,007,168	7,813,676	7,905,471	8,031,375

Source: Los Angeles County Assessor



CITY OF SANTA CLARITA

Schedule of Direct and Overlapping Bonded Debt

June 30, 1998

1997-98 Assessed Valuation: \$8,031,374,721

<u>DIRECT AND OVERLAPPING BONDED DEBT:</u>	<u>% Applicable</u>	<u>Debt 06/30/98</u>
Los Angeles County	1.778	\$ 1,028,129
Los Angeles County Building Authorities	1.778	30,909,340
Los Angeles County Pension Obligations	1.778	42,242,300
Los Angeles County Superintendent of Schools		
Certificates of Participation	1.778	86,144
Los Angeles County Flood Control District	1.816	842,442
Los Angeles County Flood Control District Certificates of Participation	1.816	3,580,062
Los Angeles County Sanitation District #23 Authorities	0.138	8,322
Los Angeles County Sanitation District #26 and Authorities	83.980	13,198,927
Los Angeles County Sanitation District #32 and Authorities	64.346	7,709,493
Castaic Lake Water Agency	70.313	2,812,520
Newhall County Water District, I.D. #2 (Sewer and Water Issues)	75.514 & 72.559	913,752
Santa Clarita Community College District	69.676	390,186
William S. Hart Union High School District		
and Certificates of Participation	69.661	525,940
William S. Hart Union High School District		
Community Facilities District #87-1	100.00	4,515,595
Castaic Union School District and Certificates of Participation	34.186	7,020,348
Newhall School District and Certificates of Participation	81.752	1,856,097
Saugus Union School District Certificates of Participation	66.780	9,155,181
Sulphur Springs Union School District and Certificates of Participation	76.635	23,031,117
Los Angeles Community College District and Unified School District		
Certificates of Participation	0.001	6,419
City of Santa Clarita 1915 Act Bonds	100.000	875,000
Los Angeles County Regional Park		
and Open Space Assessment District	1.778	9,071,089
City of Santa Clarita Certificates of Participation	100.000	19,670,000
City of Santa Clarita Community Facilities District #92-1	100.000	<u>18,470,000</u>
TOTAL GROSS DIRECT AND OVERLAPPING BONDED DEBT		\$197,918,403
Less: Los Angeles County Certificates of Participation (100% self-supporting from leasehold revenues on properties in Marina del Rey)		<u>2,817,063</u>
TOTAL NET DIRECT AND OVERLAPPING BONDED DEBT		<u>\$195,101,340</u>

Ratios to Assessed Valuation:

Direct Debt (\$19,670,000)	0.24%
Total Gross Debt	2.46%
Total Net Debt	2.43%

STATE SCHOOL BUILDING AID REPAYABLE AS OF 06/30/98: \$73

Source: California Municipal Statistics, Inc., October 13, 1998

CITY OF SANTA CLARITA

Schedule of Legal Debt Margin

June 30, 1998

Net Assessed Value of All Taxable Property	\$8,031,374,721
Legal Debt Limit - 15% of Total Assessed Valuation	<u>\$1,204,706,208</u>

Section 43605 of the Government Code of the State of California limits the amount of Indebtedness for public improvements to 15% of the assessed valuation of all real and personal property of the City.

Source: City Finance Division

CITY OF SANTA CLARITA

Property Tax Levies and Tax Collections

All Fiscal Periods from July 1, 1988
to June 30, 1998

Fiscal Year	Total Current Levy	Total Current Collections
1988-89	\$ 2,628,992	\$ 2,457,851
1989-90	2,673,787	2,515,423
1990-91	3,396,903	3,159,977
1991-92	3,992,654	3,704,424
1992-93	3,674,709	3,410,769
1993-94	3,807,415	3,557,146
1994-95	3,854,637	3,676,538
1995-96	3,949,833	3,763,989
1996-97	3,973,109	3,826,207
1997-98	4,024,490	3,900,198

NOTE: Article XIII-A of the Constitution of the State of California adopted by the electorate in June, 1978, precludes the City from a local property tax levy. All general purpose property taxes are levied by the County and allocated to other governmental entities on a predetermined formula.

Source: City Finance Division

CITY OF SANTA CLARITA

Insurance in Force

June 30, 1998

<u>CARRIER</u>	<u>POLICY</u>	<u>COVERAGE</u>	<u>AMOUNT OF COVERAGE</u>	<u>TERM</u>
Royal Insurance Company	RHJ000016	Excess Public Entity General Liability & Auto Liability	9,000,000	03/01/98-03/01/99
Planet Insurance Company	KZ1813718	Extended Reporting Endorsement	900,000	12/15/90-unlimited
Planet Insurance Company	KR1735681	Extended Reporting Endorsement	4,000,000	12/15/90-unlimited
Scottsdale Insurance Company	CLS391857	"Special Events" Liability General Aggregate Products/Completed Operations Each Occurrence Personal/Advertising Injury Fire Legal Liability	2,000,000 2,000,000 1,000,000 1,000,000 1,000,000 50,000	10/16/97-10/16/98 10/16/97-10/16/98 10/16/97-10/16/98 10/16/97-10/16/98 10/16/97-10/16/98 10/16/97-10/16/98
St. Paul Fire & Marine	400HV9733	Public Official Bond for G. Carvalho	100,000	08/05/97-08/05/98
Great American Insurance Company	400JX5207	Public Official Bond for D. Luppens	100,000	09/02/97-09/02/98
United Pacific Insurance Company	U2868839	Crime Policy	1,000,000	03/01/98-03/01/99
United Pacific Insurance Company	6866508	Public Official Bond for S. Dawson	50,000	11/19/97-11/19/98

CITY OF SANTA CLARITA

Insurance in Force (continued)

June 30, 1998

<u>CARRIER</u>	<u>POLICY</u>	<u>COVERAGE</u>	<u>AMOUNT OF COVERAGE</u>	<u>TERM</u>
State Compensation Fund	1060671	Worker's Compensation	3,000,000	05/01/98-05/01/99
Reliance Insurance Company	QB8572264	Building	18,867,100	03/01/98-03/01/99
		Personal Property	1,746,500	
		Employee Dishonesty	300,000	
		Valuable Papers	500,000	
		Mini Computer	1,252,981	
		Fine Arts	5,000	
		Contractors Equipment	388,261	
		Miscellaneous Property	641,000	
		Automobile Liability	250,000	
		* Uninsured/Underinsured		
Motorist	250,000			
* Medical Payments	5,000			
* Comp./Collision	Self-Insured			
American National Fire	IMP988033501	Excess Flood	5,000,000	12/15/97-12/15/98
		Excess	12,500,000	
Westchester Fire Insurance Company	1ML457334	Excess Earthquake Coverage	7,500,000	12/15/97-12/15/98
			Excess 5,500,000	
Pacific Insurance Company	ZG0007703	Difference in Conditions	5,000,000	12/15/97-12/15/98

* On selected vehicles only

Source: City Risk Management

CITY OF SANTA CLARITA

Demographic Statistics

All Fiscal Periods from July 1, 1988
to June 30, 1998

Fiscal Year	Square Miles	Number of Housing Units	Population*
1988-89	39.40	38,278	147,228
1989-90	39.80	39,280	147,228
1990-91	41.98	44,387	147,228
1991-92	41.98	44,904	147,228
1992-93	42.72	45,306	147,228
1993-94	42.80	46,281	147,228
1994-95	42.88	46,328	147,228
1995-96	42.88	46,556	129,861
1996-97	45.12	50,391	141,690
** 1997-98	46.70	50,564	143,836

* At the time of incorporation, the City's population is stated at three times the registered voters. This figure remains valid for eight years according to State law.

** Source: Los Angeles County Population and Housing Estimate Report dated January 1, 1998.

Source: City Finance Division

CITY OF SANTA CLARITA

Principal Sales Taxpayers and Major Employers

June 30, 1998

Principal Taxpayers	Employment	Products/Services
Best Buy	90	Appliance Store
Frontier Chrysler/Toyota	160	Car Dealership
Home Depot	183	Building Materials Store
Magic Ford	198	Car Dealership
Price-Costco	160	Wholesale Store
Robinson's-May	255	Department Store
Scott Irvin Chevrolet/Geo	77	Car Dealership
Sears	155	Department Store
Target Stores	200	Department Store
Terry York's Dodge/Isuzu	166	Car Dealership

Source: City Finance Division, State Board of Equalization

CITY OF SANTA CLARITA

Property Value, Construction, and Bank Deposits

All Fiscal Periods from July 1, 1988
to June 30, 1998

(Dollar Amounts Expressed in Thousands)

Fiscal Year	Commercial Number of Units (1)	Construction Value	Residential Number of Units (2)	Construction Value	Bank Deposits (3)	Total Assessed Valuations (4)
1988-89	43*	18,090*	276*	41,698*	809,891	4,068,939
1989-90	64	21,628	302	86,203	969,355	5,004,029
1990-91	31	6,355	86	25,686	1,009,961	5,949,315
1991-92	41	48,407	173	32,748	1,031,996	7,122,608
1992-93	18	5,529	202	25,630	921,728	7,513,654
1993-94	14	3,336	193	27,250	1,097,977	7,711,393
1994-95	31	11,173	48	10,415	1,155,427	8,007,168
1995-96	36	16,353	63	11,456	1,006,677	7,813,676
1996-97	18	5,261	169	30,098	1,175,198	7,905,471
1997-98	35	21,830	265	52,012	N/A	8,031,375

* During the period December 15, 1987 (date of incorporation) to November 1988, the City of Santa Clarita contracted building and safety services with the County of Los Angeles. Information is not available from this agency at this time.

- (1) Represents the number of new commercial buildings. Source: City of Santa Clarita
- (2) Represents the number of new dwelling units. Source: City of Santa Clarita
- (3) Latest available date is June 30 of prior year. Source: The Findley Report
- (4) Breakdown between commercial and residential property is not available at this time.

CITY OF SANTA CLARITA

Property Tax Rates - Direct and Overlapping Governments
(per \$100 of assessed value)

All Fiscal Periods from July 1, 1988
to June 30, 1998

Fiscal Year	General	Los Angeles County	Castaic Lake Water Agency	School Districts	County Sanitation Districts	County Flood Control	Total
1988-89	1.000000	0.002781	0.101825	0.082829	0.002750	0.010042	1.200227
1989-90	1.000000	0.002242	0.081833	0.062990	0.002230	0.006679	1.155974
1990-91	1.000000	0.002104	0.067713	0.049088	0.001879	0.005626	1.126410
1991-92	1.000000	0.001880	0.059573	0.037935	0.001457	0.005204	1.106049
1992-93	1.000000	0.001713	0.068031	0.022308	0.001045	0.004098	1.097195
1993-94	1.000000	0.001993	0.067630	0.028250	0.001533	0.005876	1.105282
1994-95	1.000000	0.001933	0.067630	0.028250	0.001528	0.005885	1.105226
1995-96	1.000000	0.001814	0.064348	0.020451	0.001354	0.000963	1.088930
1996-97	1.000000	0.001604	0.061024	0.018054	0.000525	0.001940	1.083147
1997-98	1.000000	0.001584	0.060900	0.023831	0.000975	0.002147	1.089437

Source: Los Angeles County Tax Auditor/Controller

CITY OF SANTA CLARITA

Miscellaneous Statistics

June 30,1998

The Santa Clarita Valley is surrounded by the Santa Susana and San Gabriel mountain ranges forming a triangle that separates Santa Clarita from the San Joaquin Valley, Mojave Desert, and Angeles National Forest to the north and the Los Angeles Basin and San Fernando Valley on the south. The Santa Clarita River flows westerly through the mountains and canyons that form the valley, a watershed area totaling approximately 490,000 acres of drainage.

The Santa Clarita climate has warm, dry, and sunny summers with mild and moist winters. Rainfall averages between 15 to 18 inches annually and falls mostly between the months of November and March.

Elevation of the valley floor ranges from 1,200 to 1,400 feet with the Santa Clarita Valley defined by Whitaker Peak to the north (4,148 feet), Mt. Gleason to the east (6,502 feet), and Oat Mountain to the south (3,747 feet).

Type of City	General Law
Form of Government	Council/Manager
Population	143,836**
Land Area	46.70 square miles
Number of Local Parks	15*
Water Utilities	Newhall County Water Co. Santa Clarita Water Co. Valencia Water Co. Castaic Lake Water Agency
Electric Utility	Southern California Edison Co.
Gas Utility	Southern California Gas Co.

* The City of Santa Clarita has 11 completed parks, and 4 sites reserved for future parks

** Source: Los Angeles County Population and Housing Estimate Report dated January 1, 1998





CITY OF SANTA CLARITA

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