

# Unfunded Capital Projects

No.	Project	Estimated Cost	No.	Project	Estimated Cost
<b>NEEDS PREVIOUSLY IDENTIFIED IN THE 2011-15 CIP:</b>					
<b><u>BEAUTIFICATION &amp; LANDSCAPING</u></b>					
B2010	I-5 Lyons Beautification	\$500,000	None	Amphitheater	\$5,000,000
2010-107	Sand Canyon Road/SR-14 Beautification	\$631,000	None	Pioneer Oil Refinery	\$825,000
<b><u>CIRCULATION</u></b>					
	Annual Median Modification	\$200,000			
	Annual Intersection Safety Improvements	\$200,000			
<b><u>FACILITIES &amp; BUILDINGS</u></b>					
F1017	City Hall Retofit	\$732,000			
P3011	Santa Clarita Sports Complex Ph IV - Gymnasium	\$12,000,000			
<b><u>MAINTENANCE</u></b>					
	Annual Bridge Maintenance	\$900,000			
	Annual Light-Emitting Diode Replacement	\$840,000			
	Annual Overlay and Slurry Seal Program	\$126,337,423			
	Annual Sidewalk Repair Program	\$1,040,000			
	Annual Stormwater Flowline Repair Program	\$600,000			
<b><u>STREETS AND BRIDGES</u></b>					
2010-100	Newhall Ranch Rd. Bridge Widening over San Franc. Creek	\$9,593,580			
S3023	Dockweiler Drive/Lyons Avenue	\$69,100,000			
S3027	Golden Valley Rd./SR-14 Bridge Widening	\$8,000,000			
S3028	Golden Valley Road Widening	\$8,000,000			
S3027	McBean Widening over the River	\$10,000,000			
2006-020	Via Princessa - Isabella to Golden Valley Road	\$72,923,000			
<b><u>TRAILS AND TRANSIT</u></b>					
	Annual Access Ramp Construction Program	\$200,000			
<b><u>OTHER UNFUNDED NEEDS</u></b>					
None	Alley Construction	\$52,000			
90-0201	Bus Turn-Outs	\$250,000			
<b><u>FLOOD CONTROL PROJECTS - County</u></b>					
90-0401	San Fernando Road and Pine Street	\$2,275,000			
	Springbrook Avenue (North of Sierra Highway)				
	Sierra Highway Area Sewer Study	\$150,000			
	Sierra Highway Storm Drain Master Plan	\$200,000			
<b><u>LIBRARIES - County</u></b>					
90-0500	Valencia Expansion				
<b><u>PARKS - Active</u></b>					
	Canyon Country Community Center	\$2,000,000			
90-0622	Canyon Country Park Phase II	\$6,000,000			
None	Central Park Tennis Complex	\$6,000,000			
P4009	Central Park Recreation Center	\$35,000,000			
	Santa Clarita Sports Complex (24-acre development)	\$26,000,000			
<b><u>PARKS - Passive/River</u></b>					
	Discovery Park - Build out	\$2,500,000			
	Rivendale Park	\$8,500,000			
	Oak Spring/Norland Property (Poss. Ballfields)	\$5,000,000			
	Open Space Parks (Master Plans for Various)	\$200,000			
	Quigley Canyon Park (Master Plan)	\$100,000			
	Re-Master Plan of Older Parks	\$500,000			
<b><u>PARKS - Special Use</u></b>					
<b><u>PEDESTRIAN BRIDGES</u></b>					
90-0707	Seco Canyon Road and Decoro Drive				\$850,000
90-0711	Decoro Drive and Vista Delgado				\$850,000
<b><u>SIDEWALK, CURB &amp; GUTTER INSTALLATION - City</u></b>					
	Arcadia Street Improvements				\$300,000
92-0902	Orchard Village Road (north of Lyons Avenue)				\$200,000
	Scherzinger Lane Improvements Ph II				\$5,000,000
	Valencia Industrial Center Sidewalks				Undetermined
<b><u>SIGNAGE PROGRAMS</u></b>					
90-1104	City Entry Signs & Median Parkway Signs				\$4,225,000
<b><u>STREET CONSTRUCTION - NEW (City)</u></b>					
91-1207	Golden Valley - Soledad Canyon/Plum Canyon				\$23,200,000
91-1204	Magic/Via Princessa Roadway				\$42,000,000
	San Fernando Road Street Repairs				\$100,000
	Santa Clarita Parkway (Bouquet to Sierra Highway)				
<b><u>TRAILS</u></b>					
	Central Park/SCRT				\$700,000
	Placerita Canyon				\$100,000
	South Fork Trail/Orchard/Lyons				\$600,000
	Sand Canyon Trail				\$250,000
	Santa Clara River Trail to Robinson Ranch				\$500,000
	Santa Clarita Reg. Comm. Trail (Orchard Village to Lyons)				\$2,000,000
90-0634	South River/I-5 SCRT				\$2,000,000
	Wiley Canyon/Orchard Village Road Bridge				\$550,000
	Wiley Canyon Trail - to Rivendale				\$1,000,000
<b><u>TRANSIT</u></b>					
	Santa Clarita Transit - Bikes on Buses				\$8,500,000
<b><u>TRAFFIC SIGNALS - City</u></b>					
92-1905	Rye Canyon (Interconnect)				\$200,000
<b><u>TRAFFIC SIGNALS - Developer</u></b>					
	Signal Synchronization				\$5,000,000
<b><u>UTILITY UNDERGROUNDING</u></b>					
90-1306	Bouquet Canyon Road - Soledad Canyon/City Limits				\$515,000
90-1309	Bouquet Canyon (N/S) - Soledad Canyon/Festividad				\$2,200,000
90-1308	Newhall Avenue (w/s) - Lyons Avenue and 9th Avenue				\$380,000
90-1305	San Fernando (w/s) - Bouquet Canyon/Lyons				\$4,200,000
90-1302	Sand Canyon Road - City Limits/Placerita Canyon Road				\$465,000
90-1307	Seco Canyon Road - Bouquet Canyon/City Limits				\$340,000
90-1304	Sierra Highway - City Limits				\$515,000
90-1302	Soledad Canyon Road - Sand Canyon/Sierra Highway				\$280,000
91-1302	Wiley Canyon Road - Lyons/City Limits				\$480,000
	<b>GRAND TOTAL:</b>				<b>\$529,849,003</b>

