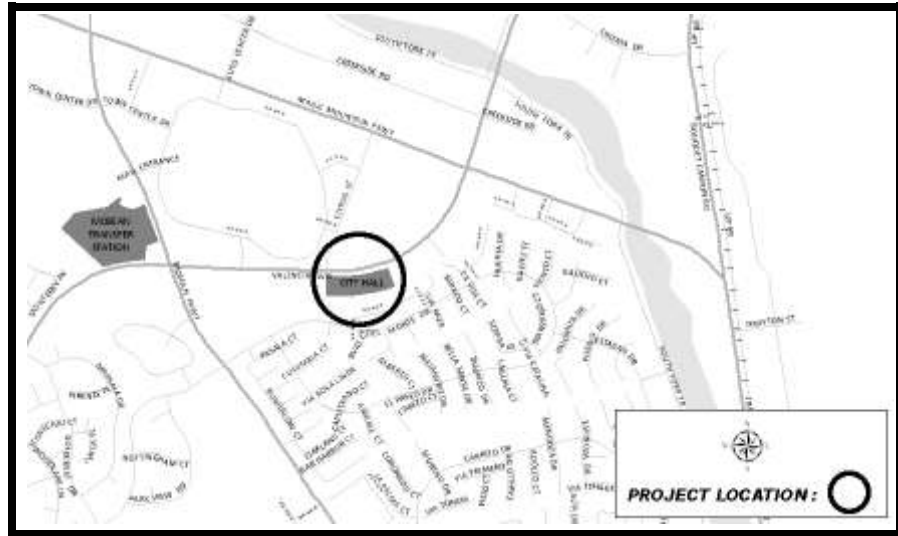


Project Location:

City Hall building at
23920 Valencia
Boulevard.



Description: This effort will reinforce the City Hall Building to meet current seismic codes so that it may serve as the City's Emergency Operations Center in the event of a significant seismic event.

Justification: The City's Emergency Operations Plan lists the Santa Clarita City Hall building as the primary Emergency Operations Center (EOC) in the event of a seismic event. In order for the structure to serve in this capacity, it must undergo a series of moderate structural steel reinforcements to meet the current building code requirements for "essential structures".

Project Status: Approved.

Department: Public Works

Project Supervisor: Curtis Nay

Project Cost Est. (\$):

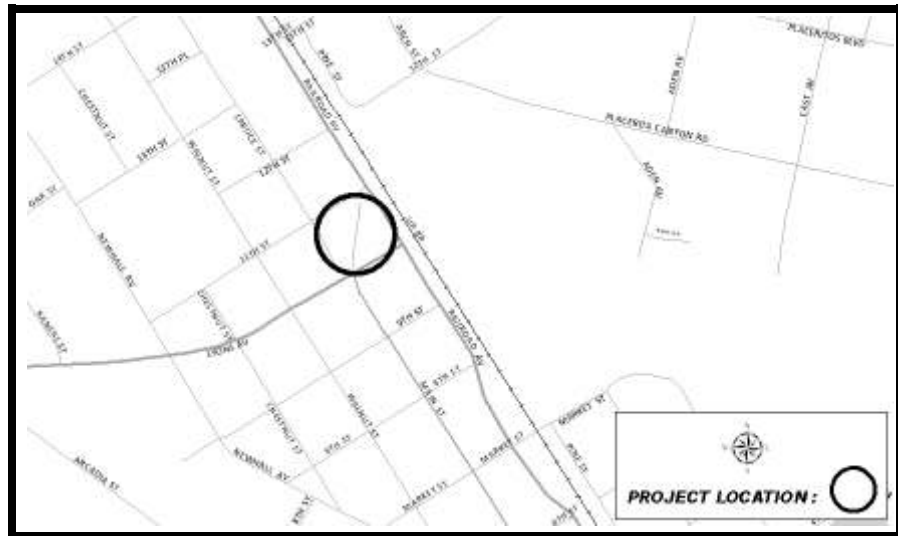
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	50,000	0	0	0	0	0	50,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	530,000	530,000	0	0	1,060,000
Inspection & Admin	0	0	36,000	36,000	0	0	72,000
Contingency	0	0	50,000	50,000	0	0	100,000
Total Costs:	\$50,000	\$0	\$616,000	\$616,000	\$0	\$0	\$1,282,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
General Fund	50,000	0	0	0	0	0	50,000
Federal Approp.	0	0	500,000	0	0	0	500,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	116,000	616,000	0	0	732,000
Total Costs:	\$50,000	\$0	\$616,000	\$616,000	\$0	\$0	\$1,282,000

Impact On Operations: None.

Project Location:
Main Street and Lyons Avenue.



Description: This project will design and construct a new library in the Downtown Newhall area. Prior year efforts provided for conceptual design, and architectural design is underway. Funding request is for the construction phase of this effort.

Justification: The existing facility is outdated and does not adequately meet the community's needs. The construction of a new facility will benefit the community by providing a larger, updated facility. Construction of the new library is also consistent with the Downtown Newhall Specific Plan to help revitalize this area of the City.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

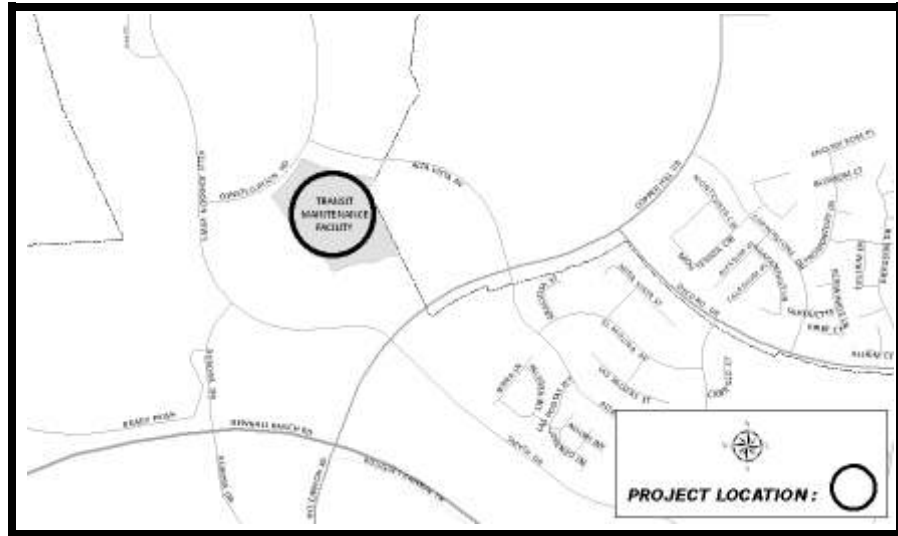
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	100,000	0	0	0	0	100,000
Design/Plan Review	2,135,000	0	0	0	0	0	2,135,000
Right-of-Way	5,752,000	0	0	0	0	0	5,752,000
Construction	3,325,230	16,682,166	0	0	0	0	20,007,396
Inspection & Admin	60,000	500,000	0	0	0	0	560,000
Contingency	200,000	2,005,000	0	0	0	0	2,205,000
Total Costs:	\$11,472,230	\$19,287,166	\$0	\$0	\$0	\$0	\$30,759,396

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
RDA NH Bonds	0	19,120,000	0	0	0	0	19,120,000
RDA NH Cash	10,952,000	167,166	0	0	0	0	11,119,166
EECBG - ARRA	520,230	0	0	0	0	0	520,230
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$11,472,230	\$19,287,166	\$0	\$0	\$0	\$0	\$30,759,396

Impact On Operations: None at this time.

Project Location:
 Transit Maintenance Facility, 28250 Constellation Road.



Description: This project will add photovoltaic (PV) modules at the Transit Maintenance Facility (TMF). The PV modules will be placed on top of two (2) canopies that will generate electricity, while providing shade for the City's Transit fleet. Additional PV modules will be placed on top of carports at the TMF that will generate electricity while providing shade for employee and other visitor vehicles.

Justification: This is an American Recovery and Reinvestment (ARRA) funded project. The project will generate enough electricity to offset up to 95% of the electric power consumed at the TMF site (52% of the City's total electric power). The project supports the City's efforts to conserve resources.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	4,000,000	0	0	0	0	0	4,000,000
Inspection & Admin	20,000	200,000	0	0	0	0	220,000
Contingency	400,000	0	0	0	0	0	400,000
Total Costs:	\$4,420,000	\$200,000	\$0	\$0	\$0	\$0	\$4,620,000

Project Funding:

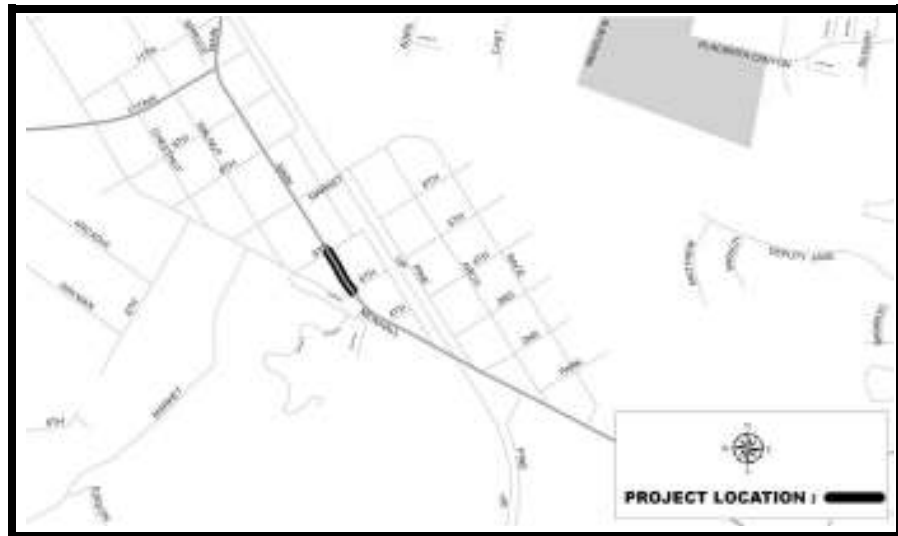
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
ARRA - Fed Approp.	4,420,000	200,000	0	0	0	0	4,620,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$4,420,000	\$200,000	\$0	\$0	\$0	\$0	\$4,620,000

Impact On Operations: This project will produce approximately 95% of the facility's electrical demand, resulting in energy savings. Maintenance costs will increase to include power washing of the panels once or twice a year.

DOWNTOWN NEWHALL PARKING STRUCTURE

Project Number 2009-017

Project Location:
Main Street in Old Town
Newhall between 6th
and 5th Streets.



Description: This effort is a major public improvement included in the implementation of the Downtown Newhall Specific Plan. The first public parking garage in Old Town will sit beneath a mixed use commercial and residential project. The garage will be two stories below grade level and will contain spaces for the required residential units and up to 300 spaces for use by the public.

Justification: This project was included as a key element of the Downtown Newhall Specific Plan. Construction of the structure is critical to encourage economic development and to promote the revitalization of Old Town Newhall. This effort is a joint City-developer effort.

Project Status: Proposed. **Department:** Community Development **Project Supervisor:** Chris Price

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	400,000	0	0	400,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	4,000,000	0	0	4,000,000
Inspection & Admin	0	0	0	200,000	0	0	200,000
Contingency	0	0	0	400,000	0	0	400,000
Total Costs:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>Total</u>
RDA Non-Housing	0	0	0	5,000,000	0	0	5,000,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000

Impact On Operations: None at this time. However once constructed and opened to the public, the structure will require management and maintenance at a level that has yet to be determined.