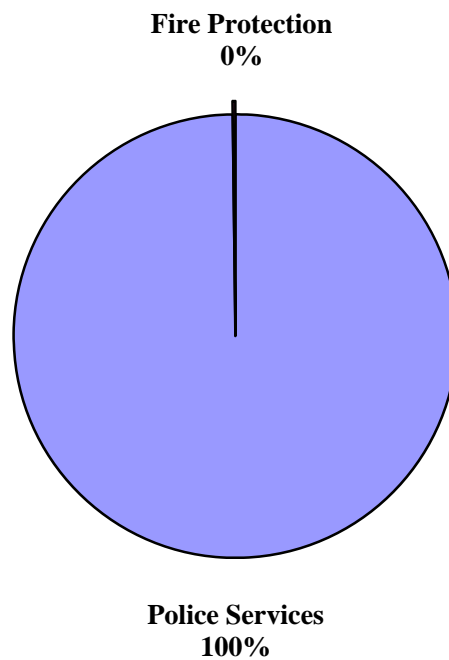


# Public Safety Budget Summary

<b>Category</b>		<b>Budget</b>
Personnel Services	\$	39,487
Operations & Maintenance		19,585,695
<b>Total Public Safety</b>	<b>\$</b>	<b>19,625,182</b>

<b>Program</b>		<b>Budget</b>
Police Services	\$	19,587,466
Fire Protection		37,716
<b>Total Public Safety</b>	<b>\$</b>	<b>19,625,182</b>



# Police Services

## Program Purpose

The purpose of the Public Safety/Police Services Program is to provide general law enforcement, traffic enforcement, crime prevention, and a variety of specialized services to the residents of Santa Clarita.

## Primary Activities

The primary activities include round-the-clock neighborhood patrol, traffic enforcement, accident investigation, detective functions, crime prevention, helicopter patrol, Success Through Awareness Resistance (STAR), special investigations, community policing services, and supplemental service during special City events.

## Performance Goals

- Work to ensure neighborhoods and business communities are kept free from the blight of graffiti
- Work to continue reducing Part 1 (major) crimes
- Partner with the City to combat gang related and juvenile crimes with recreational opportunities, intervention strategies, and traditional enforcement, and make extensive use of the Teen Court and Community Court programs
- Work to increase resident safety and awareness to prevent auto theft, car burglaries, and other crime
- Reduce collisions through officer enforcement and use of the red light photo enforcement program

**Funding Source: General Fund (\$19,353,746), Transit Fund (\$233,720)**

**Account Number's: 16000, 16300**

<b>Personnel</b>		
5002.001	Temporary Employees	15,041
5011.004	Medicare	236
5011.005	Worker's Compensation	1,161
5011.006	PERS	352
<b>Total Personnel</b>		<b>16,790</b>
<b>Operations &amp; Maintenance</b>		
5101.004	Printing	1,000
5111.001	Special Supplies	4,500
5151.002	Claims Payment	609,857
5161.001	Contractual Services	1,189,650
5161.050	General Law	17,599,426
5161.053	Business Alliance Program	40,000
5171.008	Special Events-Sheriff	111,353
5211.004	Insurance Allocation	14,890
<b>Total Operations &amp; Maintenance</b>		<b>19,570,676</b>
<b>Total 2010-11 Budget</b>		<b>19,587,466</b>

# Fire Protection

## Program Purpose

The purpose of this program is to provide fire prevention, protection, and suppression within City boundaries.

## Primary Activities

The Fire Prevention and Protection Program responds to various emergencies, including, but not limited to, providing fire prevention and public education programs, and responding to public and City's assistance calls. Fire protection and prevention services are provided to the City by means of the wildfire protection district. Costs associated with services are deducted from property taxes prior to distribution to the City. The appropriated budget is the cost for services in an area within the City, however, not within the district. Given this amount is not paid through property taxes, the City must remit fees directly.

**Funding Source: General Fund**

**Account Number: 16200**

<b>Operations &amp; Maintenance</b>		
5161.001	Contractual Services	36,750
5211.004	Insurance Allocation	966
<b>Total Operations &amp; Maintenance</b>		<b>37,716</b>
<b>Total 2010-11 Budget</b>		<b>37,716</b>