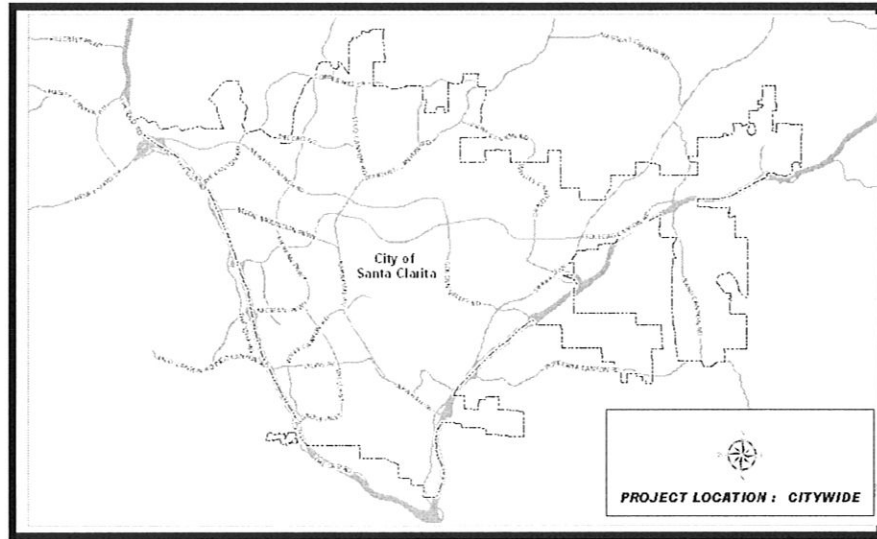


**Project Location:**  
City wide.



**Description:** This project will construct access ramps in high-demand areas of the City. Targeted areas may include areas near schools and other high-pedestrian traffic areas.

**Justification:** Each year the City dedicates a portion of the capital budget for this effort. This annual commitment allows the City to move toward compliance with federal Americans with Disabilities Act (ADA) requirements.

**Project Status:** Approved.                      **Department:** Public Works                      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

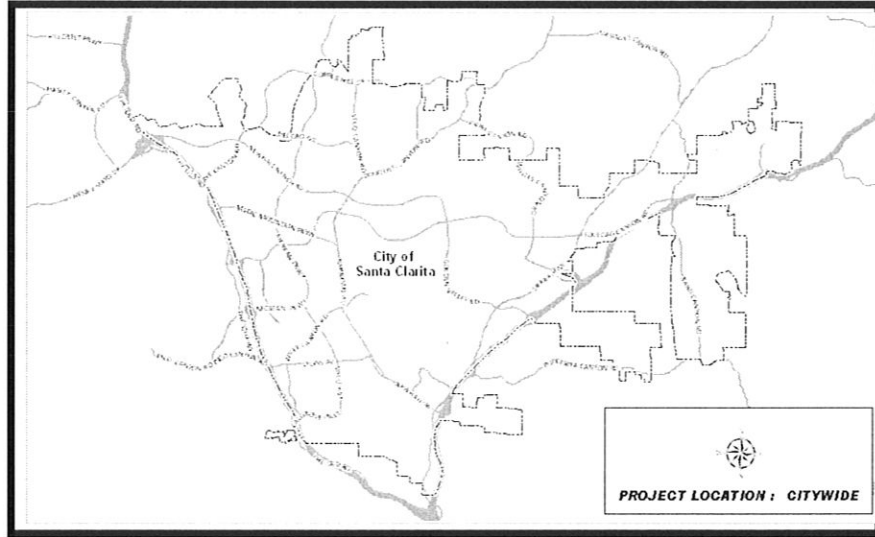
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	0	2,000	2,000	2,000	2,000	2,000	10,000
Design/Plan Review	0	4,000	4,000	4,000	4,000	4,000	20,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	40,000	40,000	40,000	40,000	40,000	200,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	4,000	4,000	4,000	4,000	4,000	20,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$250,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Bikeway Funds	0	3,000	0	0	0	0	3,000
Gas Tax	0	38,934	0	0	0	0	38,934
TDA Article 3	0	8,066	0	0	0	0	8,066
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	50,000	50,000	50,000	50,000	200,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$250,000</b>

**Impact On Operations:** None.

**Project Location:**  
City wide.



**Description:** This project will construct Class II and Class III bikeways by restriping the existing roadway along Centre Pointe Parkway.

**Justification:** Project listed as part of the City's adopted Non-Motorized Transportation Plan. Provision of the bikeways promotes fulfillment of the City's goal to encourage bicycling.

**Project Status:** In progress.      **Department:** Public Works      **Project Supervisor:** Andrew Yi

**Project Cost Est. (\$):**

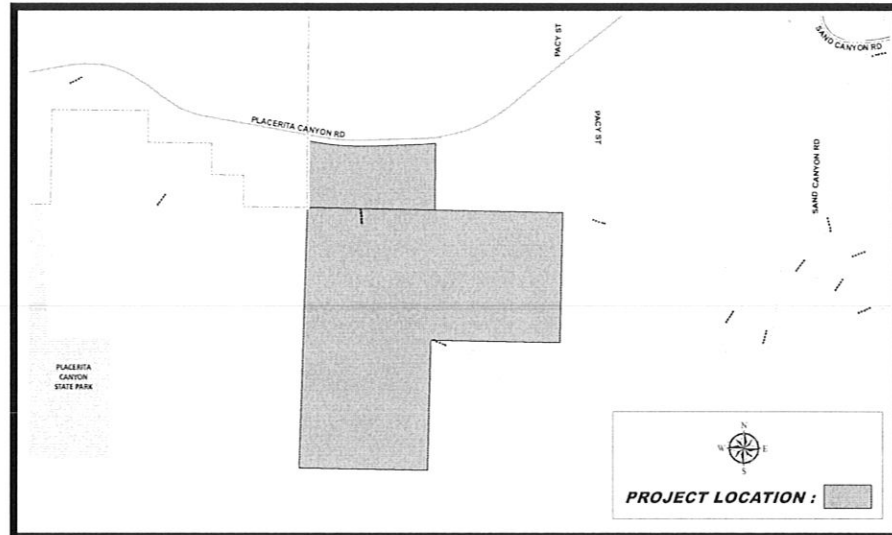
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	54,440	0	0	0	0	54,440
Right-of-Way	0	0	0	0	0	0	0
Construction	0	185,000	0	0	0	0	185,000
Inspection & Admin	0	14,265	0	0	0	0	14,265
Contingency	0	18,500	0	0	0	0	18,500
<b>Total Costs:</b>	<b>\$0</b>	<b>\$272,205</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$272,205</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
BTA Grant	0	244,983	0	0	0	0	244,983
TDA Article 3	0	27,222	0	0	0	0	27,222
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$272,205</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$272,205</b>

**Impact On Operations:** Minor increase to striping maintenance obligation.

**Project Location:**  
16300 Placerita Canyon Road



**Description:** This project will develop an improved trail system on the recently purchased East Walker Ranch Open Space site. The project will also provide a trail connection linking the site with the adjacent Golden Valley Open Space site and the Placerita Canyon County Park.

**Justification:** City staff has been made aware of a significant increase in demand for multi-use trails in the area. The expansion of multi-use trails is consistent with the Parks, Recreation, and Community Services Master Plan and is a priority project of the Parks, Recreation and Community Services Commission.

**Project Status:** In progress. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

**Project Cost Est. (\$):**

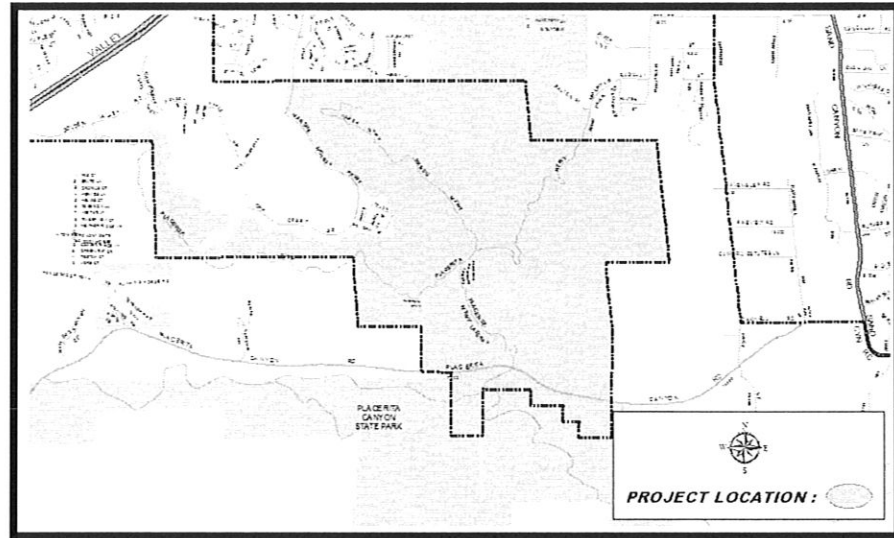
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	1,500	0	0	0	0	0	1,500
Design/Plan Review	5,000	0	0	0	0	0	5,000
Right-of-Way	5,000	0	0	0	0	0	5,000
Construction	50,000	65,000	0	0	0	0	115,000
Inspection & Admin	1,500	2,500	0	0	0	0	4,000
Contingency	12,000	7,500	0	0	0	0	19,500
<b>Total Costs:</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Prop. A Specific	75,000	75,000	0	0	0	0	150,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

**Impact On Operations:** None.

**Project Location:**  
Golden Valley Open Space District.



**Description:** This effort will provide trailhead facilities and trail extensions necessary to provide public access to the existing 900-acre open space and trail system from the communities of Sand Canyon and Fair Oaks Ranch, and Placerita Canyon Road. Improvements include monument signs, information kiosks, drinking fountains, benches and overlook areas; and signage and mileage markers as appropriate.

**Justification:** Upon opening the area to the public in 2008, gates were installed in two locations to control vehicular access and dumping. The proposed improvements will make the trails more visible and attractive for area residents, and signage will inform them of the function and care of our open space areas.

**Project Status:** Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

**Project Cost Est. (\$):**

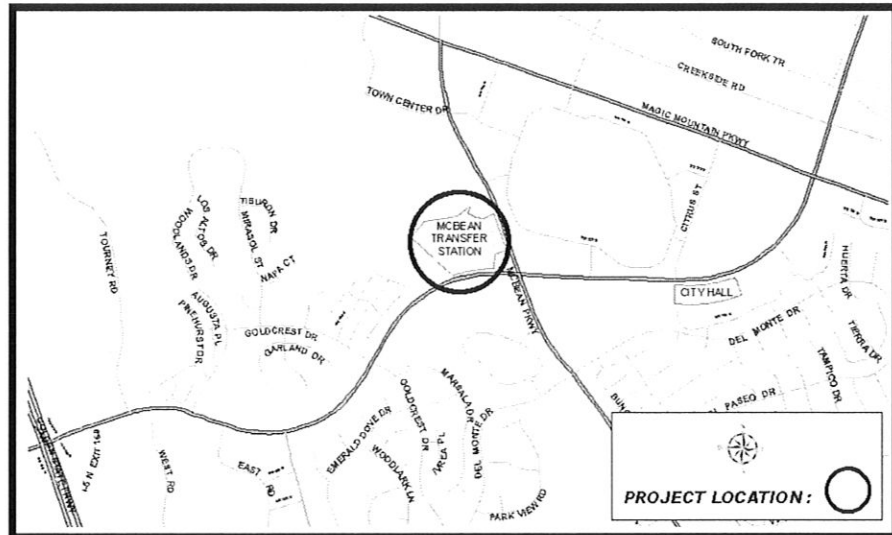
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	145,000	0	0	0	0	145,000
Inspection & Admin	0	1,000	0	0	0	0	1,000
Contingency	0	14,000	0	0	0	0	14,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
GVR OSMD	0	160,000	0	0	0	0	160,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,000</b>

**Impact On Operations:** None.

**Project Location:**  
 McBean Regional  
 Transit Center -  
 Valencia Blvd/ McBean  
 Parkway.



**Description:** The McBean Regional Transit Center (MRTC) Park and Ride lot will provide an additional 200 to 300 parking spaces for Transit Center users. The project will also include bicycle lockers, a passenger drop-off area, bus layover pads, a commuter passenger platform, paving, lighting and a pedestrian link to the existing McBean Regional Transit Center and adjacent businesses.

**Justification:** These improvements have been identified as "Recommended" in the 2006 Transportation Development Plan due to a deficiency of parking spaces for transit users. Construction of the additional parking facility demonstrates the City's commitment to supporting and promoting transit ridership for both local users and for commuters.

**Project Status:** In progress.                      **Department:** Public Works                      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

Expenditure/Category:	Prior Years	2011-12	2012-13	2013-14	2014-15	2015-16	Total
Environ/NPDES	100,000	0	0	0	0	0	100,000
Design/Plan Review	525,569	0	0	0	0	0	525,569
Right-of-Way	1,150,000	0	0	0	0	0	1,150,000
Construction	0	3,689,410	0	0	0	0	3,689,410
Inspection & Admin	100,000	380,000	0	0	0	0	480,000
Contingency	0	222,885	0	0	0	0	222,885
<b>Total Costs:</b>	<b>\$1,875,569</b>	<b>\$4,292,295</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,167,864</b>

**Project Funding:**

Funding Source:	Prior Years	2011-12	2012-13	2013-14	2014-15	2015-16	Total
ARRA Transit	625,569	3,780,295	0	0	0	0	4,405,864
Federal Approp.	0	300,000	0	0	0	0	300,000
Prop. A Local Return	1,250,000	212,000	0	0	0	0	1,462,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$1,875,569</b>	<b>\$4,292,295</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,167,864</b>

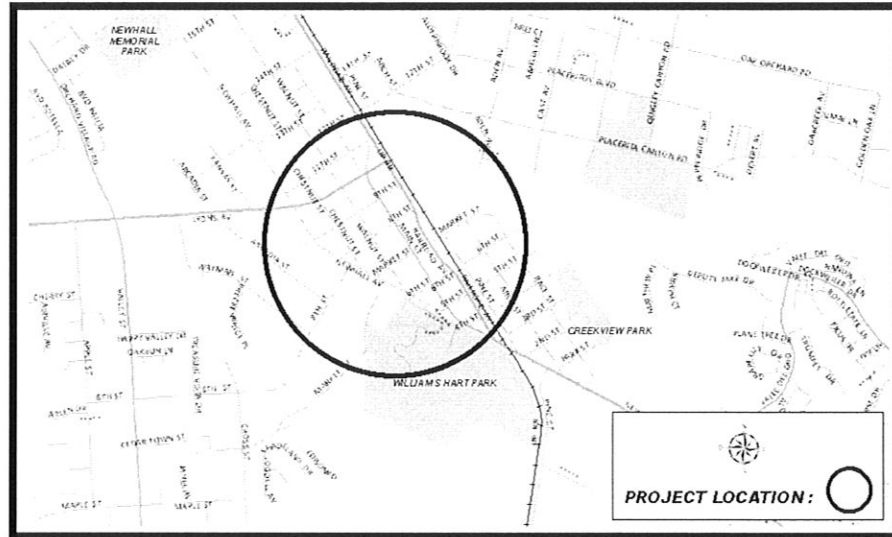
**Impact On Operations:**

# NEWHALL AVENUE PEDESTRIAN FACILITIES & SIDEWALK (FORMERLY SAN FERNANDO RD PEDESTRIAN FACILITIES)

Project Number T2003

**Project Location:**

Newhall Avenue in the vicinity of the rail line to Sierra Highway.



**Description:** This project will provide for the design and construction of ADA acceptable pedestrian pathway & sidewalk along the east side of Newhall Avenue (formerly San Fernando Road) across the Southern California Regional Rail Line track to Sierra Highway.

**Justification:** The identified area currently lacks a standard pedestrian pathway. The improvements will address this need and provide an improved passageway across the railroad tracks, as well as install sidewalks to enhance pedestrian access to downtown Newhall and nearby recreational areas.

**Project Status:** In progress.      **Department:** Public Works      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

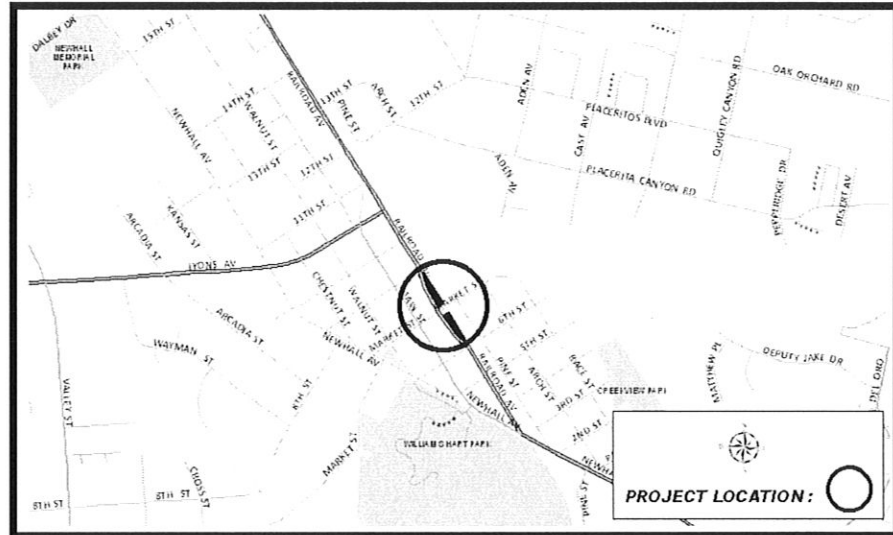
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	2,500	2,500	0	0	0	0	5,000
Design/Plan Review	105,000	0	0	0	0	0	105,000
Right-of-Way	0	0	0	0	0	0	0
Construction	382,930	500,000	0	0	0	0	882,930
Inspection & Admin	82,500	47,500	0	0	0	0	130,000
Contingency	80,000	50,000	0	0	0	0	130,000
<b>Total Costs:</b>	<b>\$652,930</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,252,930</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Prop. C Local	132,930	0	0	0	0	0	132,930
TDA Art. 3	20,000	0	0	0	0	0	20,000
VP B&T (Via Princess	500,000	600,000	0	0	0	0	1,100,000
VP B&T (Bouq B&T Lo	0	0	0	0	0	0	0
VP B&T (SF Relinq Lo	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$652,930</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,252,930</b>

**Impact On Operations:** None.

**Project Location:**  
 Jan Heidt Metrolink  
 Station Metrolink  
 Station - Railroad  
 Avenue/ Market Street



**Description:** This project will design and expand the parking area on City owned land adjacent to the Newhall Metrolink Station. Effort will also replace recreational space that will be usurped by the expanded parking facility.

**Justification:** It has been demonstrated through many City plans that an increase in City-wide commuter parking is needed. The Jan Heidt Newhall Metrolink Station has been identified as having inadequate parking facilities for Metrolink users. Expanding the parking facilities at this location to meet current demand will encourage continued use of the Metrolink Station.

**Project Status:** In progress.      **Department:** Public Works      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

Expenditure/Category:	Prior Years	2011-12	2012-13	2013-14	2014-15	2015-16	Total
Environ/NPDES	0	4,638	0	0	0	0	4,638
Design/Plan Review	145,000	0	0	0	0	0	145,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	720,000	0	0	0	0	720,000
Inspection & Admin	7,380	20,000	102,982	0	0	0	130,362
Contingency	0	100,000	0	0	0	0	100,000
<b>Total Costs:</b>	<b>\$152,380</b>	<b>\$844,638</b>	<b>\$102,982</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>

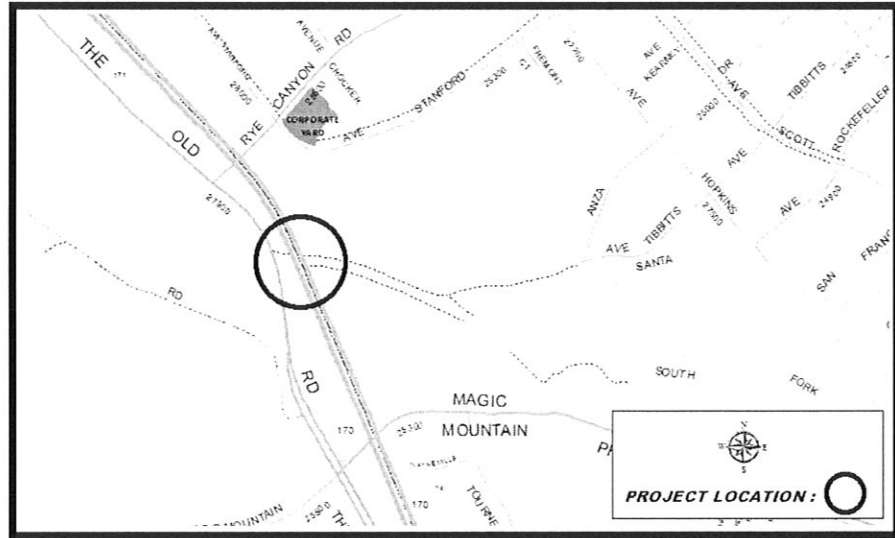
**Project Funding:**

Funding Source:	Prior Years	2011-12	2012-13	2013-14	2014-15	2015-16	Total
ARRA Transit	136,680	710,338	102,982	0	0	0	950,000
Quimby	15,700	134,300	0	0	0	0	150,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$152,380</b>	<b>\$844,638</b>	<b>\$102,982</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>

**Impact On Operations:** Increase to utilities and facilities maintenance budgets.

**Project Location:**

Round Mountain area in the vicinity of the Old Road and the I-5.



**Description:** This effort will secure right-of-way and create an all-weather access on an existing base utility road to extend existing Santa Clara River Class I bike path under I-5 to the Old Road (in County area).

**Justification:** The City recently acquired the Round Mountain Open Space. This acquisition, combined with the 2009 completion of Segment 1 of the Santa Clara River Trail (on the north side of the river), and the current construction of the trailhead on the South Side of the River, provides an opportunity to significantly improve access for commuters and recreational riders, walkers and equestrians. Project will also enhance opportunities for Triathlon events in Santa Clarita.

**Project Status:** Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	17,500	0	0	0	0	17,500
Inspection & Admin	0	500	0	0	0	0	500
Contingency	0	2,000	0	0	0	0	2,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
TDA Article 3	0	20,000	0	0	0	0	20,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>

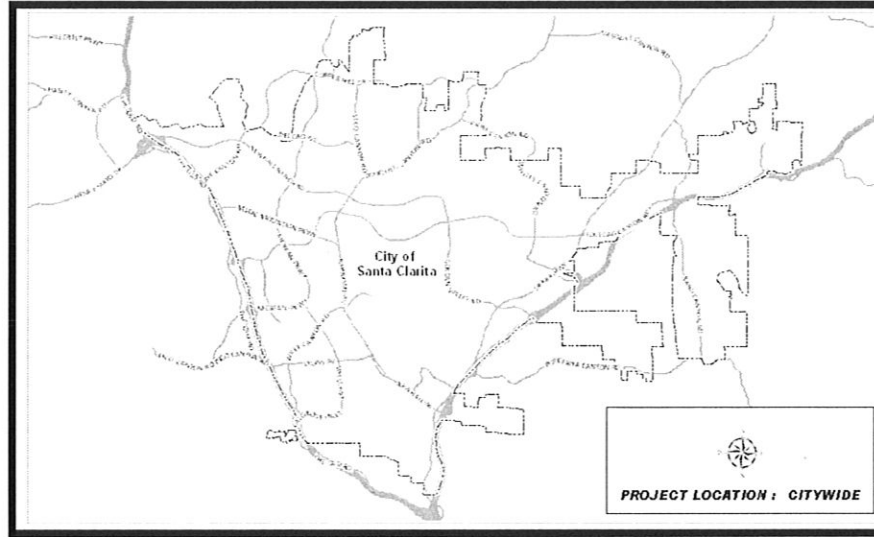
**Impact On Operations:** None.



SAFE ROUTES 2 SCHOOL PH V  
LEONA COX, RIO VISTA, OLD ORCHARD

Project Number: T0031

**Project Location:**  
City wide.



**Description:** This project will construct roadway and pedestrian improvements near Leona Cox, Rio Vista, and Orchard Village Elementary Schools. The goal of the project is to enhance student safety and encourage students to bike and walk to school. Effort includes the removal and replacement of curb and gutter, widening sidewalks, paving, striping, signage, and construction of roadway bulb-outs at selected intersections.

**Justification:** This effort will increase student safety by increasing the visibility of school crossings and reducing vehicular speeds near school grounds.

**Project Status:** In progress.      **Department:** Public Works      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	45,000	0	0	0	0	0	45,000
Right-of-Way	0	0	0	0	0	0	0
Construction	433,418	0	0	0	0	0	433,418
Inspection & Admin	0	40,000	0	0	0	0	40,000
Contingency	45,000	0	0	0	0	0	45,000
<b>Total Costs:</b>	<b>\$523,418</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$563,418</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Gas Tax	52,342	4,076	0	0	0	0	56,418
SR2S Grant	471,076	35,924	0	0	0	0	507,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$523,418</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$563,418</b>

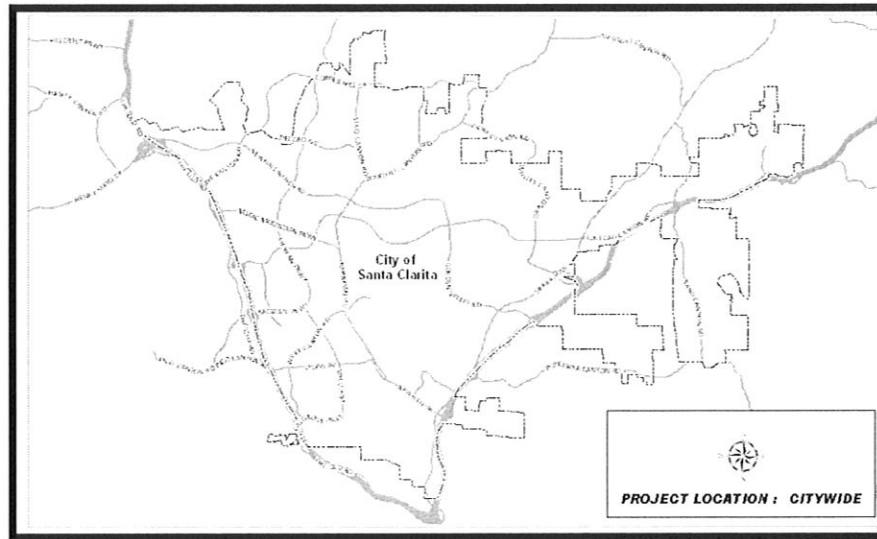
**Impact On Operations:** None.

SAFE ROUTES 2 SCHOOL VI  
 VALLEY VIEW, VALENCIA VALLEY, NORTH PARK

Project Number: T1014

**Project Location:**

City wide.



**Description:** This project will construct roadway and pedestrian improvements near North Park, Valencia Valley and Valley View elementary schools. The goal of the project is to enhance student safety and encourage students to bike and walk to school. Effort may include the removal and replacement of curb and gutter, widening sidewalks, paving, striping, signage, and construction of roadway bulb-outs at selected intersections.

**Justification:** This effort will increase student safety by increasing the visibility of school crossings and reducing vehicular speeds near school grounds.

**Project Status:** Approved.                      **Department:** Public Works                      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	40,000	0	0	0	0	40,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	187,000	0	0	0	0	187,000
Inspection & Admin	0	10,000	0	0	0	0	10,000
Contingency	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$237,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$237,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
SR2S Grant	0	213,300	0	0	0	0	213,300
TDA Article 3	0	23,700	0	0	0	0	23,700
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$237,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$237,000</b>

**Impact On Operations:** None.