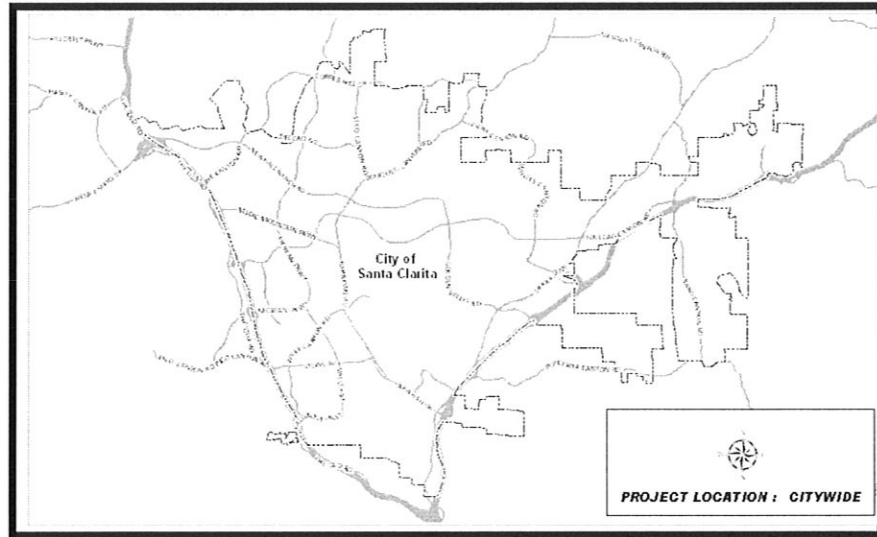


2011-12 PASEO BRIDGE REPAIR PROGRAM  
EL PASEO REPLACEMENT

Project Number: S1038

**Project Location:**  
City wide.



**Description:** The paseo bridge repair program includes inspection and necessary repairs to paseo bridges in the City. This particular effort will replace the paseo bridge on El Paseo, as recommended by the City's bridge inspection report. This paseo bridge will be replaced with a new prefabricated steel truss type bridge since the existing deteriorated timber bridge substructure and superstructure is beyond repairs.

**Justification:** The paseo bridge repair program identifies necessary repairs to extend the service life the various pedestrian bridges in the community. The El Paseo bridge has been identified by County engineers as in need of replacement rather than repair, due to its current condition.

**Project Status:** Approved.                      **Department:** Public Works                      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

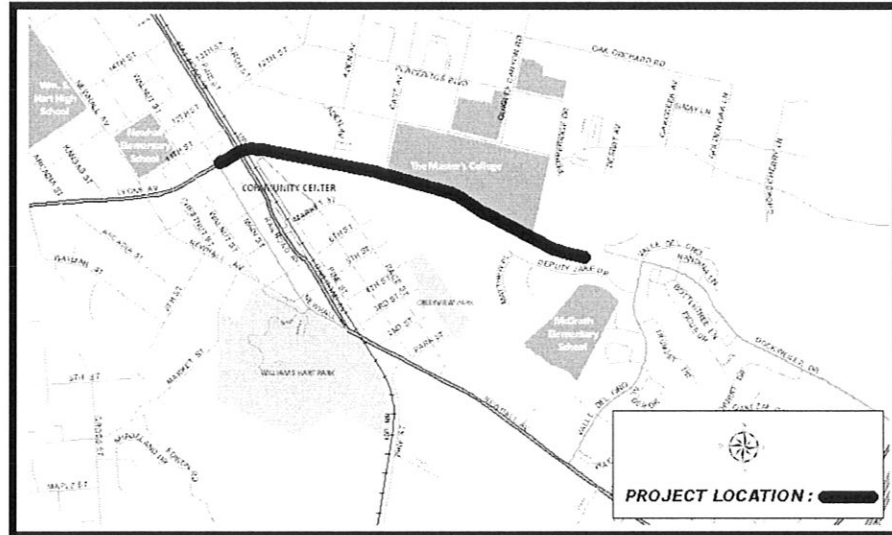
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	69,000	0	0	0	0	69,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	360,000	0	0	0	0	360,000
Inspection & Admin	0	50,000	0	0	0	0	50,000
Contingency	0	21,000	0	0	0	0	21,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
LMD Zone T-7	0	500,000	0	0	0	0	500,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

**Impact On Operations:** None.

**Project Location:**  
 Dockweiler Drive and  
 Valle Del Oro to Lyons  
 Avenue.



**Description:** This effort will provide for the required environmental documentation needed to proceed with design for the extension of Dockweiler Drive to Lyons Avenue.

**Justification:** Construction of the roadway is consistent with the General Plan, and will improve traffic circulation in an area that will be impacted by future development. The alignment study, conducted in a prior year, determined the necessary right-of-way for the future roadway extension.

**Project Status:** In progress.      **Department:** Public Works      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

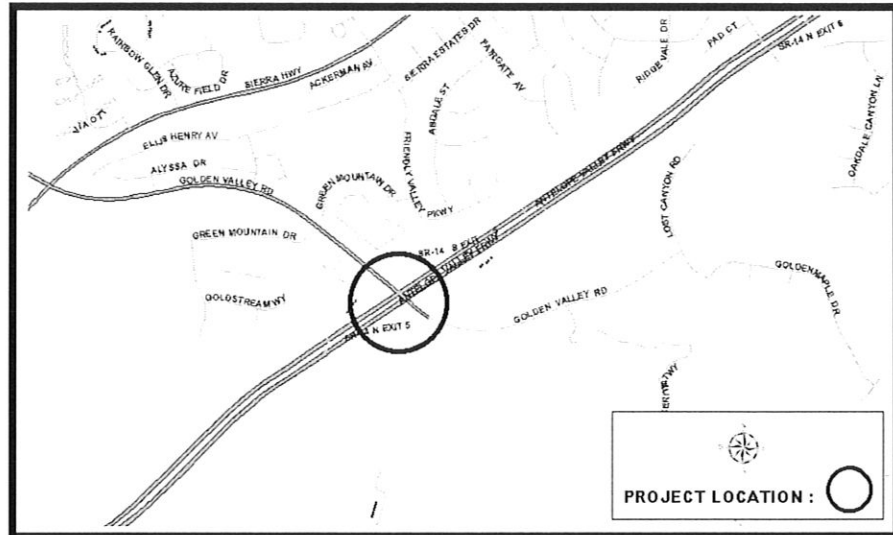
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	6,710	508,646	0	0	1,000,000	0	1,515,356
Design/Plan Review	0	0	0	3,100,000	0	0	3,100,000
Right-of-Way	696,840	0	0	0	34,000,000	0	34,696,840
Construction	0	0	0	0	0	25,000,000	25,000,000
Inspection & Admin	0	0	0	0	0	1,000,000	1,000,000
Contingency	0	0	0	0	0	5,000,000	5,000,000
<b>Total Costs:</b>	<b>\$703,550</b>	<b>\$508,646</b>	<b>\$0</b>	<b>\$3,100,000</b>	<b>\$35,000,000</b>	<b>\$31,000,000</b>	<b>\$70,312,196</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Via Princessa B&T	703,550	508,646	0	0	0	0	1,212,196
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	3,100,000	35,000,000	31,000,000	69,100,000
<b>Total Costs:</b>	<b>\$703,550</b>	<b>\$508,646</b>	<b>\$0</b>	<b>\$3,100,000</b>	<b>\$35,000,000</b>	<b>\$31,000,000</b>	<b>\$70,312,196</b>

**Impact On Operations:** None.

**Project Location:**  
Golden Valley Road  
and SR-14 Interchange.



**Description:** This joint private-public effort will design and eventually widen the Golden Valley Road bridge over SR-14. Efforts will also include other improvements at both the on- and-off- ramp intersections of Golden Valley and SR-14.

**Justification:** These improvements have been identified in the East-Side Bridge and Thoroughfare District Report as necessary to accommodate anticipated increases to traffic volumes based on future development.

**Project Status:** In progress.                      **Department:** Public Works                      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

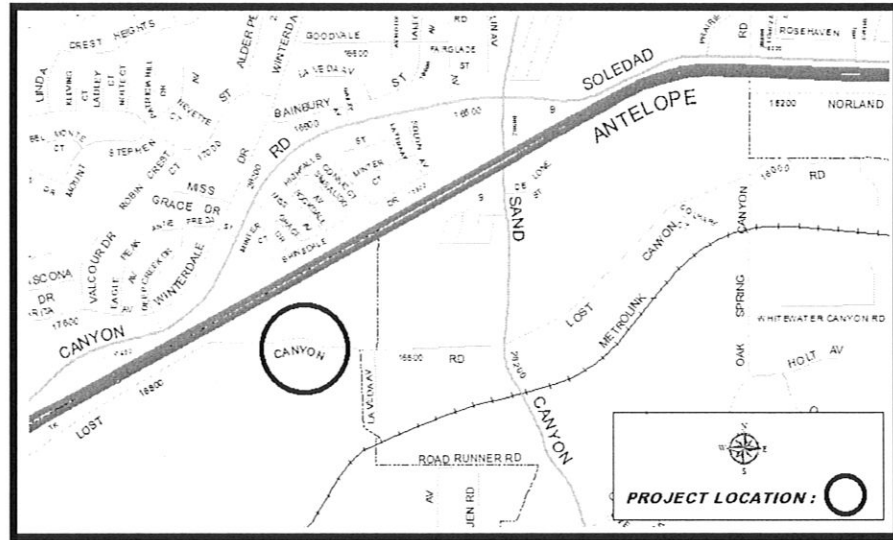
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	0	0	0	5,000	0	0	5,000
Design/Plan Review	597,388	0	0	0	0	0	597,388
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	7,262,403	0	0	7,262,403
Inspection & Admin	106,975	39,930	0	220,000	0	0	366,905
Contingency	0	0	0	1,300,000	0	0	1,300,000
<b>Total Costs:</b>	<b>\$704,363</b>	<b>\$39,930</b>	<b>\$0</b>	<b>\$8,787,403</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,531,696</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
B&T East Side	704,363	39,930	0	0	0	0	744,293
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	8,787,403	0	0	8,787,403
<b>Total Costs:</b>	<b>\$704,363</b>	<b>\$39,930</b>	<b>\$0</b>	<b>\$8,787,403</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,531,696</b>

**Impact On Operations:** This project will increase the operational budget for maintenance of the new bridge deck.

**Project Location:**  
Lost Canyon Road at  
the Santa Clara River.



**Description:** This project will provide for design effort to widen the bridge to accommodate four 12-foot travel lanes with a Class 1 bicycle path on the north side of the bridge and a five-foot sidewalk on the southern side. Construction will occur in future year.

**Justification:** The existing bridge is functionally obsolete (FO) and has a sufficiency rating of 58. The deck is narrow for the amount of traffic that it carries. Widening the bridge to current standards would remove the FO status. This bridge is eligible for the Highway Bridge Program funding.

**Project Status:** Approved.      **Department:** Public Works      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

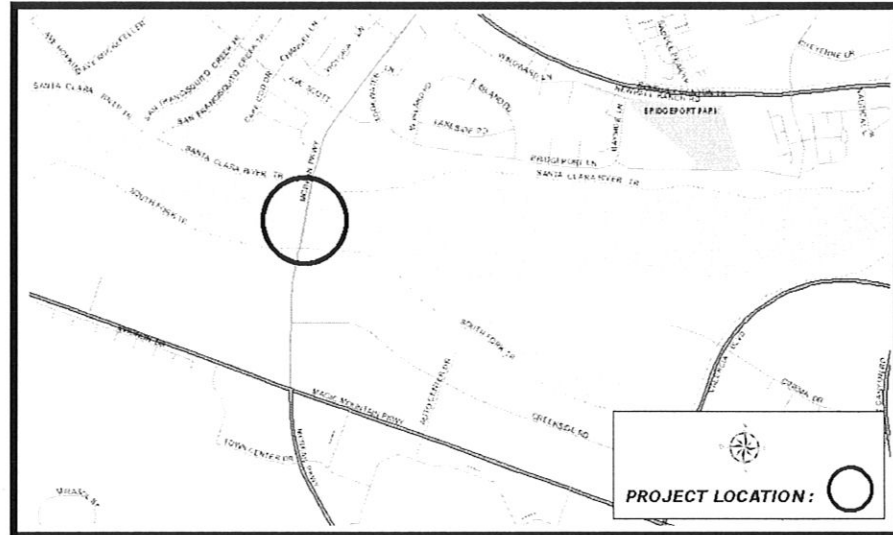
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	0	0	0	60,000	0	0	60,000
Design/Plan Review	0	220,000	0	0	0	0	220,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	950,000	0	0	950,000
Inspection & Admin	0	0	0	240,000	0	0	240,000
Contingency	0	0	0	30,000	0	0	30,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$220,000</b>	<b>\$0</b>	<b>\$1,280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Federal HBP Grant	0	194,766	0	1,133,184	0	0	1,327,950
TDA Article 3	0	25,234	0	0	0	0	25,234
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	146,816	0	0	146,816
<b>Total Costs:</b>	<b>\$0</b>	<b>\$220,000</b>	<b>\$0</b>	<b>\$1,280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>

**Impact On Operations:** None.

**Project Location:**  
McBean Parkway at the  
Santa Clara River Trail.



**Description:** This project will provide for design, and environmental documentation for the eventual widening of the north and south McBean Parkway Bridge to eight lanes and construct a Class I bike path connecting McBean Parkway and the Santa Clara River Trail, creating a multi-modal corridor.

**Justification:** Widening of the roadway and construction of the bicycle path to connect to the Santa Clara River Trail are consistent with the City's Circulation Plan and the Non-Motorized Transportation Plan. By widening the bridge to accommodate the bicycle path, the City encourages the use of non-motorized transportation for both recreational and commuter purposes.

**Project Status:** In progress.                      **Department:** Public Works                      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	200,000	240,000	0	0	0	0	440,000
Design/Plan Review	897,635	0	0	0	0	0	897,635
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	5,435,000	0	0	0	5,435,000
Inspection & Admin	102,674	10,000	714,718	0	0	0	827,392
Contingency	0	0	700,000	0	0	0	700,000
<b>Total Costs:</b>	<b>\$1,200,309</b>	<b>\$250,000</b>	<b>\$6,849,718</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,300,027</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
B&T - Valencia	688,242	250,000	0	0	0	0	938,242
Developer Bikeway	85,647	0	0	0	0	0	85,647
Prop. C Grant	426,420	0	3,348,608	0	0	0	3,775,028
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	3,501,110	0	0	0	3,501,110
<b>Total Costs:</b>	<b>\$1,200,309</b>	<b>\$250,000</b>	<b>\$6,849,718</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,300,027</b>

**Impact On Operations:** Increase to landscape maintenance and utility costs.

