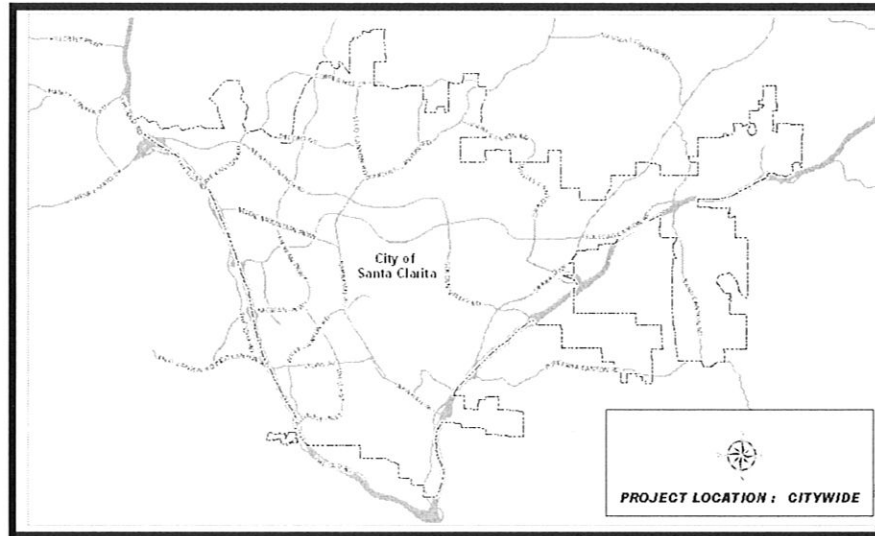


Project Location:

City wide.



Description: The annual Overlay Program reflects the implementation of the City's commitment to sound pavement management of the roadway infrastructure by overlaying and slurry sealing streets in need of attention. Streets will be selected based on recommendations from the City's pavement management survey and field inspections.

Justification: This effort strives to maintain the quality and viability of the City's streets. In order to meet the pavement management survey's projected five-year need, the City must commit funds to the Overlay program. By committing funds to this maintenance need, the City will prevent excessive roadway deterioration, which results in higher repair costs.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	180,000	0	0	0	0	0	180,000
Right-of-Way	0	0	0	0	0	0	0
Construction	6,500,000	0	0	0	0	0	6,500,000
Inspection & Admin	510,262	35,000	0	0	0	0	545,262
Contingency	650,000	0	0	0	0	0	650,000
Total Costs:	\$7,840,262	\$35,000	\$0	\$0	\$0	\$0	\$7,875,262

Project Funding:

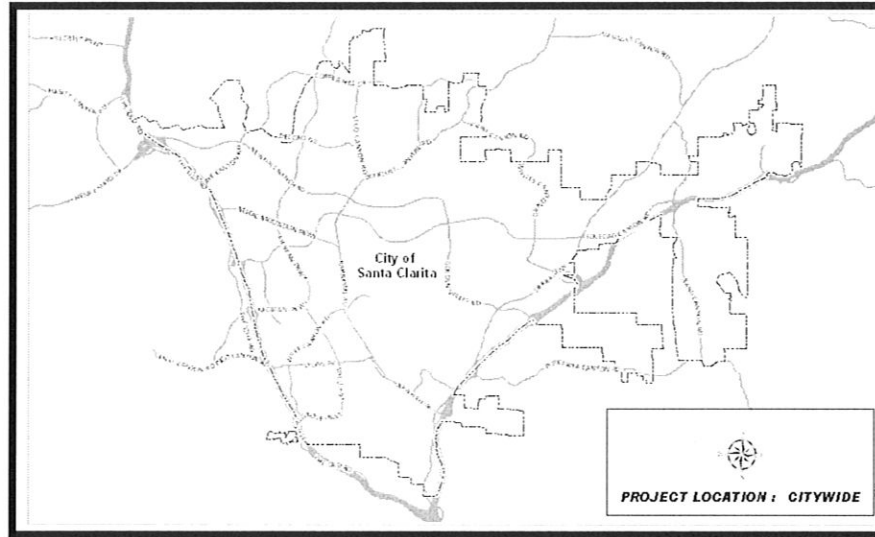
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Gas Tax	332,125	0	0	0	0	0	332,125
STP-L	1,822,495	0	0	0	0	0	1,822,495
TDA Article 8	5,685,642	35,000	0	0	0	0	5,720,642
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$7,840,262	\$35,000	\$0	\$0	\$0	\$0	\$7,875,262

Impact On Operations: None.

2010-11 PASEO BRIDGE REPAIR PROGRAM
 ALTAMADERA REPLACEMENT

Project Number: M0081

Project Location:
 The Valencia community.



Description: The paseo bridge repair program includes inspection and necessary repairs to paseo bridges in the City. This particular effort will replace the paseo bridge on Altamadera, as recommended by the City's bridge inspection report. This paseo bridge will be replaced with a new prefabricated steel truss type bridge since the existing deteriorated timber bridge substructure and superstructure is beyond repairs.

Justification: The paseo bridge repair program identifies necessary repairs to extend the service life the various pedestrian bridges in the community. The Altamadera paseo bridge has been identified by County engineers as in need of replacement rather than repair, due to its current condition.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

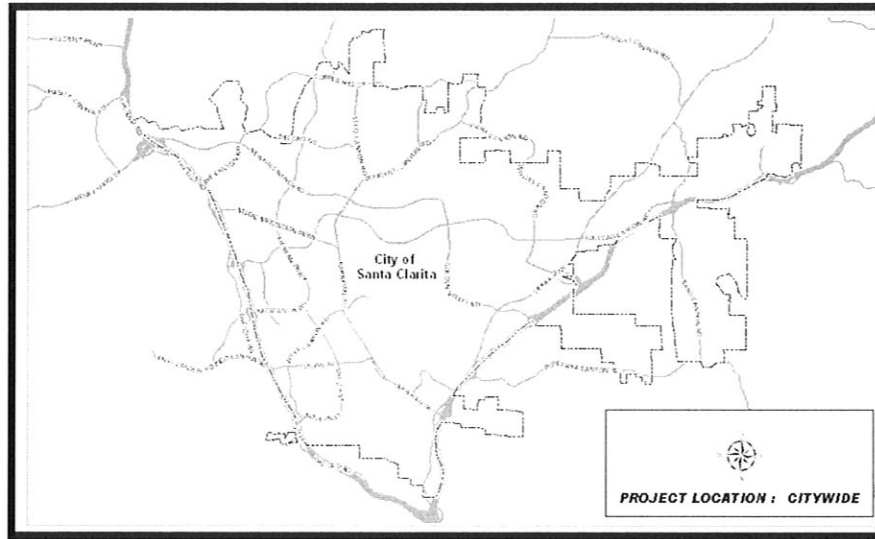
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	69,000	0	0	0	0	0	69,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	360,000	0	0	0	0	360,000
Inspection & Admin	12,000	34,000	0	0	0	0	46,000
Contingency	0	16,000	0	0	0	0	16,000
Total Costs:	\$81,000	\$410,000	\$0	\$0	\$0	\$0	\$491,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
LMD	81,000	410,000	0	0	0	0	491,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$81,000	\$410,000	\$0	\$0	\$0	\$0	\$491,000

Impact On Operations: None.

Project Location:
City wide.



Description: This effort will address maintenance needs to several bridges citywide. Efforts may include the Valencia Blvd. bridge over the Santa Clara River; Avenue Scott bridge over the San Francisquito Creek; Benz Road over the Bouquet Cyn. channel; Garzota Dr. over the Dry Cyn. Channel, and Ridgergrove Drive over Haskell Canyon Channel.

Justification: Preventative maintenance helps prevent further structural deterioration, extends the useful life of bridges and is consistent with the City's commitment to sound infrastructure. The bridges selected for this year's effort are identified in the Bridge Preventative Maintenance Program.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

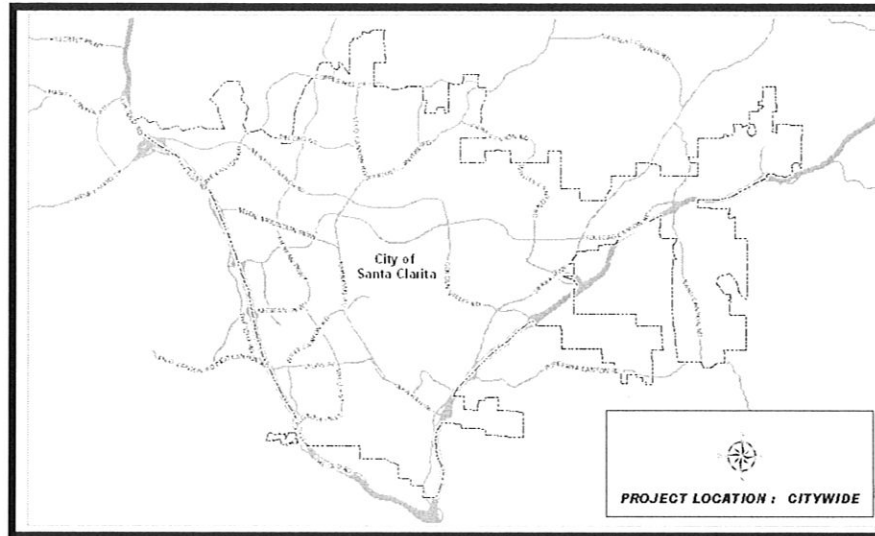
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	530,000	280,000	0	0	0	810,000
Inspection & Admin	0	50,000	30,000	0	0	0	80,000
Contingency	0	70,000	40,000	0	0	0	110,000
Total Costs:	\$0	\$650,000	\$350,000	\$0	\$0	\$0	\$1,000,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Gas Tax	0	74,555	0	0	0	0	74,555
Federal HPB Grant	0	575,445	0	0	0	0	575,445
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	350,000	0	0	0	350,000
Total Costs:	\$0	\$650,000	\$350,000	\$0	\$0	\$0	\$1,000,000

Impact On Operations:

Project Location:
City wide.



Description: The annual Overlay Program reflects the City's commitment to sound pavement management of the roadway infrastructure by overlaying streets in need of attention. Streets will be selected based on recommendations from the City's pavement management survey and field inspections.

Justification: This effort strives to maintain the quality and viability of the City's streets. In order to meet the pavement management survey's projected five-year need, the City must commit funds to the Overlay program. By committing funds to this maintenance need, the City will prevent excessive roadway deterioration, which results in higher repair costs.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	0	30,000	630,258	205,225	175,100	181,229	1,221,812
Design/Plan Review	0	200,000	3,151,292	1,026,115	875,500	906,142	6,159,049
Right-of-Way	0	0	0	20,522,875	0	0	20,522,875
Construction	0	6,750,000	62,970,835	0	17,510,000	18,122,850	105,353,685
Inspection & Admin	0	320,000	3,047,055	1,026,115	875,500	906,143	6,174,813
Contingency	0	700,000	6,302,585	2,052,230	1,751,000	1,812,285	12,618,100
Total Costs:	\$0	\$8,000,000	\$76,102,025	\$24,832,560	\$21,187,100	\$21,928,649	\$152,050,334

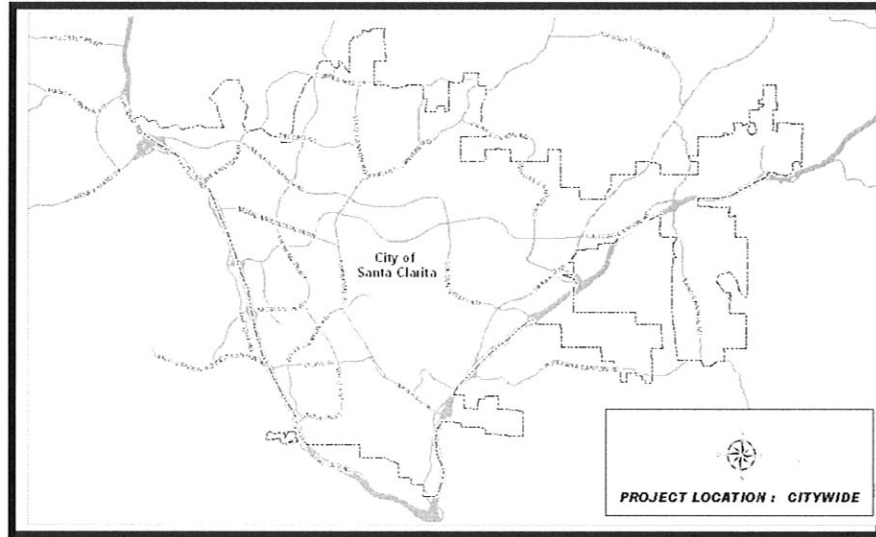
Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Gas Tax	0	157,711	0	0	0	0	157,711
STPL	0	600,000	0	0	0	0	600,000
TDA Article 8	0	7,242,289	0	0	0	0	7,242,289
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	76,102,025	24,832,560	21,187,100	21,928,649	144,050,334
Total Costs:	\$0	\$8,000,000	\$76,102,025	\$24,832,560	\$21,187,100	\$21,928,649	\$152,050,334

Impact On Operations: None.

Project Location:

City wide.



Description: The annual Sidewalk Repair Program is an integral part of the City's pavement management system. It makes necessary repairs to City sidewalks damaged by tree roots and pavement settlement. A portion of this effort will also address necessary repairs to paseos.

Justification: Making necessary repairs to damaged sidewalks and paseos is consistent with the City's commitment to sound pavement management. By combining the paseo concrete repair funding with the annual Sidewalk Repair Program, the City effects an increased materials volume, which will result in favorable unit pricing.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	0	4,000	2,000	2,000	2,000	2,000	12,000
Design/Plan Review	0	35,000	15,000	15,000	15,000	15,000	95,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	435,000	200,000	200,000	200,000	200,000	1,235,000
Inspection & Admin	0	36,000	18,000	18,000	18,000	18,000	108,000
Contingency	0	40,000	25,000	25,000	25,000	25,000	140,000
Total Costs:	\$0	\$550,000	\$260,000	\$260,000	\$260,000	\$260,000	\$1,590,000

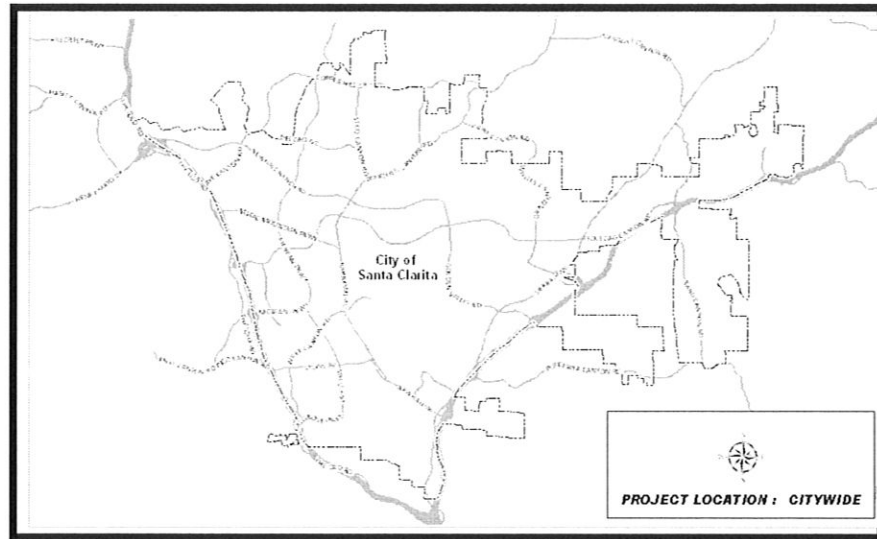
Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Gas Tax	0	260,000	0	0	0	0	260,000
LMD - Zone Spec.	0	50,000	0	0	0	0	50,000
TDA Article 8	0	240,000	0	0	0	0	240,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	260,000	260,000	260,000	260,000	1,040,000
Total Costs:	\$0	\$550,000	\$260,000	\$260,000	\$260,000	\$260,000	\$1,590,000

Impact On Operations: None.

Project Location:

City wide.



Description: This project will repair curb and gutter flow line problems. It addresses water quality degradation caused by standing water along roadways.

Justification: The maintenance of storm water flow lines is consistent with the City's commitment to sound infrastructure. The repair of flow lines prevents water stagnation issues which can lead to health issues.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

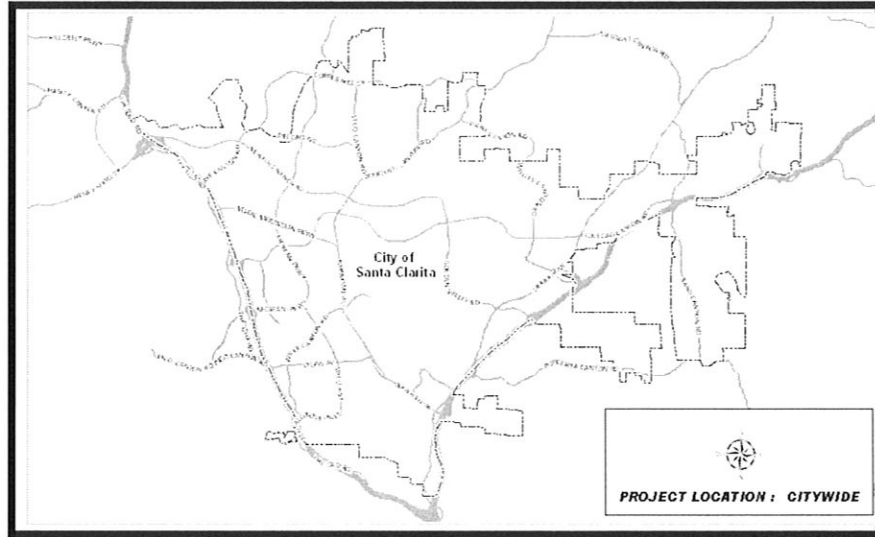
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	0	2,000	2,000	2,000	2,000	2,000	10,000
Design/Plan Review	0	3,000	3,000	3,000	3,000	3,000	15,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	130,000	130,000	130,000	130,000	130,000	650,000
Inspection & Admin	0	5,000	5,000	5,000	5,000	5,000	25,000
Contingency	0	10,000	10,000	10,000	10,000	10,000	50,000
Total Costs:	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Stormwater Utility	0	150,000	0	0	0	0	150,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	150,000	150,000	150,000	150,000	600,000
Total Costs:	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

Impact On Operations: None.

Project Location:
City Hall building.



Description: The project will replace the worn-out main electrical circuit breaker at City Hall.

Justification: The existing breaker does not always operate properly when being reset. Several qualified electrical contractors have inspected the main electrical circuit breaker at City Hall and have recommended that this ageing unit be replaced. By replacing the unit during a non-crisis time, staff can avoid unnecessary down time created by repair and parts replacement delays.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Byron Moline

Project Cost Est. (\$):

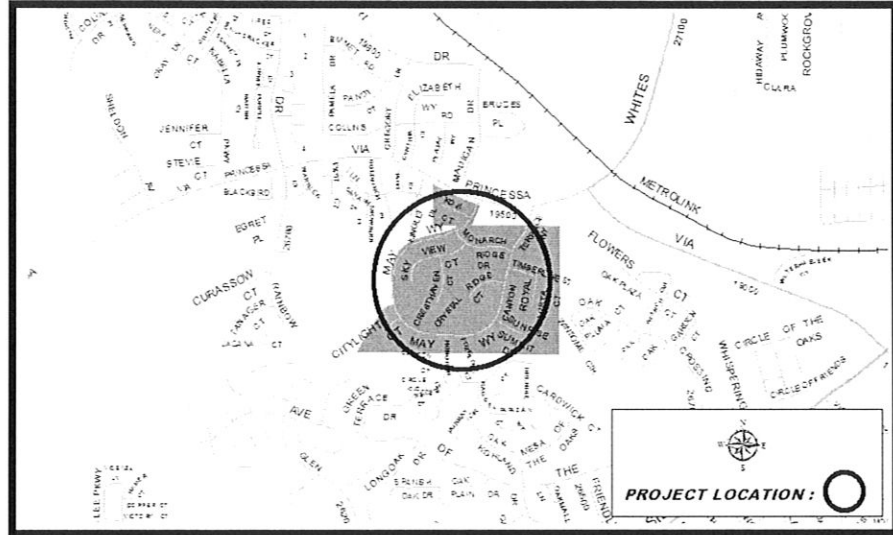
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	44,000	0	0	0	0	44,000
Inspection & Admin	0	2,000	0	0	0	0	2,000
Contingency	0	4,000	0	0	0	0	4,000
Total Costs:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Facility Replacement	0	50,000	0	0	0	0	50,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Impact On Operations: None.

Project Location:
LMD Zone 5.



Description: The LMD is responsible for the landscape maintenance of slopes in the May Way neighborhood. Additional drainage swales are necessary to improve drainage. This request proposes to study, and where necessary, add drainage swales to improve water run-off from the slopes.

Justification: Seasonal heavy rain storms cause excess water to overwhelm the existing drainage/swale system causing excess water run-off onto private property.

Project Status: Approved.

Department: Administrative Services

Project Supervisor: Kevin Tonoian

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	25,000	0	0	0	0	25,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	200,000	0	0	0	0	200,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	25,000	0	0	0	0	25,000
Total Costs:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Project Funding:

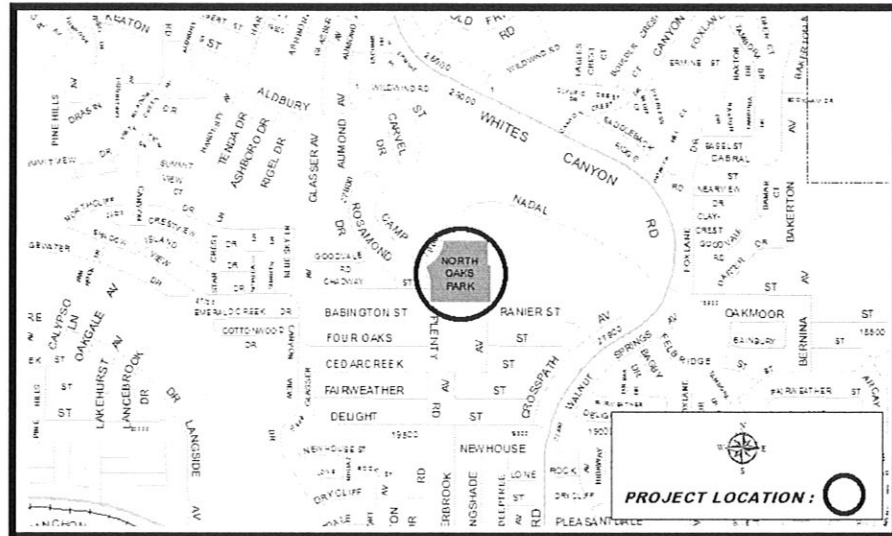
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
LMD Zone 5	0	250,000	0	0	0	0	250,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Impact On Operations: None.

NORTH OAKS POOL FILTER REPLACEMENT

Project Number M3008

Project Location:
North Oaks Park in
Canyon Country.



Description: This effort will remove and replace the 17-year old pool filters that are at the end of their life cycle.

Justification: The project will increase efficiency of the pool filtration system, resulting in improved pool water quality, keep the pool in compliance with Los Angeles County Health Department standards, and reduce interruptions to Aquatics programming caused by filter down-time.

Project Status: Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	4,000	0	0	0	0	4,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	51,000	0	0	0	0	51,000
Inspection & Admin	0	1,000	0	0	0	0	1,000
Contingency	0	4,000	0	0	0	0	4,000
Total Costs:	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000

Project Funding:

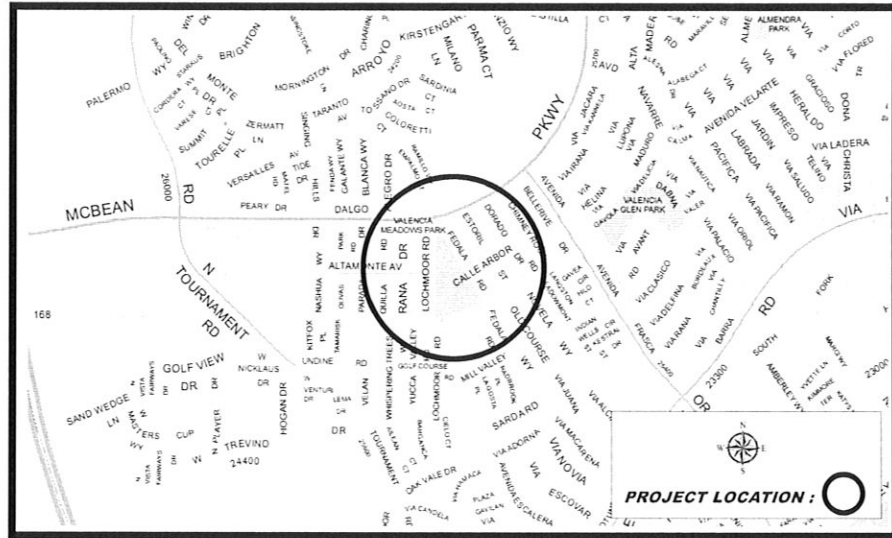
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Quimby	0	60,000	0	0	0	0	60,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000

Impact On Operations:

POOL RENOVATIONS - VALENCIA MEADOWS

Project Number M0080

Project Location:
Valencia Meadows Park.



Description: This program makes renovations to City pools. This year's effort will make renovations to the Valencia Meadows Park pool. Effortswill include repairing cracks in the plaster and old circulation piping.

Justification: This project will provide much-needed renovations to this City pool and reduce interruptions to City aquatic programming. The repairs will address excessive water leakage, and replace aging water filters. These repairs will help the City remain in compliance with City and Los Angeles County Health Standards.

Project Status: In progress. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	0	500	0	0	0	0	500
Design/Plan Review	18,000	0	0	0	0	0	18,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	90,000	0	0	0	0	90,000
Inspection & Admin	0	1,500	0	0	0	0	1,500
Contingency	0	10,000	0	0	0	0	10,000
Total Costs:	\$18,000	\$102,000	\$0	\$0	\$0	\$0	\$120,000

Project Funding:

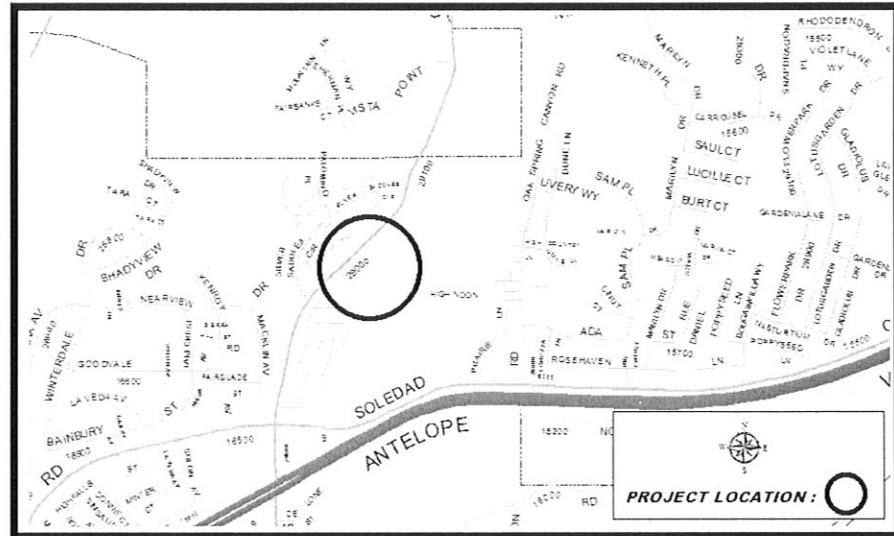
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Quimby	18,000	102,000	0	0	0	0	120,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$18,000	\$102,000	\$0	\$0	\$0	\$0	\$120,000

Impact On Operations: Savings to water utility costs.

SAND CANYON ROAD GUARDRAIL

Project Number M3007

Project Location:
Sand Canyon Road in the vicinity of Silver Saddles Drive.



Description: The project will install metal beam guardrail along the easterly edge of Sand Canyon Road. It may also include the installation of reflectors to enhance visibility.

Justification: Staff has successfully lobbied for grant funds to construct the improvements. The installation of a new guardrail and reflectors at this stretch of Sand Canyon Road, will enhance safety and visibility.

Project Status: Approved.

Department: Public Works

Project Supervisor: Andrew Yi

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	0	2,000	0	0	0	0	2,000
Design/Plan Review	0	11,000	0	0	0	0	11,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	57,000	0	0	0	0	57,000
Inspection & Admin	0	8,500	0	0	0	0	8,500
Contingency	0	7,800	0	0	0	0	7,800
Total Costs:	\$0	\$86,300	\$0	\$0	\$0	\$0	\$86,300

Project Funding:

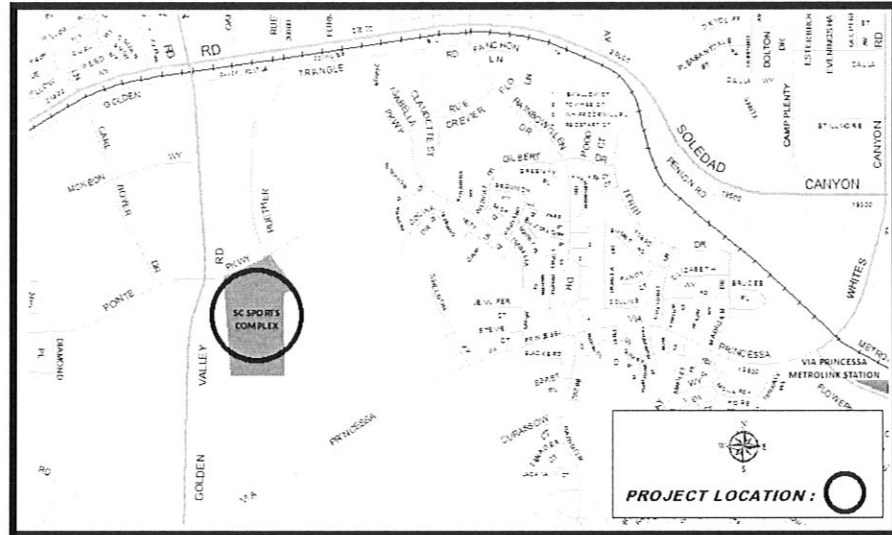
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Gas Tax	0	8,700	0	0	0	0	8,700
HSIP Grant	0	77,600	0	0	0	0	77,600
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$86,300	\$0	\$0	\$0	\$0	\$86,300

Impact On Operations:

**SANTA CLARITA SPORTS COMPLEX
GYMNASIUM WALL REPAIR**

Project Number M3009

Project Location:
Santa Clarita Sports
Complex.



Description: This effort will make structural repairs to the top of the gymnasium wall at the Santa Clarita Sports Complex by removing corrosion and repouring and sealing the concrete wall.

Justification: The concrete wall has cracked, allowing water to penetrate and corrode the rebar reinforcement. The City will avoid costly major repairs to the facility by making the repairs at this time.

Project Status: Approved. **Department:** Parks, Recreation & Community Services **Project Supervisor:** Tom Reilly

Project Cost Est. (\$):

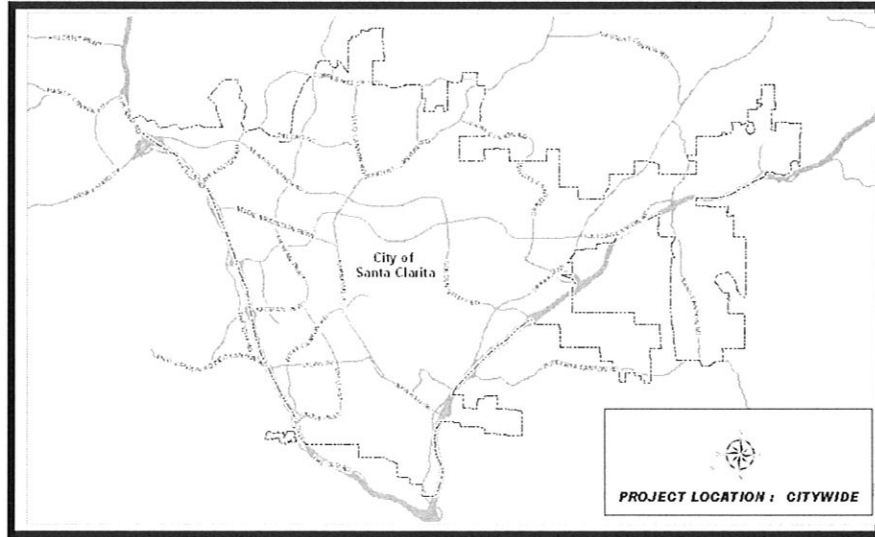
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	10,000	0	0	0	0	10,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Quimby	0	10,000	0	0	0	0	10,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000

Impact On Operations: None.

Project Location:
City wide



Description: This effort will remove and replace school area signage, refurbish pavement markings, and modify existing crosswalks at 13 elementary schools. The project will bring all school area signage into compliance with the latest California Municipal Unified Traffic Control Devices (MUTCD) standards.

Justification: Walk audits conducted at each school vicinity determined that school area signage is no longer compliant and does not reflect the latest California MUTCD standards. Additionally, pavement markings and crosswalks are faded and not at optimal reflectivity.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Andrew Yi

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	0	2,100	0	0	0	0	2,100
Design/Plan Review	0	14,000	0	0	0	0	14,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	114,000	0	0	0	0	114,000
Inspection & Admin	0	10,000	0	0	0	0	10,000
Contingency	0	10,000	0	0	0	0	10,000
Total Costs:	\$0	\$150,100	\$0	\$0	\$0	\$0	\$150,100

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Gas Tax	0	15,100	0	0	0	0	15,100
HSIP	0	135,000	0	0	0	0	135,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$150,100	\$0	\$0	\$0	\$0	\$150,100

Impact On Operations: None.

