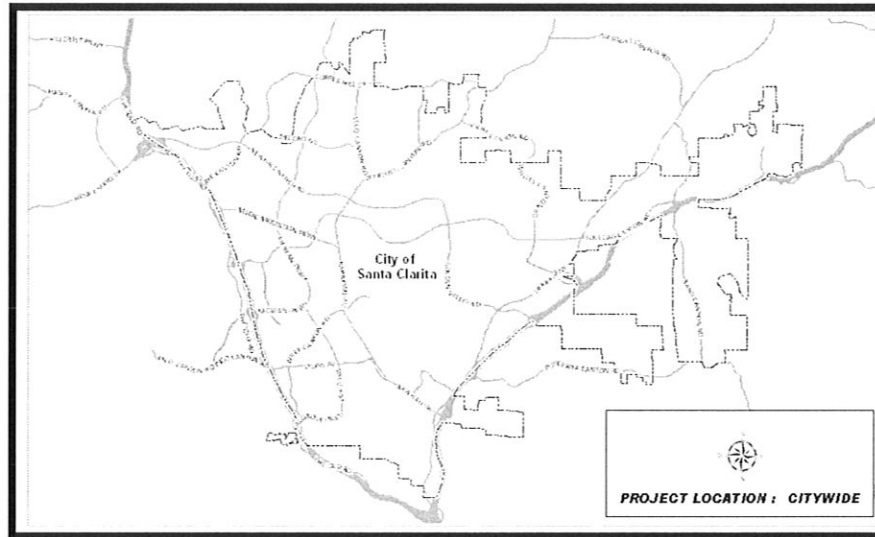


Project Location:

City wide.



Description: This effort will provide for design to make upgrades and/or repairs to stormdrains and culverts. Repairs and upgrades may include the installation or replacement of properly sized pipes and reconstruction of inlet and outlet structures. Locations may include Wiley Canyon, Old Wiley Canyon, 13th Street, and two sections on Sierra Highway.

Justification: These local roadways and intersections are experiencing asphalt damage caused by heavy floods and water sheeting. By improving drainage in these identified locations, the City will prevent further damage to infrastructure, and provide improved pedestrian passageways during periods of heavy rains.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	13,000	65,000	0	0	0	0	78,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	500	500	0	0	0	0	1,000
Contingency	0	9,500	0	0	0	0	9,500
Total Costs:	\$13,500	\$75,000	\$0	\$0	\$0	\$0	\$88,500

Project Funding:

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
General Fund	13,500	0	0	0	0	0	13,500
Federal Grant	0	75,000	0	0	0	0	75,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$13,500	\$75,000	\$0	\$0	\$0	\$0	\$88,500

Impact On Operations: None.

