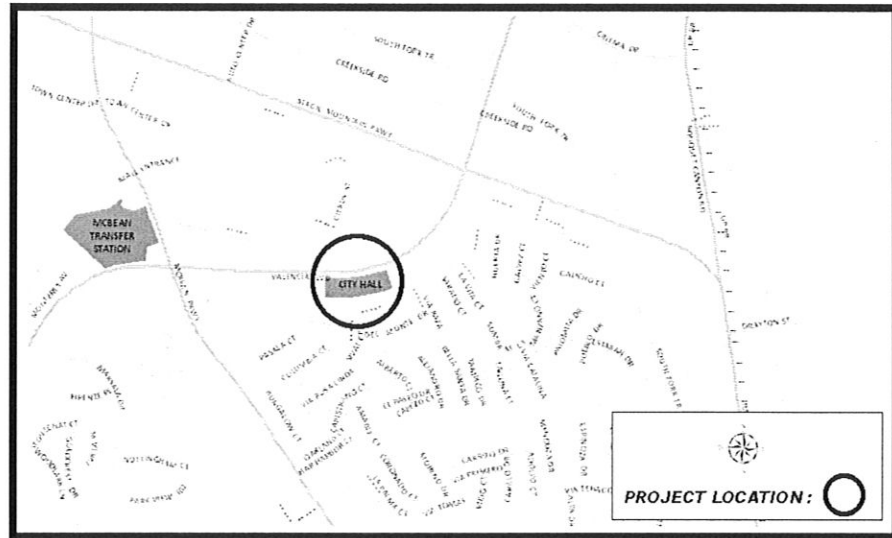


**Project Location:**  
 City Hall building at  
 23920 Valencia  
 Boulevard.



**Description:** This effort will provide for design and eventual construction to reinforce the City Hall Building to meet current seismic codes so that it may serve as the City's Emergency Operations Center in the event of a significant seismic event.

**Justification:** The City's Emergency Operations Plan lists the Santa Clarita City Hall building as the primary Emergency Operations Center (EOC) in the event of a seismic event. In order for the structure to serve in this capacity, it must undergo a series of moderate structural steel reinforcements to meet the current building code requirements for "essential structures".

**Project Status:** In progress.      **Department:** Public Works      **Project Supervisor:** Ruben Barrera

**Project Cost Est. (\$):**

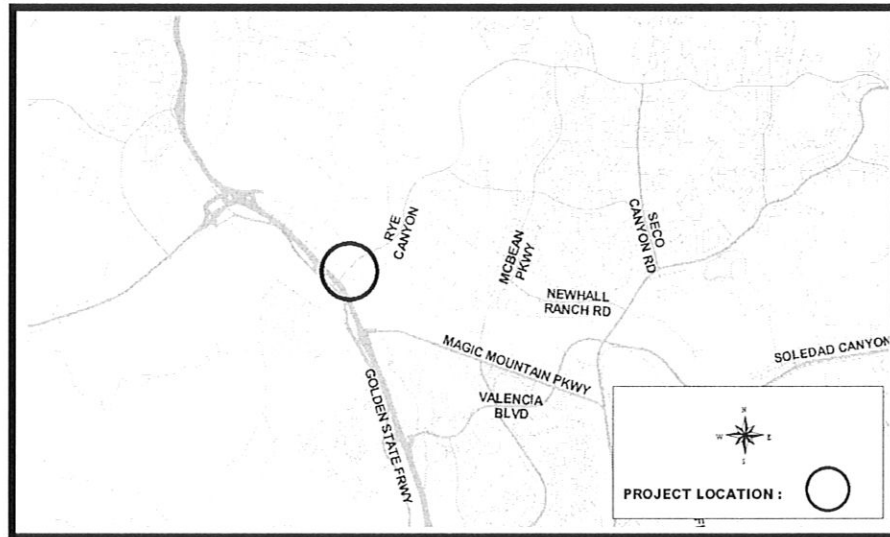
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	0	0	5,000	0	0	0	5,000
Design/Plan Review	50,000	125,000	0	0	0	0	175,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	800,000	0	0	0	800,000
Inspection & Admin	0	0	50,000	0	0	0	50,000
Contingency	0	0	70,000	0	0	0	70,000
<b>Total Costs:</b>	<b>\$50,000</b>	<b>\$125,000</b>	<b>\$925,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
General Fund	50,000	0	0	0	0	0	50,000
Federal Approp.	0	125,000	825,000	0	0	0	950,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	100,000	0	0	0	100,000
<b>Total Costs:</b>	<b>\$50,000</b>	<b>\$125,000</b>	<b>\$925,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>

**Impact On Operations:** None.

**Project Location:**



**Description:** This project involves installing fire/heat sensors on the existing fire sprinklers. It will also install audible alarms and visual strobe lights at the Corporate Yard facility. Additionally, the entire system in both buildings will be connected to a monitoring system that will report incidents, alerting the fire department.

**Justification:** The existing alarm system does not provide for adequate protection of the facility, and its contents. It is in need of upgrades to immediately notify staff and the fire department of an emergency during operational and non-operational hours.

**Project Status:** Approved.

**Department:** Public Works

**Project Supervisor:** Byron Moline

**Project Cost Est. (\$):**

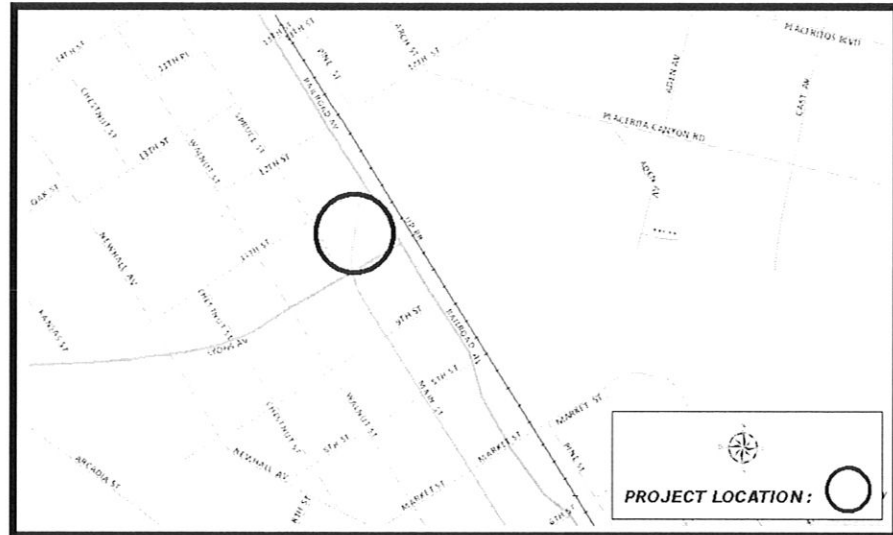
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	70,000	0	0	0	0	70,000
Inspection & Admin	0	3,000	0	0	0	0	3,000
Contingency	0	7,000	0	0	0	0	7,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Facility Replacement	0	80,000	0	0	0	0	80,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>

**Impact On Operations:** Increase to the annual operational budget by \$5,000 for monitoring and maintenance and inspection services.

**Project Location:**  
Main Street and Lyons Avenue.



**Description:** This project will construct a new 30,000 square-foot two-story public library in the Downtown Newhall area. Prior year efforts provided for conceptual and architectural design. Construction is currently underway.

**Justification:** The existing facility is outdated and does not adequately meet the community's needs. The construction of a new facility will benefit the community by providing a larger, updated facility. Construction of the new library is also consistent with the Downtown Newhall Specific Plan to help revitalize this area of the City.

**Project Status:** In progress.      **Department:** Public Works      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

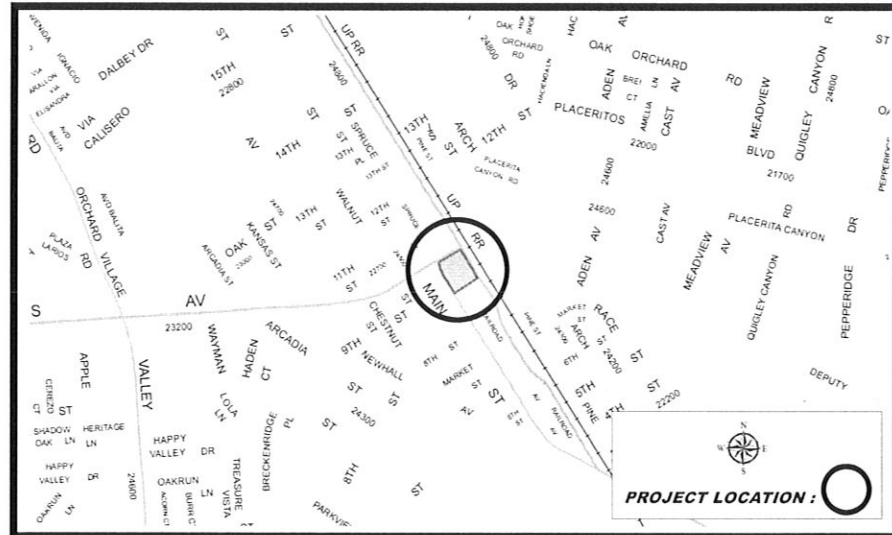
<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	150,000	0	0	0	0	0	150,000
Design/Plan Review	2,387,890	0	0	0	0	0	2,387,890
Right-of-Way	6,534,441	0	0	0	0	0	6,534,441
Construction	14,669,134	1,940,000	0	0	0	0	16,609,134
Inspection & Admin	565,661	674,120	0	0	0	0	1,239,781
Contingency	2,415,000	0	0	0	0	0	2,415,000
<b>Total Costs:</b>	<b>\$26,722,126</b>	<b>\$2,614,120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,336,246</b>

**Project Funding:**

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
EECBG - ARRA	520,230	0	0	0	0	0	520,230
Public Library Funds (	13,989,192	2,614,120	0	0	0	0	16,603,312
RDA Non-Hsg. Cash	12,212,704	0	0	0	0	0	12,212,704
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$26,722,126</b>	<b>\$2,614,120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,336,246</b>

**Impact On Operations:** Increases to staffing, materials, and to operating and maintenance contracts. The proposed impact to operations has already been forecasted and included in the Library revenue and expenditure projections.

**Project Location:**  
 RDA property bounded by Lyons Avenue, Railroad Avenue, 9th Street and Main Street.



**Description:** This project will entail demolition of dilapidated and blighted non-conforming use structures to clear the site for future redevelopment.

**Justification:** The site is at a critical intersection that serves as a gateway to Old Town Newhall. Demolition of the existing structures will allow for construction of new retail, residential, or parking amenities will promote revitalization of this area.

**Project Status:** Approved.

**Department:** Public Works

**Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

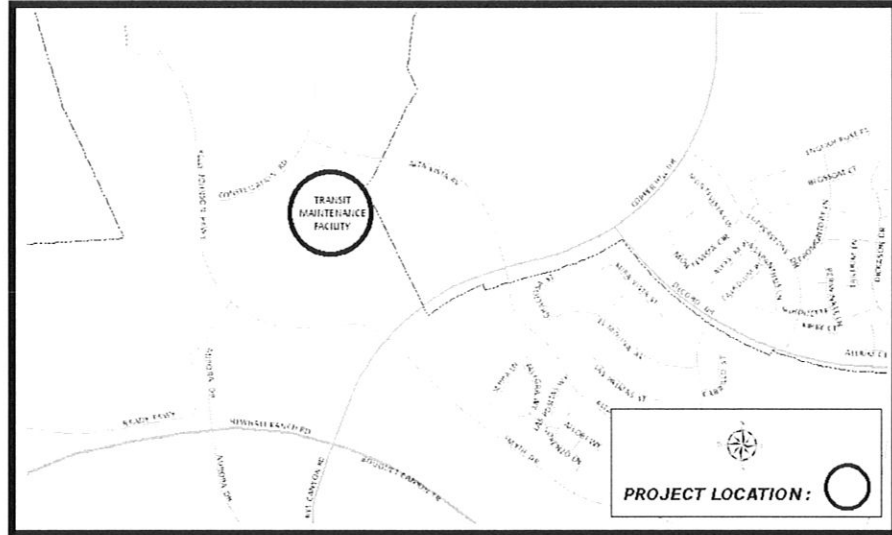
<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	0	5,000	0	0	0	0	5,000
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	60,000	0	0	0	0	60,000
Inspection & Admin	0	2,000	0	0	0	0	2,000
Contingency	0	8,000	0	0	0	0	8,000
<b>Total Costs:</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
RDA Non-Housing Ca	0	75,000	0	0	0	0	75,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>

**Impact On Operations:** None.

**Project Location:**  
 Transit Maintenance Facility, 28250 Constellation Road.



**Description:** This project will add photovoltaic (PV) modules at the Transit Maintenance Facility (TMF). The PV modules will be placed on top of two (2) canopies that will generate electricity, while providing shade for the City's Transit fleet. Additional PV modules will be placed on top of carports at the TMF. These will also generate electricity while providing shade for employee and other visitor vehicles.

**Justification:** This is an American Recovery and Reinvestment (ARRA) funded project. The project will generate enough electricity to offset up to 95% of the electric power consumed at the TMF site (52% of the City's total electric power). The project reflects the City's commitment to conserve resources.

**Project Status:** In progress.                      **Department:** Public Works                      **Project Supervisor:** Curtis Nay

**Project Cost Est. (\$):**

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
Environ/NPDES	75	0	0	0	0	0	75
Design/Plan Review	225,000	0	0	0	0	0	225,000
Right-of-Way	0	0	0	0	0	0	0
Construction	4,191,000	0	0	0	0	0	4,191,000
Inspection & Admin	138,478	15,000	0	0	0	0	153,478
Contingency	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$4,554,553</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,569,553</b>

**Project Funding:**

<u>Funding Source:</u>	<u>Prior Years</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>Total</u>
ARRA - Fed Approp.	4,554,553	15,000	0	0	0	0	4,569,553
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
<b>Total Costs:</b>	<b>\$4,554,553</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,569,553</b>

**Impact On Operations:** This project will produce approximately 95% of the facility's electrical demand, resulting in energy savings. Maintenance costs will increase to include power washing of the panels once or twice a year.

