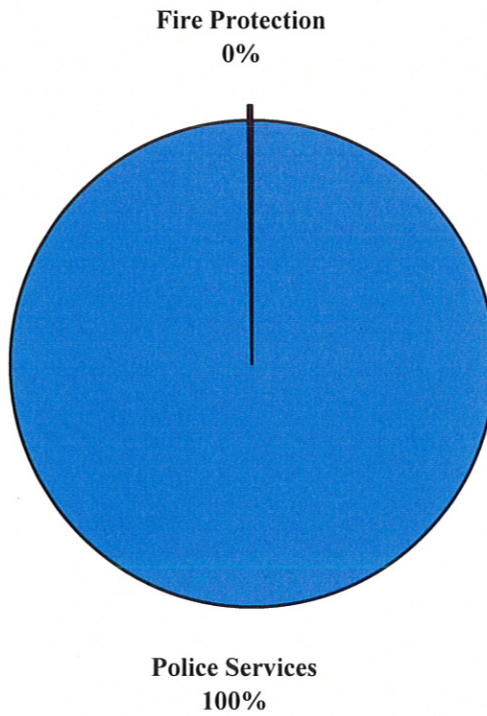


Public Safety Budget Summary

Category		Budget
Personnel Services	\$	39,747
Operations & Maintenance		20,540,353
Total Public Safety	\$	20,580,100

Program		Budget
Police Services	\$	20,542,294
Fire Protection		37,806
Total Public Safety	\$	20,580,100



Police Services

Program Purpose

The purpose of the Public Safety/Police Services Program is to provide general law enforcement, traffic enforcement, crime prevention, and a variety of specialized services to the residents of Santa Clarita.

Primary Activities

The primary activities include round-the-clock neighborhood patrol, traffic enforcement, accident investigation, detective functions, crime prevention, helicopter patrol, Juvenile Intervention Team (J-Team), sobriety checkpoints, special investigations, community policing services, and supplemental service during special City events.

Performance Goals

- Work to ensure neighborhoods and businesses are kept free from the blight of graffiti
- Continue our proactive and aggressive efforts to keep drugs off the streets of Santa Clarita, away from schools, and out of the hands of our youth through the Juvenile Intervention Team (J-Team)
- Carry on the Crime Prevention Unit to make sure the Sheriff's are equally distributed throughout the City and are transmitting quick and accurate reporting
- Work to continue reducing Part 1 (major) crimes
- Partner with the City to combat gang related and juvenile crimes with recreational opportunities, intervention strategies, and traditional enforcement, and make extensive use of the Teen Court and Community Court programs
- Work to increase resident safety and awareness to prevent auto theft, car burglaries, and other crime
- Reduce collisions through officer enforcement and use of the red light photo enforcement program

Funding Source:

General Fund (\$20,294,665);

Transit Fund (\$247,629)

Account Numbers: 16000, 16300

Personnel

5002.001	Temporary Employees	35,785
5011.004	Medicare	560
5011.005	Worker's Compensation	2,652
5011.006	PERS	751

Total Personnel 39,747

Operations & Maintenance

5101.004	Printing	1,000
5111.001	Special Supplies	4,500
5151.002	Claims Payment	664,845
5161.001	Contractual Services	845,643
5161.050	General Law	18,808,512
5161.053	Business Alliance Program	40,000
5171.008	Special Events-Sheriff	117,981
5211.004	Insurance Allocation	20,066

Total Operations & Maintenance 20,502,547

Total 2011-12 Budget 20,542,294

Fire Protection

Program Purpose

The purpose of this program is to provide fire prevention, protection, and suppression within City boundaries.

Primary Activities

The Fire Prevention and Protection Program responds to various emergencies, including, but not limited to, providing fire prevention and public education programs, and responding to public and City's assistance calls. Fire protection and prevention services are provided to the City by means of the wildfire protection district. Costs associated with services are deducted from property taxes prior to distribution to the City. The appropriated budget is the cost for services in an area within the City, however, not within the district. Given this amount is not paid through property taxes, the City must remit fees directly.

Funding Source: General Fund

Account Number: 16200

Operations & Maintenance

5161.001	Contractual Services	36,750
5211.004	Insurance Allocation	1,056

Total Operations & Maintenance 37,806

Total 2011-12 Budget 37,806

