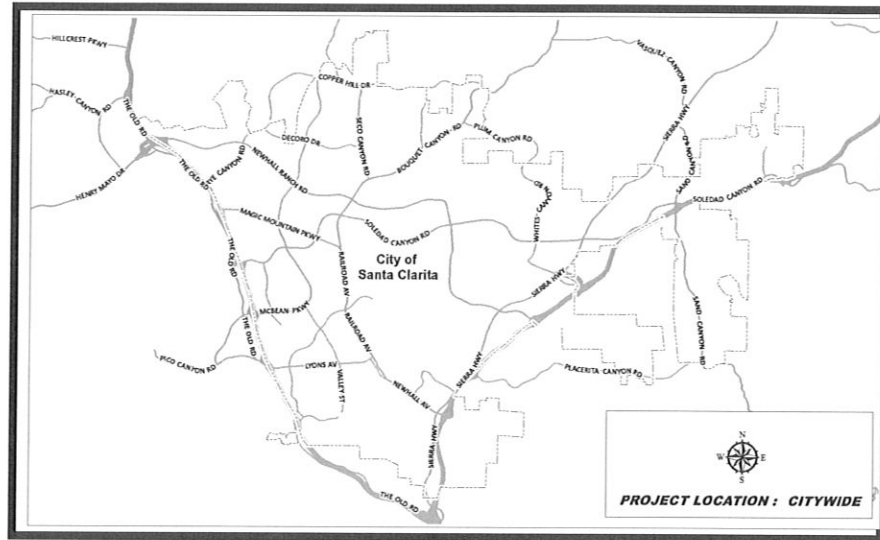


Project Location:
City wide.



Description: This project will provide for design of improvements/reburbishments and/or a feasibility study of various median locations Citywide. Locations under consideration are: Bouquet Canyon from Espuella Drive to Sutters Pointe Drive, Sierra Highway from Soledad Canyon Road to city limits, Plum Canyon Road from Bouquet Canyon Road to city limits, Soledad Canyon Road from Whites Canyon road to the Via Princessa Bridge, Copper Hill, Orchard Village Road from Lyons Avenue to McBean Parkway. Construction of the improvements will occur in future years.

Justification: These locations have been identified as in need of either refurbishment, new construction, or study to implement the City's beautification goals. The proposed efforts are consistent with the Landscape Maintenance Districts Multi-Year Capital Construction Plan.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

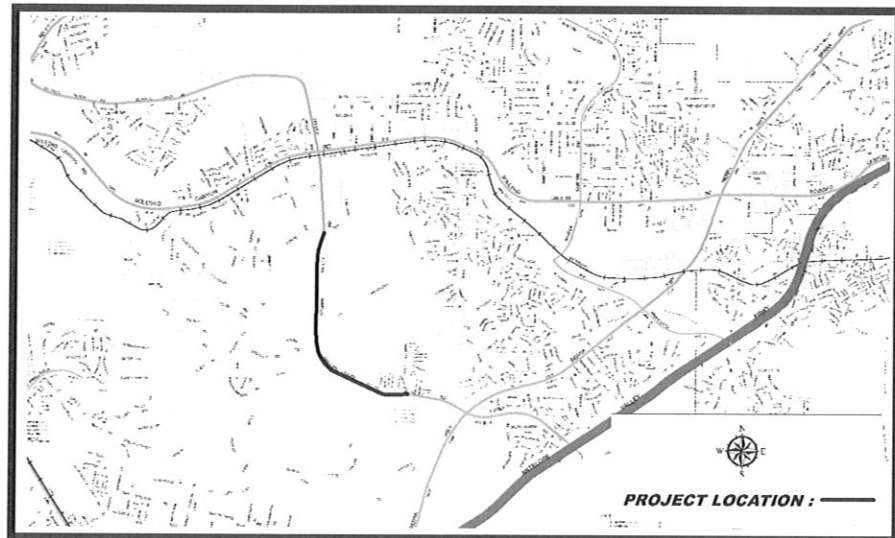
Expenditure/Category:	PriorYears	2012-13	2013-14	2014-15	2015-16	2016-17	Total
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	270,000	0	0	0	0	270,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$270,000	\$0	\$0	\$0	\$0	\$270,000

Project Funding:

Funding Source:	PriorYears	2012-13	2013-14	2014-15	2015-16	2016-17	Total
LMD Zone 2008-1	0	270,000	0	0	0	0	270,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$270,000	\$0	\$0	\$0	\$0	\$270,000

Impact On Operations: Design effort only. No operational impact at this time.

Project Location:
 Golden Valley Road
 from Centre Pointe
 Parkway to Robert C.
 Lee Parkway.



Description: This project will construct a new median on Golden Valley Road along the existing unimproved median area. Scope will construct hardscape, and install landscaping and irrigation. The improvements will complement those recently constructed along the Golden Valley Road Bridge over the Santa Clara River.

Justification: This entry corridor is in need of aesthetic improvements and represents the final phase to construct landscaped medians along this cross-valley corridor. The beautification of this roadway moves the City closer to its goal of beautifying all major corridors, promotes higher property values, as well as a positive image of the City to both visitors and residents.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	5,000	0	0	0	0	5,000
Design/Plan Review	0	0	0	0	0	0	0
Right-of-Way	0	0	0	0	0	0	0
Construction	0	1,000,000	0	0	0	0	1,000,000
Inspection & Admin	0	95,000	0	0	0	0	95,000
Contingency	0	100,000	0	0	0	0	100,000
Total Costs:	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000

Project Funding:

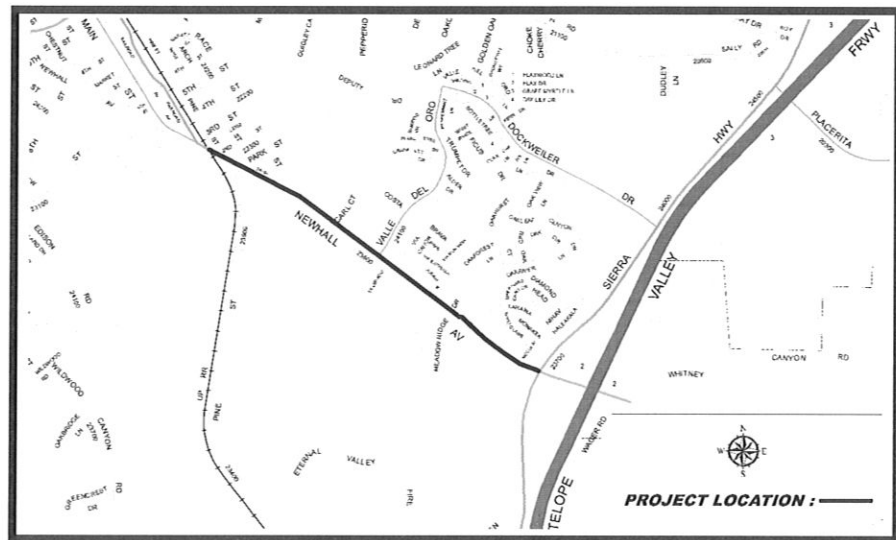
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
LMD Zone 2008-1	0	1,200,000	0	0	0	0	1,200,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000

Impact On Operations: None in Fiscal Year 2012-13. Future annual ongoing maintenance is estimated at \$65,000. Costs to be absorbed via Landscape Maintenance District 2008-1.

NEWHALL AVENUE BEAUTIFICATION SCRRA RAIL LINE TO SIERRA HIGHWAY

Project Number: B2015

Project Location:
Newhall Avenue - From
the SCRRA track to
Sierra Highway.



Description: This effort will design and construct raised landscaped medians along Newhall Avenue from the Southern California Regional Rail Association (SCRRA) rail line to the existing median at Sierra Highway.

Justification: This beautification project enhances the aesthetic quality of this transportation corridor leading to and from Main Street and the Downtown Newhall area. The project complements the recently completed sidewalk project and Main Street improvements.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	2,000	0	0	0	0	2,000
Design/Plan Review	30,000	170,000	0	0	0	0	200,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	1,170,500	0	0	0	0	1,170,500
Inspection & Admin	0	105,345	0	0	0	0	105,345
Contingency	0	122,155	0	0	0	0	122,155
Total Costs:	\$30,000	\$1,570,000	\$0	\$0	\$0	\$0	\$1,600,000

Project Funding:

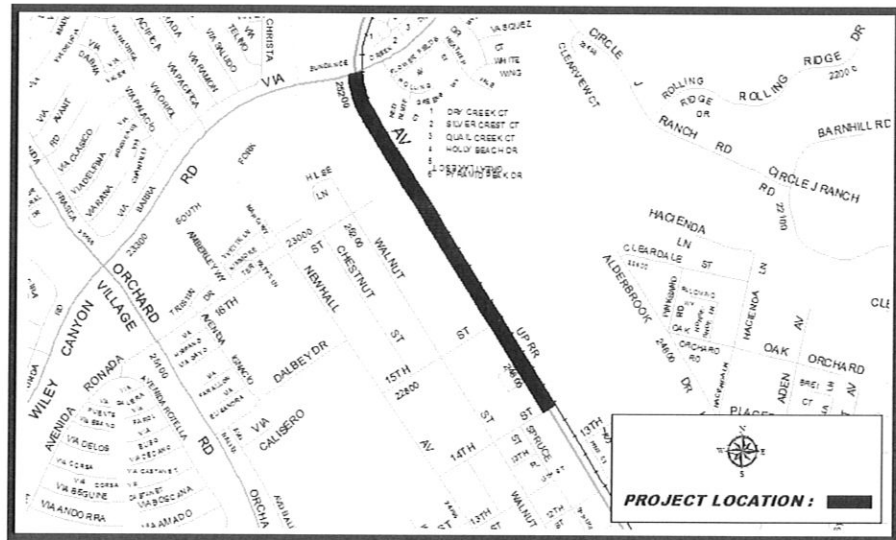
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
LMD Zone 2008-1	30,000	1,570,000	0	0	0	0	1,600,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$30,000	\$1,570,000	\$0	\$0	\$0	\$0	\$1,600,000

Impact On Operations: None during Fiscal Year 2012-13. Future annual ongoing impact to the operational budget is anticipated to be \$48,000. Costs to be absorbed via Landscape Maintenance District 2008-1.

RAILROAD AVENUE BEAUTIFICATION VIA PRINCESSA TO 14TH STREET

Project Number: B2014

Project Location:
Railroad Avenue north
of Via Princessa to
14th Street.



Description: This effort will construct a raised landscaped median along Railroad Avenue from north of Via Princessa to 14th Street. Improvements will include landscaping, irrigation, and stamped concrete.

Justification: This beautification project enhances the aesthetic quality of this transportation corridor leading to and from Main Street and the Downtown Newhall area. The project complements the recently completed landscape improvements along the roadway side panels that screen the railroad tracks.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	2,000	0	0	0	0	2,000
Design/Plan Review	25,000	65,000	0	0	0	0	90,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	840,000	0	0	0	0	840,000
Inspection & Admin	0	78,000	0	0	0	0	78,000
Contingency	0	80,000	0	0	0	0	80,000
Total Costs:	\$25,000	\$1,065,000	\$0	\$0	\$0	\$0	\$1,090,000

Project Funding:

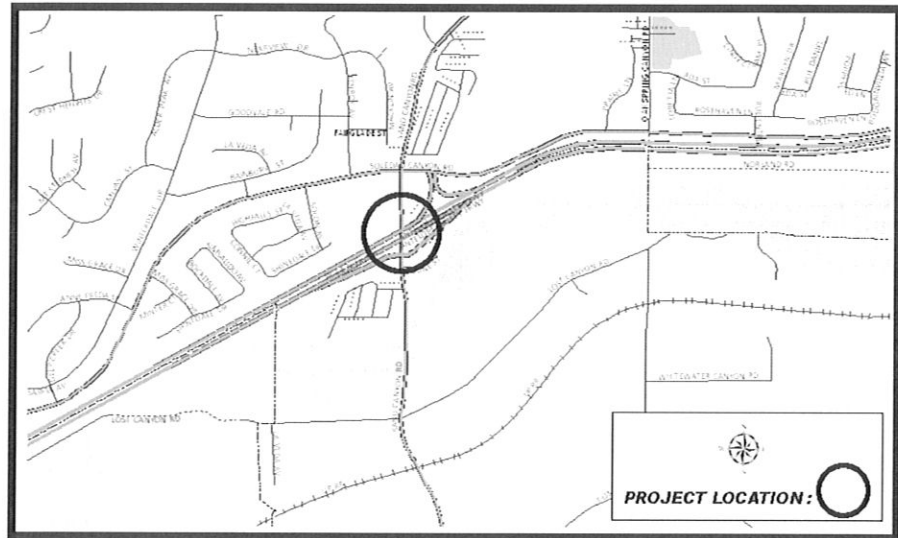
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
LMD Zone 2008-1	25,000	1,065,000	0	0	0	0	1,090,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$25,000	\$1,065,000	\$0	\$0	\$0	\$0	\$1,090,000

Impact On Operations: None during fiscal year 2012-13. Future annual ongoing impact to the operational budget is estimated at \$83,000. Costs to be absorbed via the Landscape Maintenance District 2008-1.

SAND CANYON ROAD/SR-14 BEAUTIFICATION

Project Number: B3003

Project Location:
Sand Canyon Road at
SR-14.



Description: This effort beautifies the existing on-and-off ramps at Sand Canyon Road and SR-14 by installing environmentally applicable landscaping such as trees, shrubs, and groundcover. Improvements will also include hardscape to complement the landscape.

Justification: Beautification of the ramps will improve conditions at this location, and is consistent with the City's goal to beautify all entry corridors. The beautification of this entryway will promote a positive City image to both residents and visitors.

Project Status: Approved.

Department: Public Works

Project Supervisor: Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	282,264	0	0	0	0	0	282,264
Right-of-Way	0	0	0	0	0	0	0
Construction	0	1,516,169	0	0	0	0	1,516,169
Inspection & Admin	0	151,617	0	0	0	0	151,617
Contingency	0	182,214	0	0	0	0	182,214
Total Costs:	\$282,264	\$1,850,000	\$0	\$0	\$0	\$0	\$2,132,264

Project Funding:

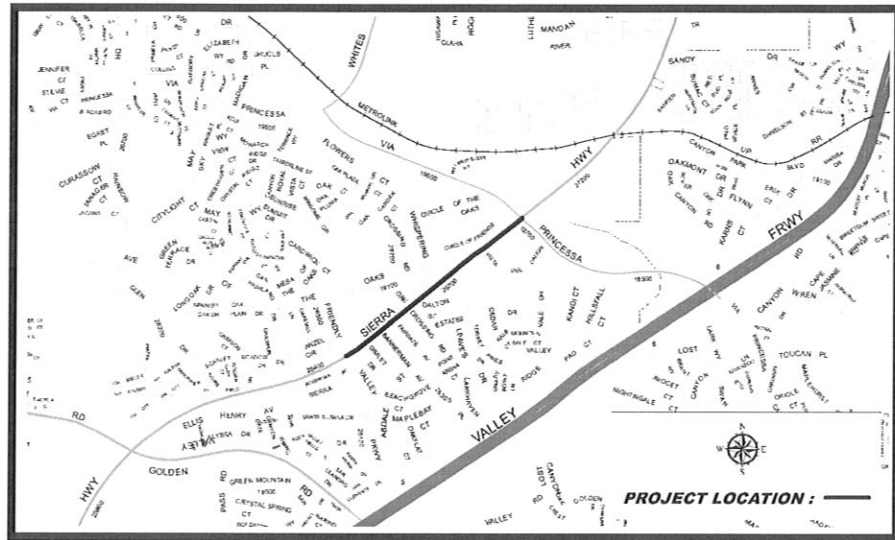
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Gas Tax	71,000	0	0	0	0	0	71,000
STIP-TEA	133,000	1,219,000	0	0	0	0	1,352,000
LMD 2008-1	78,264	631,000	0	0	0	0	709,264
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$282,264	\$1,850,000	\$0	\$0	\$0	\$0	\$2,132,264

Impact On Operations: Annual increase of \$28,000 to operational budget. Costs to be absorbed via Landscape Maintenance District 2008-1.

**SIERRA HIGHWAY MEDIAN INSTALLATION/RENOVATION
FRIENDLY VALLEY PARKWAY TO VIA PRINCESSA**

Project Number: B3005

Project Location:
Sierra Highway from
Friendly Valley Parkway
to Via Princessa.



Description: This project will make improvements to the existing median along Sierra Highway from Friendly Valley Parkway to Via Princessa. Effort will remove the existing asphalt and install new colored and stamped concrete, irrigation, and planting per standard median design.

Justification: This beautification project enhances the aesthetic quality of this major transportation corridor in the Canyon Country area of the City. The project complements the recently installed landscaped median on Sierra Highway near Golden Valley Road.

Project Status: In progress. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	1,000	0	0	0	0	1,000
Design/Plan Review	75,000	0	0	0	0	0	75,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	675,025	0	0	0	0	675,025
Inspection & Admin	25,000	95,205	0	0	0	0	120,205
Contingency	0	78,770	0	0	0	0	78,770
Total Costs:	\$100,000	\$850,000	\$0	\$0	\$0	\$0	\$950,000

Project Funding:

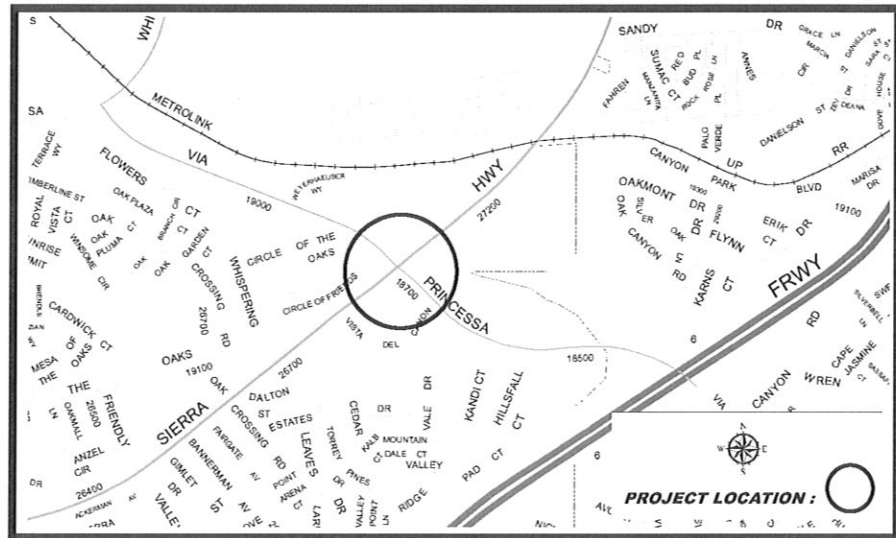
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
LMD Zone 2008-1	100,000	850,000	0	0	0	0	950,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$100,000	\$850,000	\$0	\$0	\$0	\$0	\$950,000

Impact On Operations: None in Fiscal Year 2012-13. Future annual ongoing maintenance is estimated to be \$48,000. Costs to be absorbed via Landscape Maintenance District 2008-1.

SIERRA HIGHWAY/VIA PRINCESSA SIDE PANEL STREETScape

Project Number: B3007

Project Location:
Sierra Highway at Via
Princessa.



Description: This project will develop a regional design concept to aid in the creation of bid specification documents for future projects. It will also provide for some construction of streetscape improvements to the sidepanels at the intersection of Sierra Highway and Via Princessa.

Justification: This major eastside transportation corridor is in need of aesthetic improvements to help promote a positive image for this area. By authorizing the improvements, the City demonstrates its commitment to beautify major corridors.

Project Status: Approved.

Department: Public Works

Project Supervisor: Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>Prior Years</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	199,500	0	0	0	0	199,500
Right-of-Way	0	0	0	0	0	0	0
Construction	0	87,500	0	0	0	0	87,500
Inspection & Admin	0	5,000	0	0	0	0	5,000
Contingency	0	8,000	0	0	0	0	8,000
Total Costs:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000

Project Funding:

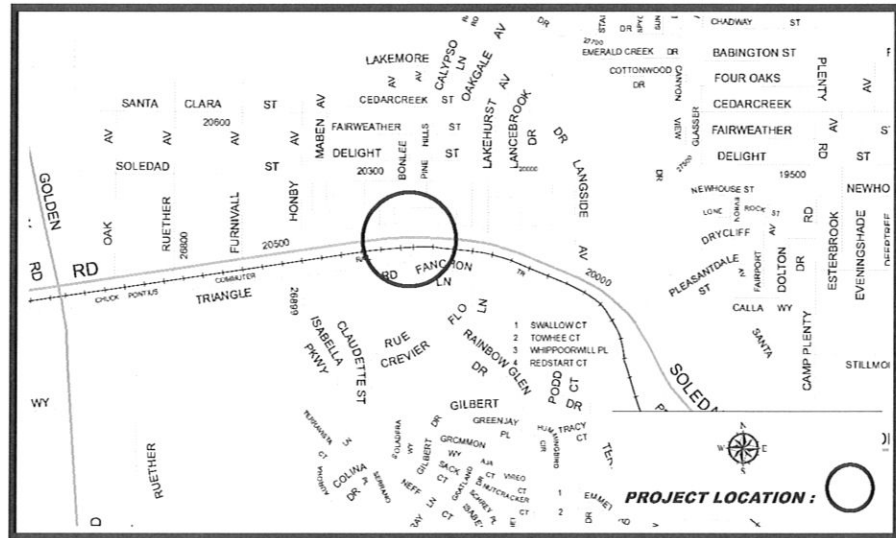
<u>Funding Source:</u>	<u>Prior Years</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
LMD Zone 4	0	300,000	0	0	0	0	300,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000

Impact On Operations: None at this time.

SOLEDAD CANYON ROAD/SCRRRA SCREENING AT RAINBOW GLEN DRIVE

Project Number: B3009

Project Location:
Soledad Canyon Road
in the vicinity of
Rainbow Glen.



Description: This project will produce conceptual landscape designs that will aid in the development of bid specifications for the installation of irrigation and landscape on the south side of Soledad to screen the rail line. Conceptual design to provide for improvements along curb and existing lodge pole fencing.

Justification: This beautification project enhances the aesthetic quality of this east-west transportation corridor. This particular segment of the rail line corridor is unsightly and highly visible. Beautification of the rail line corridor is consistent with the City's commitment to improve the aesthetics of all major corridors.

Project Status: Approved. **Department:** Public Works **Project Supervisor:** Curtis Nay

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	40,000	0	0	0	0	40,000
Right-of-Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	0	0	0	0	0	0
Total Costs:	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000

Project Funding:

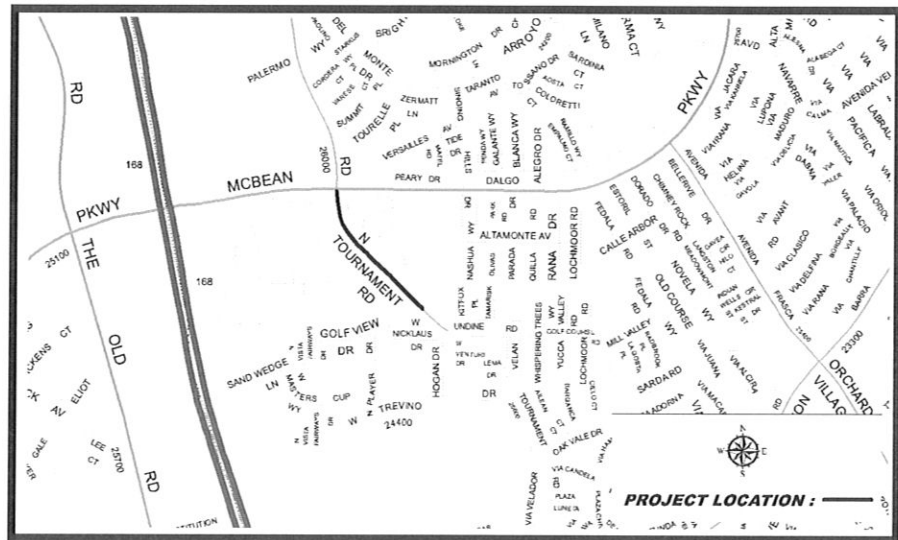
<u>Funding Source:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
LMD Zone T-29	0	40,000	0	0	0	0	40,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000

Impact On Operations: This design project has no impact to operational activities.

TOURNEY ROAD STREETSCAPE

Project Number: B1011

Project Location:
Tourney Road from
McBean Parkway to
Golf View Drive.



Description: This project will design and construct landscape improvements to the parkway along Tourney Road in the vicinity of McBean Parkway to Golf View Drive. Improvements may include a decomposed granite walkway.

Justification: This section of parkway on Tourney Road is heavily used by pedestrians traveling from McBean Parkway to dwellings near Golf View Drive, and is in need of aesthetic and pedestrian mobility improvements.

Project Status: Approved. **Department:** Administrative Services **Project Supervisor:** Dennis Luppens

Project Cost Est. (\$):

<u>Expenditure/Category:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
Environ/NPDES	0	0	0	0	0	0	0
Design/Plan Review	0	13,500	0	0	0	0	13,500
Right-of-Way	0	0	0	0	0	0	0
Construction	0	108,000	0	0	0	0	108,000
Inspection & Admin	0	0	0	0	0	0	0
Contingency	0	13,500	0	0	0	0	13,500
Total Costs:	\$0	\$135,000	\$0	\$0	\$0	\$0	\$135,000

Project Funding:

<u>Funding Source:</u>	<u>PriorYears</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Total</u>
LMD Zone T-4	0	135,000	0	0	0	0	135,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Priority Unfunded	0	0	0	0	0	0	0
Total Costs:	\$0	\$135,000	\$0	\$0	\$0	\$0	\$135,000

Impact On Operations: Anticipated increase to maintenance costs of \$1,500 to LMD Zone T-4 beginning in Fiscal Year 2013-14.

